## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2021

Region : Province : City / Municipality :	REGION IV-A - CALABAR LAGUNA CITY OF CALAMBA	ZON			Total LGU Budget : Total GAD Expenditure		Php 3,200,000,000 Php 109,389,252.4	
Gender Issues or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or Expenditure (8)	Variance or Remarks (9)
CLIENT-FOCUSED								
Gender Issue Continuous occurence of cases of abused children with the need for protection and supervision of basic needs.	To establish gender responsive procedure, standards and facilities to respond to the needs of children	Rehabilitation and Protection Program for Children	Operation and Management of Calamba Children Shelter of Hope 2. Payment of honorarium of twenty (20) support staff at the Calamba Children Shelter of Hope	hired: 1.1 Case Manager 2. 1 Center Manager 3. 1 Psychometrician 4. 1	A total of 18 staff were hired to operate Calamba Children Shelter of Hope of which 14 are female and 4 are male, at the end of the year. The shelter is designed to take care of children who are abandoned, neglected, foundling, abused and children with special needs. They provide short-term interventions and support services to clients. 2 female Social Workers 1 female Admin Staff 1 male Driver 1 female Nurse 1 male Property Custodian 1 male Educator 11 Houseparent; 10 female and 1 male These contract of service personnel provides the day to day services among the children and girl-children temporarily housed in the shelter. A total of 35 clients were served by the end of the year of which majority are those belonging to girl-children in the age group of 13-15 years old (11 females), followed by 0-2 years old (3 male and 4 females), 3-6 years old (4 male, 2 female), 16-17 years old (1 male, 4 females), 7-12 years old (1 male, 3 females) and 4 clients who are above 18 years old who have special needs.		3,492,131.00	4114

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<b>Supporting Statistics Data:</b> no of female children: yr. 2018: 100 yr. 2017: 121 yr. 2016: 110 no. of male children: yr. 2018: 35 yr. 2017: 30 yr. 2016: 30								
<b>Source:</b> Annual Accomplishment Report of Calamba Children Shelter of Hope								
children with the need for protection and supervision of basic needs.		Program for Children	Operation and Management of Calamba Children Shelter of Hope 4. Procurement of office supplies	office supplies	63.67% of office supplies procured A total of 35 clients were served by the end of the year of which majority are those belonging to girl-children in the age group of 13-15 years old (11 females), followed by 0-2 years old (3 male and 4 females), 3-6 years old (4 male, 2 female), 16-17 years old (1 male, 4 females), 7-12 years old (1 male, 3 females) and 4 clients who are above 18 years old who have special needs.	150,000.00	95,511.00	54,489.00
<b>Supporting Statistics Data:</b> no of female children: yr. 2018: 100 yr. 2017: 121 yr. 2016: 110 no. of male children: yr. 2018: 35 yr. 2017: 30 yr. 2016: 30								
<b>Source:</b> Annual Accomplishment Report of Calamba Children Shelter of Hope								
children with the need for protection and supervision of basic needs.		responsive	Calamba Children	•	Art Materials was not procured. A portion of the budget was used for the purchase of other various supplies needed for CALAMBAKUNA under the same account	100,000.00		for the procurement of LPG GAS of the Shelter
	of children	standards and facilities to respond to the needs of children	5. Provision of art materials for abused children	Activity				

Continuous occurence of cases of abused children with the need for protection and supervision of basic needs.	responsive procedure,	gender responsive procedure, standards and facilities to respond to the needs of children	Management of Calamba Children Shelter of Hope 6. Provision of janitorial supplies for the abused	children and xx number of male children provided with janitorial supplies	74.12% of janitorial supplies procured A total of 35 clients were served by the end of the year of which majority are those belonging to girl-children in the age group of 13-15 years old (11 females), followed by 0-2 years old (3 male and 4 females), 3-6 years old (4 male, 2 female), 16-17 years old (1 male, 4 females), 7-12 years old (1 male, 3 females) and 4 clients who are above 18 years old who have special needs.	800,000.00	592,995.00	0
<b>Supporting Statistics Data:</b> no of female children: yr. 2018: 100 yr. 2017: 121 yr. 2016: 110 no. of male children: yr. 2018: 35 yr. 2017: 30 yr. 2016: 30								
<b>Source:</b> Annual Accomplishment Report of Calamba Children Shelter of Hope								
Continuous occurence of cases of abused children with the need for protection and supervision of basic needs.	To establish gender responsive procedure, standards and facilities to respond to the needs of children	To establish gender responsive procedure, standards and facilities to respond to the needs of children	1 communication line maintained	1 communication line maintained	1 communication line maintained	60,000.00	46,988.00	0
<b>Supporting Statistics Data:</b> no of female children: yr. 2018: 100 yr. 2017: 121 yr. 2016: 110 no. of male children: yr. 2018: 35 yr. 2017: 30 yr. 2016: 30								
Source: Annual Accomplishment Report of Calamba Children Shelter of Hope								

Continuous occurence of cases of abused children with the need for protection and supervision of basic needs.	To establish gender responsive procedure, standards and facilities to respond to the needs of children	standards and facilities to	Calamba Children Shelter of Hope 7. security services for the abused children	Services provided to xx number of girl children and xx number of male children	2 security services were provided to the shelter. 1 male & 1 female	2,664,000.00	1,852,641.00	0
Supporting Statistics Data: no of female children: yr. 2018: 100 yr. 2017: 121 yr. 2016: 110 no. of male children: yr. 2018: 35 yr. 2017: 30 yr. 2016: 30 Source: Annual Accomplishment Report of Calamba Children Shelter of Hope								
Continuous occurence of cases of abused children with the need for protection and supervision of basic needs. Supporting Statistics Data: no of female children: yr. 2018: 100 yr. 2017: 121 yr. 2016: 110 no. of male children: yr. 2018: 35 yr. 2017: 30 yr. 2016: 30	To establish gender responsive procedure, standards and facilities to respond to the needs of children	standards and facilities to	Calamba Children Shelter of Hope 8. Provision of food supplies for the abused	children and xx number of male children provided with food supplies	A total of thirty-five (35) clients were served in the shelter for the year 2021. Seventeen (17) were carry -over, twenty-one (21) new admissions and twenty-four (24) clients discharged. Client's data by age and sex: 0-2 yrs old (7); three (3) are male and four (4) are female. 3-6 yrs old (6); four (4) male and two (2) female. 7-12 yrs old (4), one (1) is male while three (3) are female. 13-15 yrs old (11); all are female. 16-17 yrs old (5); one (1) is male and four (4) are female. Four (4) clients who are 18 yrs old and above. The clients who are 18 yrs old and above are special children. Children are provided a healthy and balanced meal inline with the menu made by the administrative staff. In this time of pandemic children need to boost their immune system by eating healthy foods.	1,500,000.00	985,091.77	0

<b>Source:</b> Annual Accomplishment Report of Calamba Children Shelter of Hope								
GAD Mandate								
GAD Code Laguna Chapter 1. Section 55. SOLO PARENTS. Pursuant to R.A. 8972, dated, the Province of laguna shall develop a comprehensive program of services for solo parents and their children.	feasibility study on the proposal for Housing for the Solo Parents.	Housing Program of the City Housing and Settlement Department	Drafting of the project feasibility study on Housing for the Solo Parents; Allocation of budget on 2022; Identification of potential lot for the project	leaders, Finalized	Conduct meetings of leaders, Finalized Project Feasibility Study, Proposed project has been approved with budget allocation	100,000.00	0	A concept paper was drafted however, the feasibility study was not conducted due to SAP activities.
Supporting Statistics Data: NONE								
Source: NONE								
	reported child and	and Protection Program for Childen	Calamba Child	hired: 1. 5 Social Workers 2. 1 Psychometrician 3. 1 Service Support Staff 4. 7 Service Support Staff 5. 1 Property Custodian	A total of 15 staff were hired at the end of the year of which 9 are male and 6 are male. These personnel provides assistance in the division that handles women and children protection cases. They respond to cases such as child neglect, sexual abuse, exploitation, maltreatment and custody issues. 3 females, 1 male social workers 1 female psychometrician 4 females, 5 males service support staff 1 female social worker	2,968,800.00	2,343,113.55	625686.45
Supporting Statistics Data: NONE								
Source: NONE								

Protection Unit CPU has the responsibility of receiving and responding to the complaints of child abuse, neglect, sexual abuse, exploitation, maltreatment and custody issue. It is a child friendly unit to assure that children are protected from further harm caused by parent or other adult responsible for the child.	timely services to reported child and	Rehabilitation and Protection Program for Childen	Operation and Management of Calamba Child Protection Unit 2. Procurement of Office supplies for the Calamba Child Protection Unit	purchased office supplies	57.20% of office supplies procured	150,000.00	85,793.40	0
Supporting Statistics Data: NONE Source: NONE								
GAD Code of Calamba Book I. Chapter II. Article 1. Section 22. Creation of Child Protection Unit CPU has the responsibility	timely services to reported child and	Rehabilitation and Protection Program for Childen	Operation and Management of Calamba Child Protection Unit 5. Maintenance of communication line	1. 1 communication line maintained 2. 1 internet connection maintained	The Calamba Child Protection Unit under CSSD maintains 1 internet subscription	60,000.00	49,688.00	0
Supporting Statistics Data: NONE								
Source: NONE								
GAD Code of Calamba Section 78 Promotion of Appropriate Technology. The Local Government Code of Calamba City shall actively promote technology that is appropriate and safe for women	To promote gender- responsive frontline services	LGC 1991 and ISO Functional Objectives	paying window at the City Treasury Management	xx number of male taxpayers and xx number of female taxpayers provided with gender- responsive frontline services	Improvement of the paying window at the City Treasury Managemet was accoplished, however the budget from the general fund was utilized for the said project.	100,000.00		GAD budget allocated was not utilized. The project was Charged to the General Fund
Supporting Statistics Data: NONE								
Source: NONE								

GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women	Health Services	pregnant women such as: Blood typing,	provided with free	xx number of pregnant women provided with free laboratory tests Pregnancies of women aged 10-14 who delivered: 4 Pregnancies of women aged 15-19 who delivered: 120 Pregnancies of women aged 20 and above who delivered: 1,459 Number of maternal death review report submitted: 4	1,000,000.00	902,316.20	0
Supporting Statistics Data: NONE Source: NONE							
GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women	Health Services	Distribution of Buntis Kits to indigent pregnant women	6,000 Buntis Kits distributed	1200 number of pregnant women provided with Buntis Kits 1770 bags procured	1,170,000.00	1,168,129.20	0
Supporting Statistics Data: NONE Source: NONE							
GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women	Health Services	Distribution of supplements to indigent pregnant Women	6,000 pregnant Women provided with vitamins such as : Ferrous Sulfate, Calcium Carbonate, Malunggay Capsules, Iodine supplementation.	1200 pregnant Women provided with calcium and malunggay 8235 pregnant women provided with ferrous sulfate	2,000,000.00	1,967,011.00	0
Supporting Statistics Data: NONE							
Source: NONE							

GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women	Reproductive Health Services	-	500 women given medical procedures for reproductive health through VIA & PAPSMEAR	Not accomplished. Focus was on COVID 19 response	188,000.00	0	The budget amounting 188,000.00 Realigned for the purchase of Medicines for COVID treatment
Supporting Statistics Data: NONE							
Source: NONE							
GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women	Reproductive Health Services	Conducting FREE tommographic procedures	100 women given medical procedure (tommography)	Not accomplished. Focus was on COVID 19 response	500,000.00	0	The budget amounting 500,000.00 was realigned for the purchase of Medicines for
Supporting Statistics Data: NONE							COVID treatment
Source: NONE							
GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women Supporting Statistics Data: NONE	Reproductive Health Services	Conducting Free Anti-Cervical Cancer Vaccination (Human Papillomavirus Vaccine or HPV Vaccine)	100 women vaccinated decreased cases of cervical cancer occurrence among women in Calamba	Not accomplished. Focused on COVID response activities	1,500,000.00	0	The budget amounting 1,266,750.00 was realigned for the purchase of various supplies (patient's kit) in COVID Isolation facility. The budget amounting 233,250.00 was realigned for the purchase of office supplies used in the Isolation Facility
Source: NONE							
GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women	Reproductive Health Services	•	in Calamba advocated HIV- AIDS	GAD budget was not utilized for the specific activity. It was realigned for the procurement of medicines	530,000.00	7,500.00	A budget amounting 256,500.00 was realigned for the purchase of medicines for

Supporting Statistics Data: NONE			I	I				COVID treatment
Source: NONE								
GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women		Reproductive Health Services	Distribution of IEC Materials	12800 pregnant women provided with Booklet ni Mommy & Baby	Not accomplished. Focus was on COVID 19 response	960,000.00		Ammended to th printing of Identification Car (Covid-19)
Supporting Statistics Data: NONE								
Source: NONE								
GAD Code of Calamba,Book 1 Chapter 2 Article IV. Section 48 Gender Fair Approach to Pre- marital Counselling program	Provide Family Planning commodoties to indigent couples.	CHO Family Planning and POP Com.	Provision of PILLS	with pills	xx number of female provided with pills Total Contraceptive Prevalence Rate: 27.26%	506,968.00	506,480.00	
Supporting Statistics Data: NONE								
Source: NONE								
GAD Code of Calamba,Book 1 Chapter 2 Article IV. Section 48 Gender Fair Approach to Pre- marital Counselling program	Provide Family Planning commodoties to indigent couples.	CHO Family Planning and POP Com.	Provision of Contraceptive injection	2899 female clients provided with DMPA	xx number of female clients provided with DMPA	463,840.00	417,351.20	
Supporting Statistics Data: NONE								
Source: NONE								
GAD Code of Calamba,Book 1 Chapter 2 Article IV. Section 48 Gender Fair Approach to Pre- marital Counselling program	Provide Family Planning commodoties to indigent couples.	CHO Family Planning and POP Com.	Provision of Bilateral Tubal Ligation (BTL) services and Vasectomy services	1449 female and male clients provided with BTL services and Vasectomy Services	Not accomplished. Focus was on COVID 19 response	362,250.00	0	Realigned to medicines for COVID treatment
Supporting Statistics Data: NONE								
Source: NONE								
GAD Code of Calamba,Book 1 Chapter 2 Article IV. Section 48 Gender Fair Approach to Pre- marital Counselling program	Provide Family Planning commodoties to indigent couples.	CHO Family Planning and POP Com.	Provision of CONDOM	2899 male clients provided with condoms	xx Number of condoms distributed	262,069.00	240,207.00	

Supporting Statistics Data: NONE								
Source: NONE								
Level Self-Organization of Women. Self-	organization with functional officers and members.		Regular Meetings of women organizations.	Conducted regular meetings of 15 women organizations and Coordinating Body meetings conducted with 75% attendance.	Conducted xx number of meetings of xx number women organizations and Coordinating Body meetings conducted with % attendance.	100,000.00	0	A portion of this budget amounting 35,015 was realigned for the printing of COVID- 19 ID card
Supporting Statistics Data: NONE Source: NONE								
GAD Code of Calamba. Book 1. Chapter II.Article II. Section 32. City and Barangay	Calamba GAD Focal	GAD Mainstreaming/ Local Council of Women	Organizing Local Council of Women (LCW) through monthly meetings of women organizations	Monthly meetings conducted. 20 representatives different women organizations participated.	xx number of meetings conducted. xx representatives different women organizations participated.	300,000.00	99,960.00	A portion of this budget amounting 200,040 was realigned to COVID-19 ID card printing
Source: NONE								
Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection	temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and	Women Protection Program	Provision of services to clients of Calamba Women Crisis and Therapy Center 1. Payment of honorarium of twenty (20) support staff at the Women Crisis Therapy Center	hired: 1.1 Case Manager 2. 1 Center Manager 3. 1 Psychometrician 4. 1 Property Custodian 5. 1 Educator 6. 1 Nurse 7. 1 Administrative Staff 8. 12 Houseparent 9.	A total of 18 staff were hire to operate the Women Crisis and Therapy Center of which 15 are female and 3 are male. 2 female social workers 1 female admin staff 1 male driver 1 female nurse 1 female psychometrician 1 female educator 1 male property custodian 10 houseparents; 9 female, 1 male These contract of service personnel provide the day to day services to women, temporarily housed in the center.	4,353,600.00	3,731,450.00	622150
Supporting Statistics Data: NONE								
Source: NONE	1							

appropriately provided as mandated by	protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and	Protection Program	Provision of Security and Protective Services for LGU run Shelters	Honorarium of 2 Security Guards Hired	2 male security guards	1,332,000.00	720,471.78	0
Source: NONE								
GAD Code of Calamba. Book I. Chapter II. Article 1. Section 14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by	protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and	Protection Program	Provision of services to clients of Calamba Women Crisis and Therapy Center 3. Provision of janitorial supplies	xx number of girls provided with janitorial supplies	WCTC served a total of fifty-two (52) clients for the year 2021. According to the data, there were thirteen (13) Carry-Over, thirty- nine (39) New Admissions and thirty-nine (39) Discharged. 73.09% of janitorial supplies procured	800,000.00	584,703.00	0
appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection	protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and	Protection Program	Provision of services to clients of Calamba Women Crisis and Therapy Center 4. Provision of office supplies	1 shelter provided with office supplies	WCTC served a total of fifty-two (52) clients for the year 2021. According to the data, there were thirteen (13) Carry-Over, thirty- nine (39) New Admissions and thirty-nine (39) Discharged. 49.78% of office supplies procured	150,000.00	74,672.00	20,760.00 amended to Internet Security Anti-Virus Calambakuna

Article 1. Section 14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims-survivors of rape and battering.	from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and	Protection Program	Provision of services to clients of Calamba Women Crisis and Therapy Center 5. Provision of art materials for women and children housed at Women Crisis and Therapy Center	xx number of girls provided with Art Materials for Rehabilitation Activity	Art Materials was not procured.	100,000.00	40,026.00	for the procurement of LPG GAS of the Shelter
Supporting Statistics Data: NONE								
	To immediately provide		Provision of	xx number of girls	WCTC served a total of fifty-two (52) clients	1,500,000.00	987,761.85	0
	· · ·	Protection		provided with food	for the year 2021. According to the data,			
	protect women victims from further harm /	Program	of Calamba	supplies	there were thirteen (13) Carry-Over, thirty- nine (39) New Admissions and thirty-nine			
	hazardous / high risk		Women Crisis and Therapy		(39) Discharged. Data per age and gender			
	situation as well as		Center 6.		shows that most of the clients have ages			
"The Rape Victim Assistance and Protection			Provision of food		raging from 16-17 years old (12), followed			
-	Services for the care and		supplies for		by 0-2 years old (10), then by 18-20 years			
protection for victims-survivors of rape and			women and		old (9). As per gender, female clients (44)			
	women, both		children housed		surpasses the number of male clients (8).			
	community and		at Women Crisis		Based on the data submitted, most of the			
	institution based.		and Therapy		clients in the shelter are CEDC (Children in			
			Center		Especially Difficult Circumstances) (17)			
					followed by clients categorized as Child at			
					Risk with Behavioral Problems (11),			
					followed by WEDC (Women in Especially			
					Difficult Circumstances) (9), and victims of			
					Human Trafficking (8). Moreover, there			
					were four (4) Children in Conflict with the			
					law, two (2) Locally Stranded Individuals,			
					and one (1) Missing.			
Supporting Statistics Data: NONE								
Source: NONE								

Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims-survivors of rape and battering.	protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and	Protection Program	Provision of services to clients of Calamba Women Crisis and Therapy Center 7. Maintenance of communication line	line maintained 2. 1 internet connection maintained	The Calamba Women Crisis and Therapy Center located at Brgy. Punta cannot be installed with internet connection due to its far location. The internet account charged to this program is being used by CCSH and SCH storage	84,000.00	91,178.00	10,312 excess from CPU's internet expenses
Supporting Statistics Data: NONE								
<b>o i i i i</b>	of income for	Program of Public	Acquisition of second half of E- tryke units	acquired	28 units of E-trike to be acquired. Procurement of electric tricyle is on going and the estimated schedule of acquisition will be on the second quarter of 2022	15,400,000.00	0	pending procurement
Supporting Statistics Data: NONE								
	of income for	Program of Public Transportation (Tricyle)	Establishment of Fleet Management System (Automated)		Procurement is on going for the Fleet Management System Automation	6,000,000.00	241,930.00	Procurement is on going for Machinerires and Equipment, spare parts and system automation to be used in E-trike Fleet management. The amount 116,650.00 came from the purchase of spare parts.
Supporting Statistics Data: NONE								125,280 for repairs which totals 241,930.00
Source: NONE								

taken from the Annual GAD Budget. and I Infan child		Department		Honorarium given to the personnel hired.				salaries and wages alloted in this project was realigned for the purchase of medicines for COVID treatment
					52 participants attended the Barangay GAD	110,000.00	110,000.00	0
Capacity development on GAD (e.g. Gender Sensitivity Training; Gender Analysis, Gender Responsive Planning and Budgeting, among others.);	angay GFPS on GAD		the Barangay GFPSs of the 54 Barangays of Calamba cum GAD Plan and Budget Seminar		Planning and Budgeting Training. 44 females 8 males			
Supporting Statistics Data: NONE Source: NONE								

INAC 2012 01 Annay D. Caluman C. CAD	Te invelve the nearly in	CAD	Consultations	ve die ble dy time e	Two (2) CAD redie preservers were sized	000 000 00	800 200 00	0
JMC 2013-01. Annex D. Column 8. GAD	To involve the people in			radio block time	Two (2) GAD radio programs were aired	900,000.00	899,360.00	0
Budget. EXAMPLES OF EXPENSES THAT CAN		Mainstreaming	through radio	program paid for 12	from January to December 2021 that served			
BE CHARGED TO THE GAD BUDGET. No.10.	and thus provide		program and		as a platform to educate women and men			
Consultations conducted by LGUs to gather				PPAs conceptualized	pertaining to Gender and Development,			
inputs for and/or to disseminate the GAD	on their needs/			via radio program	women's rights and other issues concerning			
plan and budget	situation			active involvement	women. This radio programs were			
				and participation of	broadcasted in the entire province of			
					Laguna, thus caters wide audience beyond			
					the City of Calamba. Programs were			
				number of male	livestreamed as well through Facebook,			
				stakeholders	thus reaches an even broader audience. 1.			
					Pulso ni Juana- discusses GAD related laws			
					and GAD related topics; aired every Tuesday			
					12nn - 1 pm; aired xx episodes; Episode 1			
					with the highest view (1.1k views, 15k			
					reached, 89 reactions, comments and			
					shares) 2. Dear GAD- radio drama featuring			
					VAW stories based/inspired from real			
					reported cases. Aired 45 episodes; "Alicia"			
					episode with the highest view (1.3k views,			
					2.9K reached, 418 reactions, comments and			
					shares)) Since it is still an activity done for			
					the first time, the conceptualization of PPAs			
					through radio consultation was not			
					accomplished yet. This is because it was			
					perceived that the audience are still			
					yearning for more knowledge about Gender			
Supporting Statistics Data: NONE					and Development. Thus this program has			
					become more of an advocacy and a tool to			
1					educate them.			
Source: NONE								
Source. NONE								
JMC 2013-01. Annex D. Column 8. GAD	To educate the young	18-Day VAW-C	Observance of	200 pupils from	Due to COVID-19 restrictions, face-to-face	200,000.00	178,500.00	The budget was
Budget. EXAMPLES OF EXPENSES THAT CAN				grades 6 of	advocacy in schools were temporarily put	-,		used for the
BE CHARGED TO THE GAD BUDGET.No. 3.	of protecting the rights			-	on hold. Instead, an online dance contest			promotion, prizes
Activities related to the establishment	of women and girls		. –	from Calamba	(using Macho Choir song from PCW) was			and honorarium
and/strengthening of enabling mechanisms	-		-		conducted and participated by grade 6			for the activity
that support the GAD efforts of LGUs (e.g.					students from different barangays that			conducted in
GAD Focal Point System, VAW desks,					served as a platform to advocate RA 11313			observance of the
among others)					Safe Spaces Act			18-Day Campaign
								to End VAW
Supporting Statistics Data: NONE								
Source: NONE								

JMC 2013-01. Annex D. Column 8. GAD Budget. EXAMPLES OF EXPENSES THAT CAN BE CHARGED TO THE GAD BUDGET.No. 3. Activities related to the establishment and/strengthening of enabling mechanisms that support the GAD efforts of LGUs (e.g. GAD Focal Point System, VAW desks, among others);	and effective assistance to abused/prone to abuse women		Smooth operation of VAWC Desk in every barangay 1. Provision of honorarium for Barangay VAW Desk Officers	to xx number of Barangay Women's	Allowance provided to xx number of Barangay Women's Desk Officers 54 Barangays have an operational VAW desk.	1,116,000.00	1,036,800.00	0
Supporting Statistics Data: NONE Source: NONE								
JMC 2013-01. Annex D. Column 8. GAD Budget. EXAMPLES OF EXPENSES THAT CAN BE CHARGED TO THE GAD BUDGET.No. 3. Activities related to the establishment and/strengthening of enabling mechanisms that support the GAD efforts of LGUs (e.g. GAD Focal Point System, VAW desks, among others);	to abused/prone to abuse women		Continuous education for VAW Desks Functionality for all barangays	and 54 Punong	54 VAW Desk Officers and 54 Punong Barangays trained 54 Barangays audited on functionality of VAW Desks	50,000.00	0	0
Supporting Statistics Data: NONE Source: NONE								
JMC 2013-01. Annex D. Column 8. GAD Budget. EXAMPLES OF EXPENSES THAT CAN BE CHARGED TO THE GAD BUDGET.No. 3. Activities related to the establishment and/strengthening of enabling mechanisms <b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE	to abused/prone to abuse women	VAWC	Organizing and Strengthening LCAT VAWC	LCAT VAW organized, strengthened, and made functional	LCAT VAW organized, strengthened, and made functional	100,000.00	83,278.48	0
JMC.2013-01.Annex C. Roles and Responsibilities of Local Government Units (LGUs) in implementing the Magna Carta of Women.Table 1. IX. Information and Communication. IRR Sec. 19 (E). Creation of Local Media Board (LMB) in all LGUs to monitor the implementation of these Rules and Regulations shall also be encouraged. Supporting Statistics Data: NONE	MCW and its IRR on the non-discriminatory and non-derogatory portrayal of women in	GAD Mainstreaming	Creation of Local Media Board	One (1) Local Media Board created	The creation of Local Media Board was not implemented due to the following reasons: 1. Upon consultation done with a local news outlet, the City Information, Investment Promotions and Employment Services Office were informed that there are very few female media practitioners in the city who can compose the board. 2. The male dominated field was not very active during the time of the pandemic and concentrated on online coverages. 3. Activities were very	100,000.00	0	not utilized

Source: NONE					limited last year as restrictions were heightened with the increase in cases with the surge caused by Omicron			
MCW Section 16B. Enrolment of Women in NonTraditional Skills and Vocational and Tertiary Levels.	courses to marginalized		Smooth operation and management of Women Enhancement Training Center Hiring of Teaching and Administrative Personnel (12 Contract of Service Workers) to man the operation of the training center	honorarium of xx number of female personnel and salary of xx number of male personnel hired	6 personnel hired 1 female 5 male	2,504,400.00	1,049,000.00	1455400
Supporting Statistics Data: NONE Source: NONE								
MCW Section 16B. Enrolment of Women in NonTraditional Skills and Vocational and Tertiary Levels. Supporting Statistics Data: NONE Source: NONE	courses to marginalized	Manpower Development Division Program		xx number of female students provided with meals	Number of trainees graduated from TVET Programs in CCWC: 2021: 62 male; 99 female	50,000.00	50,000.00	0
MCW Section 16B. Enrolment of Women in NonTraditional Skills and Vocational and Tertiary Levels. Supporting Statistics Data: NONE Source: NONE	courses to marginalized	Manpower Development Division Program	Training Supplies	provided with	Number of trainees graduated from TVET Programs in CCWC: 2021: 62 male; 99 female	1,000,000.00	863,172.72	0
	courses to marginalized	Manpower Development Division Program	Provision of Office Supplies	xx number of office supplies and materials acquired	100% of office supplies and materials acquired	150,000.00	145,561.13	0
MCW Section 16B. Enrolment of Women in NonTraditional Skills and Vocational and Tertiary Levels. Supporting Statistics Data: NONE Source: NONE	courses to marginalized	Manpower Development Division Program	Provision of Janitorial Supplies	xx number of janitorial supplies acquired	100% of janitorial supplies acquired	100,000.00	89,578.51	0
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	capacity of wives of farmers/ fisherfolks and	Agricultural Livelihood Trainings and Input Assistance	Training on bee keeping	Improvement Club in	3 Batches of training on beekeeping was conducted. Each batch accomodated 10 persons. 30 women members of Rural Improvement Club from Bagong Kalsada	180,000.00	170,401.80	0

Supporting Statistics Data: NONE Source: NONE					was trained on beekeeping, management and harvesting.			
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology. Supporting Statistics Data: NONE Source: NONE	Increase the earning capacity of wives of farmers/ fisherfolks and women in general	Agricultural Livelihood Trainings and Input Assistance	Training on Product Development (packaging, labeling, marketing, BFAD)	25 members of Rural Improvement Club (RIC) Presidents trained	25 women of RIC were trained on product development which included packaging, labeling and marketing of products. This two-day training equipped them in engaging into small businesses in their homes even during pandemic.	87,000.00	71,800.00	From the report provided by CASD, there is a need to enhance packaging and labeling of
of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology. Supporting Statistics Data: NONE Source: NONE	Increase the earning capacity of wives of farmers/ fisherfolks and women in general	Input Assistance	Procurement and Provision of	40 beneficiaries provided with materials for fish processing	Fish processing equipments were delivered for the use of fisherfolks' wives.	300,000.00	199,987.33	Equipments will be used for the following year since it was delivered during the last quarter of
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology. Supporting Statistics Data: NONE Source: NONE	Increase the earning capacity of wives of farmers/ fisherfolks and women in general	Agricultural Livelihood Trainings and Input Assistance	Training on Product Development	30 beneficiaries participated	The activity was not conducted due to miscommunications on the approved GAD Plan.	170,000.00	0	170000
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	capacity of wives of	Agricultural Livelihood Trainings and Input Assistance	distribution of	800 women beneficiaries provided with assorted seeds, 500 women provided with booklet, and 2000 women/housewives provided with seed packs for urban agriculture	5000 seed packs procured: 5000 seed packs distributed 100% distribution. 3665 beneficiaries from different barangays received seed packs; 814 male and 2851 female. Beneficiaries with bigger areas requested 2-3 seed packs from the department. Data shows that more women are interested and are engaging in urban farming contributing to household food security and at the same time earn economic gains from the program. There is also an increase of 59.07% in the number of households engaging in urban organic agriculture from the previous year 2020: 1,500 beneficiaries 2021: 3,665 beneficiaries Able to procure 1436 reading material- FAITH comics. 1436 copies or 100% supply was distributed to 316 male and 1120 female	3,250,000.00	3,198,080.19	There is a need to gather data that will show increase in the earning capacity of the targeted beneficiaries 989,650 6+1 vegetable garden pack 1,958,681.07 Vegetable Seeds (Urban Organic) 249,749.12 FAITH- Comics
Supporting Statistics Data: NONE								
Source: NONE								

MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to	To economically- empower women	Tulong sa Babaeng	TALAGAng CALAMBA (Tanim	One (1) training program	This program distributed various inputs, supplies and materials to different farmers	8,346,058.00	7,007,768.50	(
ivelihood, Credit, Capital, and Technology.	through the implementation of basic self-sufficiency program	Calambeño	at Alagang Calamba) Provision of Agricultural Inputs and	accomplished Fifteen (15) agricultural kits provided for Fifteen (15) female farmers	and organizations. In the actual distribution of resources, a total of 69 individual recepients of which 62 are female and 7 are male farmers received vegetable inputs particularly in Brgy. Kay Anlog. 1 organized			
			Technical Knowledge to female farmers/fishers/s		group which is the KASAMA Multi Purpose Cooperative is one of the recepients of the program. This program also conducted orientation and training, which was			
Supporting Statistics Data: NONE			ingle parents/heads of household/PWDs /drug		participated by the Sangguniang Barangay of Banlic, represented by 1 male individual and KASAMA MPC of Brgy. Bunggo, represented by 1 male individual.			
Source: NONE			dependents 1. Corn and Vegetable					
of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.		Tulong sa Babaeng Calambeño		1 training program accomplished Ten (10) livestock kits provided for Ten (10) female farmers/single parent/PWD/drug dependent	This program distributed supplies and materials for egg production which includes laying chickens, pullets, laying mash, and medicines for egg production. In the actual distribution of resources beneficiaries including 2 males and 1 female were able to receive the supplies and materials. An orientation and training was also conducted attended by Calambanga Vendors Marketing Cooperative, Kay-Anlog Farmers and Women's Group of Paciano Rizal. A total of 10 individuals attended the training where 7 participants are male and 3 participants are female	1,398,078.00	1,281,497.83	
Supporting Statistics Data: NONE Source: NONE								
of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	-	Tulong sa Babaeng Calambeño	3. Organic Swine Production	One (1) training program accomplished One Hundred Sixty (160) livestock kits provided for One Hundred Sixty (160) female livestock growers/single parent/PWD/drug dependent	This program distributed supplies and materials for organic swine production including stocks, pre-starter pellets, starter pellets, grower pellets and finisher pellets to livestock growers. A total of 10 individuals was able to received these resources of which 9 are female and 1 is male during the actual distribution of supplies and materials.	5,158,916.00	2,644,447.00	Swine flu was endemic during the time of the implementation or this program. Thus, the CLDD opted to allocate portion of this budget for their Broiler Production.
Supporting Statistics Data: NONE								

Source: NONE								
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	To economically- empower women through the implementation of basic self-sufficiency program	Tulong sa Babaeng Calambeño	4. Broiler Production	provided for Sixty five (65) female livestock growers/single	This program distributed supplies and materials for broiler production which includes day old chicks, chick booster crumble, broiler starter crumble, broiler finisher pellets. A total of 102 recepients of which 89 are female and 13 are male recevied the supplies and materials during the actual distribution resources. An orientation and training was conducted, attended by Nagkakaisang Magsasaka ng Calamba City, Rural Improvement Club (RIC), Social Concern, LAVCA Canlubang, Calamba Fisherfolks PRoducers Cooperative, BICOLAMBA and Individual Growers. A total of 180 participants attended the training wherein 54 are male and 126 are female	1,962,076.00		Swine flu was endemic during the time of the implementation of this program. Thus, the CLDD opted to allocate portion of this budget for their Broiler Production.
Supporting Statistics Data: NONE								
Source: NONE								
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Supporting Statistics Data: NONE	To economically- empower women through the implementation of basic self-sufficiency program	Tulong sa Babaeng Calambeño	5. Mushroom Production	livelihood package for one (1) female	This program distributed supplies and materials for mushroom production. A total of 19 females had received these resources, including two (2) organized groups. An orientation and training was conducted and was participated by Calambeños from	1,585,582.00	1,531,243.80	0
Source: NONE					different barangays, attended by 194 participants where 33 are males and 161 are females.			
MCW. Chapter 5. Rights and Empowerment	To economically-	Tulong sa	6. Fish Production	Three (3) training	This program distributed varieties of fish	2,500,000.00	2,495,870.72	0
of Marginalized Sectors. Sec. 23. Right to	, empower women	-	a.) Tilapia b.) Hito		such as tilapia, hito and bangus. A total of 2		- •	
Livelihood, Credit, Capital, and Technology.	through the	Calambeño	c.) Bangus	accomplished Forty-	male representatives from 2 organizations			
	implementation of basic			five (45) female	received tilapia. This includes Fisheries and			
Supporting Statistics Data: NONE	self-sufficiency program			fishers given a	Aquatic Resource Management Council and			
Source: NONE					Calamba Fisherfolks Producer Cooperatives.			
MCW. Chapter 5. Rights and Empowerment	To economically-	-	7. Duck Raising	One (1) training	This program distributed supplies for duck	1,500,000.00	1,499,831.00	C
of Marginalized Sectors. Sec. 23. Right to	-	Babaeng		program	raising inluding day old duck, duck booster			
Livelihood, Credit, Capital, and Technology.	through the implementation of basic	Calambeño		· · · · · ·	crumble, duck starter crumble and duck finisher pellet. A total of 5 females and 5			
Supporting Statistics Data: NONE	self-sufficiency program				males was able to receive these resources.			

Source: NONE				specialized livelihood package	Two (2) organized groups namely KALIPI and BICOLAMBA Group Brotherhood benefitted from this program. An orientation and training was conducted, attended by OCTA 2001, KALIPI, BICOLAMBA and Individual Growers. A total of 17 participants joined the activity wherein 15 are male and 2 are female			
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology. Supporting Statistics Data: NONE Source: NONE	To economically- empower women through the implementation of basic self-sufficiency program	Babaeng Calambeño	B. Business Incubation Program for Entrepreneurs and Cooperatives 1. Provision of materials, kits, and inputs to women entrepreneurs	10 female entrepreneurs provided with materials, kits, and inputs	A total of 5 female beneficiaries were intended to benefit from this program. Distribution will be done in year 2022	1,821,225.00	1,509,928.20	0
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology. Supporting Statistics Data: NONE Source: NONE	To economically- empower women through the implementation of basic self-sufficiency program	Calambeño	B. Business Incubation Program for Entrepreneurs and Cooperatives 4. Promotion and Marketing of Products (Events on product display)	6 special events on product display	Events for promotion and marketing of products was conducted wherein 45 females benefitted from the activity. Display racks/stands and carpets were provided.	78,000.00	77,979.60	0
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology. Supporting Statistics Data: NONE Source: NONE	To economically- empower women through the implementation of basic self-sufficiency program	Calambeño	C. Calamba City Entrepreneurs Digital Marketing System		A total of 45 females participated the training for digital marketing system. They were oriented on the features of the system and was trained how to use it.	300,000.00	300,000.00	0

occinated men and omen of the City of	_		supplies needed for		amended arts
omen of the City of		materials for			amenueu arts
			Calambakuna		supplies materials
		Calambakuna			used in the
alamba		Database			purchase of
					supplies materials
					for Calambakuna
		-			amba Database

Memorandum Circular 2020-05: 1.2.1.3.	To have sex-	GAD	Procurement of	% of procured	100% procured	0	1,637,220.00	0
Agencies shall prioritize addressing gender	disaggregated data of	Mainstreaming	office supplies in	supplies needed for				
	vaccinated men and		vaccination sites	Calambakuna				
pandemic that are within their respective	women of the City of							
mandates as part of their FY 2021 GPB. The	Calamba							
Department of Budget and Management								
(DBM) has provided instructions under								
National Budget Memorandum No. 136,								
dated 21 May 2020, for the review and								
reprioritization of agency PAPs for FY 2021								
toward containing the spread and								
mitigating the effects of the COVID-19								
pandemic while marshalling an economic								
recovery under the "new normal". As such,								
in addition to direct GAD activities,								
agencies are highly encouraged to use the								
Harmonized Gender and Development								
Guidelines (HGDG) tool to ensure the								
gender-responsiveness of PAPs to be								
implemented in response to the COVID-19								
pandemic and the "new normal"								
Supporting Statistics Data: NONE								
Source: NONE								

Memorandum Circular 2020-05: 1.2.1.3.	To have sex-	GAD	Procurement of	% of procured	100% procured	0	362,700.00	0
Agencies shall prioritize addressing gender	disaggregated data of	Mainstreaming	office supplies for	supplies needed for				
issues brought about by the COVID-19	vaccinated men and		reproduction	Calambakuna				
pandemic that are within their respective	women of the City of		forms needed for					
mandates as part of their FY 2021 GPB. The	Calamba		CALAMBAKUNA					
Department of Budget and Management								
(DBM) has provided instructions under								
National Budget Memorandum No. 136,								
dated 21 May 2020, for the review and								
reprioritization of agency PAPs for FY 2021								
toward containing the spread and								
mitigating the effects of the COVID-19								
pandemic while marshalling an economic								
recovery under the "new normal". As such,								
in addition to direct GAD activities,								
agencies are highly encouraged to use the								
Harmonized Gender and Development								
Guidelines (HGDG) tool to ensure the								
gender-responsiveness of PAPs to be								
implemented in response to the COVID-19								
pandemic and the "new normal"								
Supporting Statistics Data: NONE								
Source: NONE								
JOULCEITOILE								

Memorandum Circular 2020-05: 1.2.1.3.	To have sex-	GAD	Printing and	Managed updated	304,762 pieces of identification card printed	0	35,015.00	From the
Agencies shall prioritize addressing gender	disaggregated data of	Mainstreaming	distribution of	sex-disaggregated				realigned budget
issues brought about by the COVID-19	vaccinated men and	_	COVID-19 ID card	data Vaccination card				of women's
pandemic that are within their respective	women of the City of			provided				organization
mandates as part of their FY 2021 GPB. The	Calamba			-				meeting
Department of Budget and Management								_
(DBM) has provided instructions under								
National Budget Memorandum No. 136,								
dated 21 May 2020, for the review and								
reprioritization of agency PAPs for FY 2021								
toward containing the spread and								
mitigating the effects of the COVID-19								
pandemic while marshalling an economic								
recovery under the "new normal". As such,								
in addition to direct GAD activities,								
agencies are highly encouraged to use the								
Harmonized Gender and Development								
Guidelines (HGDG) tool to ensure the								
gender-responsiveness of PAPs to be								
implemented in response to the COVID-19								
pandemic and the "new normal"								
Supporting Statistics Data: NONE								
Source: NONE								

Memorandum Circular 2020-05: 1.2.1.3.	To have sex-	GAD	Printing and	Managed updated	304,762 pieces of identification card printed	0	200,040.00	From the
Agencies shall prioritize addressing gender	disaggregated data of	Mainstreaming	distribution of	sex-disaggregated				realigned budget
issues brought about by the COVID-19	vaccinated men and		COVID-19 ID card	data Vaccination card				of Organizing
pandemic that are within their respective	women of the City of			provided				Local Council of
mandates as part of their FY 2021 GPB. The	Calamba							Women (LCW)
Department of Budget and Management								monthly meetings
(DBM) has provided instructions under								of women
National Budget Memorandum No. 136,								organizations
dated 21 May 2020, for the review and								
reprioritization of agency PAPs for FY 2021								
toward containing the spread and								
mitigating the effects of the COVID-19								
pandemic while marshalling an economic								
recovery under the "new normal". As such,								
in addition to direct GAD activities,								
agencies are highly encouraged to use the								
Harmonized Gender and Development								
Guidelines (HGDG) tool to ensure the								
gender-responsiveness of PAPs to be								
implemented in response to the COVID-19								
pandemic and the "new normal"								
Supporting Statistics Data: NONE								
Source: NONE								

Memorandum Circular 2020-05: 1.2.1.3.	To have sex-	GAD	Procurement of	xx number of anti-	1 anti-virus procured	0	20,760.00	Remaining budget
Agencies shall prioritize addressing gender	disaggregated data of	Mainstreaming	Anti-Virus for	virus procured				from WCTC office
issues brought about by the COVID-19	vaccinated men and		Calambakuna					supplies amended
pandemic that are within their respective	women of the City of		Database					to Anti-Virus used
mandates as part of their FY 2021 GPB. The	Calamba							in Calambakuna
Department of Budget and Management								
(DBM) has provided instructions under								
National Budget Memorandum No. 136,								
dated 21 May 2020, for the review and								
reprioritization of agency PAPs for FY 2021								
toward containing the spread and								
mitigating the effects of the COVID-19								
pandemic while marshalling an economic								
recovery under the "new normal". As such,								
in addition to direct GAD activities,								
agencies are highly encouraged to use the								
Harmonized Gender and Development								
Guidelines (HGDG) tool to ensure the								
gender-responsiveness of PAPs to be								
implemented in response to the COVID-19								
pandemic and the "new normal"								
Supporting Statistics Data: NONE								
Source: NONE								

Memorandum Circular 2020-05: 1.2.1.3.	To have sex-	GAD	Printing and	Managed updated	304,762 pieces of identification card printed	0	14,945.00	From the
Agencies shall prioritize addressing gender	disaggregated data of	Mainstreaming	distribution of	sex-disaggregated				realigned to
issues brought about by the COVID-19	vaccinated men and		COVID-19 ID card	data Vaccination card				COVID-19 ID card
pandemic that are within their respective	women of the City of			provided				printing
mandates as part of their FY 2021 GPB. The	Calamba							
Department of Budget and Management								
(DBM) has provided instructions under								
National Budget Memorandum No. 136,								
dated 21 May 2020, for the review and								
reprioritization of agency PAPs for FY 2021								
toward containing the spread and								
mitigating the effects of the COVID-19								
pandemic while marshalling an economic								
recovery under the "new normal". As such,								
in addition to direct GAD activities,								
agencies are highly encouraged to use the								
Harmonized Gender and Development								
Guidelines (HGDG) tool to ensure the								
gender-responsiveness of PAPs to be								
implemented in response to the COVID-19								
pandemic and the "new normal"								
Supporting Statistics Data: NONE								
Source: NONE								

Memorandum Circular 2020-05: 1.2.1.3.	To have sex-	GAD	Printing and	Managed updated	304,762 pieces of identification card printed	300,000.00	297,142.56	0
			distribution of	sex-disaggregated	504,702 pieces of identification card printed	300,000.00	297,142.30	0
issues brought about by the COVID-19	vaccinated men and	wanistieannig		data Vaccination card				
pandemic that are within their respective	women of the City of		COVID-15 ID card	provided				
mandates as part of their FY 2021 GPB. The				provided				
Department of Budget and Management	Calalliba							
(DBM) has provided instructions under								
National Budget Memorandum No. 136,								
dated 21 May 2020, for the review and								
reprioritization of agency PAPs for FY 2021								
toward containing the spread and								
mitigating the effects of the COVID-19								
pandemic while marshalling an economic								
recovery under the "new normal". As such, in addition to direct GAD activities,								
agencies are highly encouraged to use the Harmonized Gender and Development								
Guidelines (HGDG) tool to ensure the gender-responsiveness of PAPs to be								
implemented in response to the COVID-19								
pandemic and the "new normal"								
Supporting Statistics Data: NONE								
Source: NONE								
RA 9710 Magna Carta of Women Act of	To ensure that all	Promotion of		-	Procured 3085 gallons of alcohol. 100%	5,000,000.00	4,996,774.20	Unforseen need to
2009. Sec. 17. Women's Right to Health					distributed and utilized. All 3085 gallons			also provide
(a) Comprehensive Health Services.	- · · ·		bacterial liquid	in all comfort rooms	were distributed and utilized in City Hall			sanitation supplies
	and are empowered by		soap for 38	of the City Hall and	comfort rooms and office entrances.			for various
	improved sanitation		dispensers and	parks of LGU Calamba	Barangays who requested for sanitation			barangays turned
	services and hygiene		hand sanitizer for		supply were also provided.			out well due to
	practices		84 dispensers in					sufficient supply
			all City Hall CRs.					of alcohol. Hence,
			-					it is necessary to
								maintain an
								adequate stock
								during pandemic
								0.
Supporting Statistics Data: NONE								
Supporting Statistics Data. NONE								

Act 2" Section 4. COVID-19 Response & Recovery Interventions. Letter (ppp) No. 2. Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in times of disasters, calamities, and other	COVID-19 Emergency Projects	Operation and Maintenance of COVID-19 Isolation Facility		A total of 399 patients were admitted in the Isolation Facility (Temporary Treatment and Monitoring Facility) where 240 are male and 159 are female.	0	188,000.00	From realigned VIA & PAPSMEAF procedures
Supporting Statistics Data: As of 2019, the City Goverment of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female Source: CHRMO Sex-disaggregated data							
RA No. 11494 "Bayanihan to Heal as One Act 2" Section 4. COVID-19 Response & Recovery Interventions. Letter (ppp) No. 2. Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in times of disasters, calamities, and other	COVID-19 Emergency Projects	Operation and Maintenance of COVID-19 Isolation Facility	xx number of male and female provided with COVID 19 medicines	A total of 399 patients were admitted in the Isolation Facility (Temporary Treatment and Monitoring Facility) where 240 are male and 159 are female.	0	500,000.00	From realigned tommography procedure

<b>Supporting Statistics Data:</b> As of 2019, the City Goverment of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female								
Source: CHRMO Sex-disaggregated data								
Act 2" Section 4. COVID-19 Response & Recovery Interventions. Letter (ppp) No. 2. Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in times of disasters, calamities, and other	maintain a COVID-19 Isolation Facility which will provide a separate	Emergency Projects	Operation and Maintenance of COVID-19 Isolation Facility Provision of Patient's Kit	Kit distributed to	A total of 399 patients were admitted in the Isolation Facility (Temporary Treatment and Monitoring Facility) where 240 are male and 159 are female.	0	1,266,540.00	From the realigned HPV Vaccine
<b>Supporting Statistics Data:</b> As of 2019, the City Goverment of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female								
Source: CHRMO Sex-disaggregated data								

RA No. 11494 "Bayanihan to Heal as One Act 2" Section 4. COVID-19 Response & Recovery Interventions. Letter (ppp) No. 2. Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.	maintain a COVID-19 Isolation Facility which will provide a separate	Emergency Projects	Operation and Maintenance of COVID-19 Isolation Facility Provision of Office supplies	female with access to	A total of 399 patients were admitted in the Isolation Facility (Temporary Treatment and Monitoring Facility) where 240 are male and 159 are female.	0	233,250.00	From the realigned HPV Vaccine
Supporting Statistics Data: As of 2019, the City Goverment of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female Source: CHRMO Sex-disaggregated data								
RA No. 11494 "Bayanihan to Heal as One Act 2" Section 4. COVID-19 Response & Recovery Interventions. Letter (ppp) No. 2. Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in times of disasters, calamities, and other crisis situations especially in all phases of relief, recovery, rehabilitation, and construction efforts.	maintain a COVID-19 Isolation Facility which will provide a separate	Emergency Projects	Operation and Maintenance of COVID-19 Isolation Facility	and female provided with COVID 19	A total of 399 patients were admitted in the Isolation Facility (Temporary Treatment and Monitoring Facility) where 240 are male and 159 are female.	0	256,500.00	From the realigned HIV- AIDS prevention and medical assisstance.
<b>Supporting Statistics Data:</b> As of 2019, the City Goverment of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female								

Source: CHRMO Sex-disaggregated data								
Act 2" Section 4. COVID-19 Response & Recovery Interventions. Letter (ppp) No. 2. Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in		COVID-19 Emergency Projects	COVID-19	xx number of male and female provided with COVID 19 medicines	A total of 399 patients were admitted in the Isolation Facility (Temporary Treatment and Monitoring Facility) where 240 are male and 159 are female.	0		From realigned BTL & Vasectomy Services
Supporting Statistics Data: As of 2019, the City Goverment of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female								
ource: CHRMO Sex-disaggregated data								
Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in	Isolation Facility which will provide a separate	COVID-19 Emergency Projects	COVID-19	xx number of male and female provided with COVID 19 medicines	A total of 399 patients were admitted in the Isolation Facility (Temporary Treatment and Monitoring Facility) where 240 are male and 159 are female.	0	693,250.00	From the realigned budget of Human Breastmilk Bank honorarium
Supporting Statistics Data: As of 2019, the City Goverment of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female								

Source: CHRMO Sex-disaggregated data								
Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in times of disasters, calamities, and other	To operate and maintain a COVID-19 Isolation Facility which will provide a separate and clean rooms for women, infants and children, senior citizens and PWD.	COVID-19 Emergency Projects	Operation and Maintenance of COVID-19 Isolation Facility	(other supplies) were provided in the Isolation Facility	Operational supplies (other supplies) were provided in the Isolation Facility Data of patients admitted to the Isolation Facility: Female: 150 18-28 yo; 59 30-39 yo; 50 40-49 yo; 24 50-60 yo; 17 Male: 238 18-29 yo; 106 30-39 yo; 82 40-49 yo; 36 50-60 yo; 14	5,000,000.00	3,946,907.00	
Supporting Statistics Data: As of 2019, the City Goverment of Calamba has the following employees: Permanent: 1,443 male and 1,168 female Co-term: 53 male and 390 female Contract of Service: 341 male and 236 female Job Order: 1,112 male and 584 female								
Source: CHRMO Sex-disaggregated data								
Establishment of Isolation and treatment facilities RA 9710 MCW Section 10. Women have the right to protection security in times of disasters, calamities, and other	To operate and maintain a COVID-19 Isolation Facility which will provide a separate and clean rooms for women, infants and children, senior citizens and PWD.	COVID-19 Emergency Projects	Operation and Maintenance of COVID-19 Isolation Facility Provision of Medical and Iaboratory supplies		Medical and laboratory supplies were provided in the Isolation Facility	5,000,000.00	4,575,384.00	

Supporting Statistics Data: As of 2019, the								
City Goverment of Calamba has the								
following employees: Permanent: 1,443								
male and 1,168 female Co-term: 53 male								
and 390 female Contract of Service: 341								
male and 236 female Job Order: 1,112 male								
and 584 female								
Source: CHRMO Sex-disaggregated data								
Republic Act No. 11469 "Bayanihan to Heas	To ensure non-exposure	Promotion of	Disinfection and	No. of disinfection	A total of 3,514 beneficiares from CCC	800,000.00	774,900.02	0
as One Act" Section 3. Declaration of Policy,	to occupational diseases	health and safety	Sanitation Facility	and sanitation facility	gained on this project of which 2,290 are			
(a). mitigate, if not contain, the	of the organization.	protocols.		established	female and 1,224 are male. This project			
transmission of COVID 19 Presidential	Occupational disease is				esnures the safety of CCC population,			
Proclamation No. 922, declaring a State of	any disease contracted				particularly the faculty members and			
Public Health Emergency throughout the	primarily as a result of				administration office personnel who			
Philippines due to Corona Virus disease	exposure to risk factors				physically report in the CCC vicinity. This			
2019 (COVID 19)	arising from work				also indirectly impacts students and other			
	activity.				CCC population ensuring that their classes			
					and operation will not be hampered due to			
					COVID-19 sicknesses			
Supporting Statistics Data: As of 2019, the								
City Goverment of Calamba has the								
following employees: Permanent: 1,443								
male and 1,168 female Co-term: 53 male								
and 390 female Contract of Service: 341								
male and 236 female Job Order: 1,112 male								
and 584 female								
Source: CHRMO Sex-disaggregated data								
Sub-total						104,736,462.00	74,921,489.18	
ORGANIZATION-FOCUSED								
Gender Issue								

Since Philippines is still in a State of Public	To control the spread of	Libreng Sakay	Provision of	1,1014 or at least	Twenty (20) displaced male TODA drivers, 4	6,000,000.00	4,435,959.30	0
Health Emergency Due to Corona Virus	the COVID 19 by	Project		50% of female	male mechanics and 2 male dispatchers	-,,	,,	
÷ ,	providing free transport	,		employees 295 or at	were hired to operate the Libreng Sakay.			
safety and health of its employees. In	shuttle to city			least 10% of male	Since 2020, at the onset of the pandemic,			
public transportation service, there is a	, employees and medical				the City Government of Calamba provides a			
high risk of getting the virus, that's why as a				from Libreng Sakay	free transport service to the skeletal			
	female and other			Project 184 female	workforce of the City. It continues until			
free transport service for its employees and	vulnerable employees			medical frontliners	2021 when public transportation is limited			
medical front-liners especially female and	such as PWD and Senior		as PWD and	and 50 male medical	and fare has become expensive due to the			
other vulnerable employees such as PWD	Citizen.		Senior Citizen.	frontlines benefited	economic situation. The Libreng Sakay had			
and Senior Citizen.				from the project	provided employees of the City Government			
					an opportunity to perform their productive			
					tasks despite the transport limitations while			
					providing jobs to displaced tricycle drivers.			
Supporting Statistics Data: As of 2019, the					Aside from the free ride, the drivers using			
City Goverment of Calamba has the					their e-trikes had contributed as they help in			
following employees: Permanent: 1,443					the distribution of "ayuda". Monthly			
male and 1,168 female Co-term: 53 male					average of passengers provided with			
and 390 female Contract of Service: 341					transport service; by sex: (February) Male:			
male and 236 female Job Order: 1,112 male					73, Female: 101 (March) Male: 122, Female:			
and 584 female					216 (April) Male: 67, Female: 170 (May)			
					Male: 71, Female: 177 (June) Male: 92,			
					Female: 266 (July) Male: 102, Female: 261			
					(August) Male: 96, Female: 152 (September)			
					Male: 65, Female: 170 (October) Male: 71,			
					Female: 191 (November) Male: 72, Female:			
					196 (December) Male: 61, Female: 155 Data			
					shows that there are more women who are			
Source: CHRMO Sex-disaggregated data					in need of public transportation than men.			
					<u> </u>			
GAD Mandate								

Gad Code of Calamba. Chapter II. Article 9. Section 67. Establishment of Child Minding Center and Breastfeeding Unit.	_	Child Minding Center Program (CMCP-GAD)	Operation and maintenance of Child Minding Center 1. Payment of Honorarium of 8 personnel of Child Minding Center	nurses, 5 Child Care Worker and 1	4 female staff were hired to run the child minding center. Due to the COVID-19 restrictions, the Child Minding Center remains to be closed. However, personnel were hired to maintain the area and whenever deemed necessary that the center shall be opened, there will be personnel who would assist their clients. They also assist in some tasks that the City Human Resource Development would assign them.	1,681,740.00	696,000.00	0
Supporting Statistics Data: NONE								
Source: NONE								
Gad Code of Calamba. Chapter II. Article10. Section 71. Active Support to Gender Studies	To promote good GAD practices	GAD Resource Center	Documentation of good GAD practices 1. Short Film of Success stories of GAD project beneficiaries.	1 soft copy and 1 hard copy of short film produced	Activity was modified. Raffle and Short film competition was conducted to advocate for RA 11313 Safe Spaces Act and as part of the 18 Day Campaign to End Violence Against Women. 10 short films was produced advocation RA 11313	250,000.00	246,000.00	0
Supporting Statistics Data: NONE Source: NONE								
Gad Code of Calamba. Chapter II. Article10. Section 71. Active Support to Gender Studies	To provide updated sex- disaggregated data that will be considered as one the bases in the identification of different appropriate gender-responsive programs and projects		Enhancement of Civil Registry System	Enhanced Civil Registry System	Procurement is on-going for the Enhanced Civil Registry System	5,000,000.00	0	Budget will be included in the continuing programs
Supporting Statistics Data: NONE Source: NONE								
Gad Code of Calamba. Chapter II. Article10.	To continually motivate the faculty and staff to engage in conducting GAD related researches which will be the basis for future GAD programs of the			No. of GAD and GAD related researches conducted.	1 gender related research conducted	100,000.00	95,135.00	0
Supporting Statistics Data: NONE Source: NONE	College.							

Gad Code of Calamba. Chapter II. Article10. Section 71. Active Support to Gender Studies Supporting Statistics Data: NONE Source: NONE	disaggregated data that will be considered as one the bases in the identification of different appropriate gender-responsive programs and projects	Center	Smooth operation and maintenance of GAD Resource Center 1. Installation of Internet for GAD Database as a requirement for database server	Connection for Database Server	1 internet connection installed for the database server with 50 Mbps burst speed	300,000.00	010 000 00	0
Gad Code of Calamba. Chapter II. Article10. Section 71. Active Support to Gender Studies Supporting Statistics Data: NONE Source: NONE	To manage updated sex- disaggregated data that will be considered as one the bases in the identification of different appropriate gender-responsive programs and projects	Center	Smooth operation and maintenance of GAD Resource Center 2. Honorarium of IT staff for the management of GAD Database System		7 IT Staff hired at the end of the year in which 6 are male and 1 is female.	1,120,000.00	918,000.00	0
Gad Code of Calamba. Chapter II. Article10. Section 71. Active Support to Gender Studies	To manage updated sex- disaggregated data that will be considered as one the bases in the identification of different appropriate gender-responsive programs and projects	Center	Smooth operation and maintenance of GAD Resource Center 3. Enhancement of Calamba GAD Database Management Information System	Management Information System enhanced	Data collected includes several demographic information; education; income and poverty; labor and employment from different barangays. However the gathered data has not met the data requirements stipulated in JMC 2013-1. Out of the 54 barangays in Calamba, 40 percent have been encoded. As of to date, training on how to access the system was not yet conducted among GAD personnel. The developer remains to have the sole access to the system. The system still cannot generate complete statistical report since entire project is not yet 100% complete.	20,000,000.00		There is a need to revisit the project implementation and review the required data stipulated in JMC 2013-01. Coordinate with different agencies and offices that can provide the data required. Proper information dissemination of knowledge about GAD DATABASE and its purpose should be communicated to the constituents as being part of the mandate ascribed

Supporting Statistics Data: NONE								by JMC 2013-01.
Source: NONE								
Studies	To provide updated sex- disaggregated data that will be considered as one the bases in the identification of different appropriate gender-responsive programs and projects		Establishment of Migration Information System	One Migration Information System Established	One Migration Information System Established	7,000,000.00	0	0
Supporting Statistics Data: NONE Source: NONE								
Gad Code of Calamba. Chapter II. Article10.		GAD Resource Center	Documentation of good GAD Practices 2. GAD Accomplishment Magazine	xx number of GAD Accomplishment Magazines produced	1000 copies of GAD Accomplishment Magazines produced	362,670.00	362,320.00	0
Supporting Statistics Data: NONE Source: NONE								
JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation and/or	0		Focal Point	4 regular meetings and 2 special meetings conducted by end of the year Strengthened functionality of GFPS and GAD Office	xx regular meetings and xx special meetings conducted by end of the year Strengthened functionality of GFPS and GAD Office	100,000.00		A portion of this budget amounting 14,945.00 was realigned to COVID-19 ID card printing

Source: NONE								
MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS)1) All LGUs shall establish and/or strengthen their GFPS or similar	trainings, seminars, & workshops to GAD Focal Point System members, Technical Working Group and GAD Support Staff	GFPS	Laguna Gender and Development Advocates (LAGDA) Meeting	and 3 meetings	Face to face hosting of LAGDA was not pushed through due to the pandemic situation.	50,000.00	49,999.20	The budget alloted for this activity was used for the meetings of women organizations
Supporting Statistics Data: NONE Source: NONE								
Strengthening of the LGU GAD Focal Point System (GFPS)1) All LGUs shall establish and/or strengthen their GFPS or similar GAD mechanisms to accelerate gender mainstreaming within their localities. The Local Chief Executive/s (LCEs) shall sign appropriate issuances to institutionalize the establishment, reconstitution and/or strengthening of the GFPS in their respective LGUs.	monitoring of GAD PPAs focused on GAD Mainstreaming	Mainstreaming	GeRL Assessment Monitoring and	GeRL Assessment Monitoring and Evaluation Team organized	Was not pushed through due to pandemic situation	50,000.00	0	The budget alloted for this activity was realigned for the purchase of COVID-19 Vaccine ID card
Supporting Statistics Data: NONE Source: NONE								

JMC 2013-01. Annex D. Column 8. GAD Budget. EXAMPLES OF EXPENSES THAT CAN BE CHARGED TO THE GAD BUDGET. No. 2 Capacity development on GAD (e.g. Gender Sensitivity Training; Gender Analysis, Genderresponsive Planning and Budgeting, among others.);	the newly organized GAD Trainers in efffectively wide-	Capability Building Programs/GAD Mainstreaming	of GAD Calamba Pool of Trainers	Calamba Pool of Trainers equipped with additional knowledge on wide- spreading Gender Mainstreaming in Calamba 3	A 3-day seminar was conducted on December 14-17, 2021 attended by 20 participants from the different offices of Calamba LGU. The Training of Trainers Phase 1 with the topics, Bridging Training Design Making and Implementation and The Art of Andragogy. This 2nd batch of training was the first part of a 3 series training to prepare GAD pool of trainers of the City of Calamba.	200,000.00	150,000.00	0
Supporting Statistics Data: NONE								
Source: NONE								
Special Ordinance No. 163 Series of 2019, An Ordinance Creating The Gender and Development (GAD) Office and its personnel components, under the Office of the City Mayor and Appropriating funds thereof.	-	GAD Mainstreaming	Operation and Management of GAD Office 1. Procurement of ICT Equipment	xx number of desktops, xx number of laptops & xx number of printers as an upgrade of units.	Acquired 4 desktops, 3 laptops & 5 printers as an upgrade of units.	0	838,276.98	A portion of budget amounting 838,276.98 from fleet management was realigned for the procurement of ICT Equipment
Supporting Statistics Data: NONE								or for Equipment
Source: NONE								
Special Ordinance No. 163 Series of 2019, An Ordinance Creating The Gender and Development (GAD) Office and its personnel components, under the Office of the City Mayor and Appropriating funds thereof.	functioning GAD Office	GAD Mainstreaming	Operation and Management of GAD Office 2. Provision of office supplies	1 GAD Office provided with office supplies	100% office supplies procured	300,000.00	297,071.70	0
Supporting Statistics Data: NONE Source: NONE								
Special Ordinance No. 163 Series of 2019,	To maintain a fully functioning GAD Office		Operation and Management of GAD Office 3. Provision of janitorial supplies	1 GAD Office provided with janitorial supplies	100% janitorial supplies procured	150,000.00	129,551.70	0
Supporting Statistics Data: NONE Source: NONE								

Special Ordinance No. 163 Series of 2019, An Ordinance Creating The Gender and Development (GAD) Office and its personnel components, under the Office of the City Mayor and Appropriating funds thereof.	To maintain a fully functioning GAD Office	GAD Mainstreaming	Operation and Management of GAD Office 4. Maintenance of internet subscription	Internet subscription	GAD-MO maintains an internet connection necessary for its operation	60,000.00	45,694.78	0
Supporting Statistics Data: NONE Source: NONE								
Special Ordinance No. 163 Series of 2019, An Ordinance Creating The Gender and Development (GAD) Office and its personnel components, under the Office of the City Mayor and Appropriating funds thereof. Supporting Statistics Data: NONE	To maintain a fully functioning GAD Office	GAD Mainstreaming	Operation and Management of GAD Office 5. Provision of Gasoline supply	Gasoline Supply	There were 50 requests for gasoline supply recorded.	50,000.00	50,000.00	0
Source: NONE								
Special Ordinance No. 163 Series of 2019, An Ordinance Creating The Gender and Development (GAD) Office and its personnel components, under the Office of the City Mayor and Appropriating funds thereof. <b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE		GAD Mainstreaming	Operation and Management of GAD Office 6. Provision of Other supplies such as but not limited to carpet, combi blinds.	Other supplies provided	100% various supplies procured	587,128.00	530,190.88	0
Special Ordinance No. 163 Series of 2019, An Ordinance Creating The Gender and Development (GAD) Office and its personnel components, under the Office of the City Mayor and Appropriating funds thereof.	To maintain a fully functioning GAD Office	GAD Mainstreaming	GAD Office Renovated with additional multi media room	1 GAD Office Renovated with additional multi media room	Renovation of the multi media room was put on hold since the GAD Building is in need of complete renovation. There are leaks on the ceiling which may not be suitable for establishing the multi media room.	4,000,000.00	0	0
Supporting Statistics Data: NONE Source: NONE								
Special Ordinance No. 163 Series of 2019, An Ordinance Creating The Gender and Development (GAD) Office and its personnel components, under the Office of the City Mayor and Appropriating funds thereof. <b>Supporting Statistics Data:</b> NONE <b>Source:</b> NONE	-	GAD Mainstreaming	Operation and Management of GAD Office 1. Salary of GAD personnel	salary of 1 Supervising Administrative Officer, 2 Admin Officer III, 2 Administrative Officer II, 1 Bookbinder III, 1 Reproduction	10 regular personnels working under GAD- MO of which 8 are females and 2 are males	5,602,000.00	5,400,816.91	0

Special Ordinance No. 163 Series of 2019,	To maintain a fully	GAD	Operation and	One (1) webinar and	Webinar and radio booth was not	2,600,000.00	0	0	
An Ordinance Creating The Gender and	functioning GAD Office	Mainstreaming	Management of	radio booth	established yet due to the reason that the				
Development (GAD) Office and its			GAD Office 8.	established	GAD Office needs complete renovation.				
personnel components, under the Office of			Establishment of		There are leaks on the ceiling which may not				
the City Mayor and Appropriating funds			Webinar and		be suitable for establishing the booth.				
thereof.			Radio booth						
Supporting Statistics Data: NONE									
Source: NONE									
Sub-total						55,563,538.00	34,467,763.22		
Total B (MOEE+PS+CO)							34,467,763.22		
ATTRIBUTED PROGRAMS									
	Title of LGU Program	n or Project			HGDG PIMME/FIMME Score	Total Annual	GAD Attributed	Variance or	
	(10)				(11)	Program/ Project	Program/Project	Remarks	
						Cost or	Cost or	(14)	
						Expenditure	Expenditure		
			-	•		(12)	(13)		
Sub-Total C							0		
GRAND TOTAL (A+B+C)							109,389,252.40		
Prepared by:			Prepared by:				Date:		
Origina	Original Signed		Original Signed						
ALLAN D.	ZACARIAS		JUSTIN MARC SB. CHIPECO					28/03/2022	
Chairpersor	n, GFPS TWG				Local Chief Executive		DD/MI	VI/YEAR	