## FDP Form 5 - Annual GAD Accomplishment Report

(PCW-DILG-DBM-NEDA JMC No. 2016-01 dated January 12, 2016, Annex E)

## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: PROVINCE: CITY/MUNICIPALITY: REGION IV-A - CALABARZON LAGUNA CITY OF CALAMBA CALENDAR YEAR: 2022

Total LGU Budget: Total GAD Expenditure: Php 175,000,000.00 Php 115,535,980.49

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD	Variance or Remarks
(1)	GAD Objective	Program or Project	GAD Activity (4)	(5)	(6)	(7)	Expenditure	(9)
	(-/	(3)	(1)	CLIENT-FOCUSED	(-)		(8)	(-)
				Gender Issue				
Continuous occurence of cases of abused children with the	To continuously provide	Rehabilitation and	Operation and	I.1: xx Number of personnel hired T.1: 20 personnel	I.1 Number of Personnel hired T.1 18 personnel hired I.2 Ration	4,353,600.00	3.374.950.00	This year, Calamba Children Shelter of Hope served a total
need for protection and supervision of basic needs.	gender responsive services	Protection		hired I.2: Ratio of female and male personnel T.2: 16	of female and male personnel T.2 15 female and 3 male I.3	.,,	-, ,	of sixty-six (66) clients. All the clients are given with
···· · · · · · · · · · · · · · · · · ·	and activities that will	Program for	-	females and 4 males I.3: Number of cases provided	Number of cases provided with appropriate service T.3 66 cases			rehabilitation program CSSD-SSSD submitted a
	address the practical needs	Children	1. Provision of	with appropriate service T.3: 21 cases provided with	provided with appropriate service I.4 Type of services provided			Comprehensive Report on their program.
	of vulnerable children				T.4 Physiological; Legal; Medical; Psychological/Therapeutic/			
			1 Case Manager 1 Center		Counseling; Social; Homelife; Spiritual/Developmental;			
			Manager 1	Psychological/Therapeutic/Counselling; Temporary	Temporary Shelter I.5 Number of male and female in temporary			
			Psychometrician 1	shelter I.5: Number of male and female in temporary	custody T.5 9 males and 57 females			
			Property Custodian 1	custody T.5: 8 males and 18 females				
			Educator 1 Nurse 1	·····, · · · · · · · · · · · · · · · ·				
			Administrative Staff 12					
			Houseparent Driver					
Supporting Statistics Data: No. of female children: Yr. 2018:								
100Yr. 2019: 265Yr. 2020: 187No. of male children:Yr. 2018:								
35Yr, 2019: 56Yr, 2020: 96								
3511. 2019. 3011. 2020. 96								
Courses Official Data Data al of Creatial Contral Contract								
Source: Official Data Record of Special Social Services								
Division of City Social Services Department of the LGU of								
Calamba								
Continuous occurence of cases of abused children with the	To continuously provide	Rehabilitation and	Operation and	3 computer sets procured and distributed at CCSH 3	1 Desktop, 1 Laptop, 3 Printers	300,000.00	286 514 66	Amended and Consolidated (CCSH, WCTC & WCPU)
need for protection and supervision of basic needs.	gender responsive services	Protection		printer procured and distributed at CCSH		500,000.00	200,01100	
······	and activities that will	Program for	Children Shelter of Hope	P				
	address the practical needs	Children	2. Provision of IT					
	of vulnerable children	cillaren	Equipment					
			- 1					
Supporting Statistics Data: No. of female children: Yr. 2018:								
100Yr. 2019: 265Yr. 2020: 187No. of male children: Yr. 2018:								
35Yr. 2019: 56Yr. 2020: 96								
Source: Official Data Record of Special Social Services								
Division of City Social Services Department of the LGU of								
Calamba								
Continuous occurence of cases of abused children with the	To continuously provide	Rehabilitation and	Operation and	I.1: Percentage of food supplies procured and	I.1 Percentage of food supplies procured and distributed; by	1,200,000.00	1.196.740 31	Dietary Services. This is upon the care of administrative
need for protection and supervision of basic needs.	gender responsive services	Protection	Management of Calamba	distributed; by sex T.1: 100% of food supplies	sex T.1 100% of food supplies procured and distributed to 9	1,200,000.00	1,100,740.01	staffs. This service ensure variety and a balanced diet
	and activities that will	Program for	Children Shelter of Hope	procured and distributed to 8 males and 18 females	males and 57 females who are in temporary custody			suited to the clients. This service entails the careful
	address the practical needs	Children	3. Provision of Food	who are in temporary custody Inventory of supplies	in the second control of the second composition y customy			planning of the monthly menu; safe and assured standard
	of vulnerable children	cillaren	Supplies	who are intemporary castody inventory of supplies				delivery of food stuff by dealers, and the supervision and
								training of selected bigger/older children as food service
								personnel.
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Supporting Statistics Data: No. of female children: Yr. 2018: 100 Yr. 2019: 265 Yr. 2020: 187 No. of male children: Yr. 2018: 35 Yr. 2019: 56 Yr. 2020: 96 Source: Official Data Record of Special Social Services Division of City Social Services Department of the LGU of Calamba Continuous occurence of cases of abused children with the need for protection and supervision of basic needs.	To continuously provide gender responsive services and activities that will address the practical needs	Rehabilitation and Protection Program for Children	Operation and Management of Calamba Children Shelter of Hope 4. Provision of Office	I.1: Percentage of Office Supplies distributed at CCSH T.1: 100 % of office supplies distributed Inventory of Supplies	I.1 Percentage of Office Supplies distributed at CCSH T.1 100% of office supplies distributed Inventory of supplies	150,000.00	144,914.59	P 5,085.41 variance
Supporting Statistics Data: No. of female children: Yr. 2018: 100Yr. 2019: 265Yr. 2020: 187No. of male children:Yr. 2018: 35Yr. 2019: 56Yr. 2020: 96 Source: Official Data Record of Special Social Services Division of City Social Services Department of the LGU of Calamba	of vulnerable children		Supplies					
Continuous occurence of cases of abused children with the need for protection and supervision of basic needs.	To continuously provide gender responsive services and activities that will address the practical needs of vulnerable children	Rehabilitation and Protection Program for Children	Operation and Management of Calamba Children Shelter of Hope 5. Provision of musical instruments for therapeutic activities	I.1: xx number of children provided with musical instruments for Rehabilitation Activity; by sex I.1: 9 girls 7 boys provided with musical instruments for Rehabilitation Activity I.2: Percentage of musical instrument procured and distributed; T.2: 100% of musical instrument procured and distributed I.3: Effect of the activities in the psychological well-being of children T.3: Positive change in the behavior and coping mechanisms of children	I.1 xx number of children provided with musical instruments for Rehabilitation Activity; by sex T.1 in Progress I.2 Percentage of musical instrument procured and distributed; T.2 In Progress I.3 Effect of the activities in the psychological well-being of children T.3 Positive change in the behavior and coping mechanisms of children	100,000.00	0	Continuing procurement for 2023.
Supporting Statistics Data: No. of female children: Yr. 2018: 100 Yr. 2019: 265 Yr. 2020: 187 No. of male children: Yr. 2018: 35 Yr. 2019: 56 Yr. 2020: 96 Source: Official Data Record of Special Social Services Division of City Social Services Department of the LGU of Calamba								
Continuous occurence of cases of abused children with the need for protection and supervision of basic needs.	To continuously provide gender responsive services and activities that will address the practical needs of vulnerable children	Rehabilitation and Protection Program for Children		I.1: Percentage of janitorial supply procured and distributed; by sex T.1: 100% of Janitorial Supply procured and distributed Inventory of supplies	I.1 Percentage of janitorial supply procured and distributed; by sex T.1 100% of Janitorial Supply procured and distributed	500,000.00	458,545.53	In-kind donations are also being accepted from NGOs, private companies and private individuals to sustain the operation of the shelter.
Supporting Statistics Data: No. of female children: Yr. 2018: 100 Yr. 2019: 265 Yr. 2020: 187 No. of male children: Yr. 2018: 35 Yr. 2019: 56 Yr. 2020: 96 Source: Official Data Record of Special Social Services Division of City Social Services Department of the LGU of Calamba								
Continuous occurence of cases of abused children with the need for protection and supervision of basic needs.	To continuously provide gender responsive services and activities that will address the practical needs of vulnerable children	Rehabilitation and Protection Program for Children	Operation and Management of Calamba Children Shelter of Hope 7. Maintenance of Communication line	1 communication line maintained	1 Communication Line Maintained	60,000.00	56,364.00	Used for the operation of CCSH
Supporting Statistics Data: No. of female children: Yr. 2018: 100Yr. 2019: 265Yr. 2020: 187No. of male children:Yr. 2018: 35Yr. 2019: 56Yr. 2020: 96 Source: Official Data Record of Special Social Services Division of City Social Services Department of the LGU of Calamba								

gender responsive services and activities that will	Protection Program for Children	Management of Calamba Children Shelter of Hope 8. Provision of Security and Protective Services	LGU run shelter T.1: 2 Security Personnel deployed in the LGU run shelter I.2: Ratio of male and female	shelter T.1 2 Security Personnel deployed in the LGU-run shelter I.2 Ratio of male and female security personnel T.2 1	1,400,000.00	1,400,000.00	gender balance on hiring
To continuously provide gender responsive services and activities that will address the practical needs of vulnerable children	Protection	Management of Calamba	I.1: Number of repairs and maintenance done in Calamba Children Shelter of Hope T.1: 3 repairs and maintenance done in CCSH I.2: Quality of repairs and maintenance done T.2: Satisfactory rating of repairs and maintenance done I.3: Resolution time of repair T.3: Repairs done in 4 weeks time	I.1 Number of repairs and maintenance done in Calamba Children Shelter of Hope T.1 fund amended for sound proofing of Musical room I.2 Quality of repairs and maintenance done T.2 Satisfactory rating of repairs and maintenance done I.3 Resolution time of repair T.3 Repairs done in 4 weeks time	300,000.00		Budget allocated for the repair of WCTC was utilized in addition to the budget allocated for CCSH since the actual cost for the repairs require more than the estimated budget. Total cost of repair for CCSH P 598,535.18. Music lessons are part of the rehabilitation program of the shelter.
To control the spread of the COVID 19 by providing free transport shuttle to city employees and medical frontliners especially female and other vulnerbale employees such as PWD and Senior Citizen		and medical frontliners especially female and	I.1: Number of employees provided with Libreng Sakay; by sex T.1: 63 male and 147 female	I.1: Number of employees provided with Libreng Sakay; by sex T.1: xx male and xx female Hired personnel: 20 Drivers; 1 female, 19 male 2 male mechanics 2 male dispatchers	6,000,000.00		Php 3,662,335.50 salaries of etrike drivers/mechanics from January to Dec. 15) Php 1,592,034.88 (for spare parts pending @ GSO) Php 310,000.00 taken from this budget and was used as part of the conduct of GAD M&E 3-year term report and exit conference in Boracay on June 24-26, 2022
To enhance services and promote the safety of e-trike passengers particularly the vulnerable female employees	,	,	I.1: Evidence of E-trike Improvement T.1: Improved e- trike that is more safe and comfortable to 61 male and 139 female regular passengers	(JanMarch) 18 requested minor repairs. Etrikes that needs most of the repairs are etrike 1,2,3,4,5	1,000,000.00	0	Unutilized budget.
To extinguish all kinds of discrimination among the LGBTQ Community	Celebration of International Day Against Homophobia and Transphobia	Conduct of forums and seminars among the LGBTQ Community	I.1: Number of seminars conducted T.1: 2 Seminars conducted I.2: Evidence of seminars conducted T.2: Ouputs from seminars (accomplishment report; training evaluation result) I.3: Number of males and females who attended the seminar T.3: 50 males and 50 females	Conducted on February 16-17, 2022. Participants were given Gender Sensitivity Training. Attended by 49 participants on the first day and 59 participants on the second day.	150,000.00		Conducted on February 16-17, 2022. Participants were given a short Gender Sensitivity Training. Attended by 49 participants on the first day and 59 participants on the second day.
	To continuously provide gender responsive services and activities that will address the practical needs of vulnerable children To control the spread of the covinerable children To control the spread of the COVID 19 by providing free transport shuttle to city employees and medical frontliners especially female and other vulnerbale employees such as PWD and Senior Citizen To enhance services and promote the safety of e-trike passengers particularly the vulnerable female employees	gender responsive services and activities that will address the practical needs of vulnerable childrenProtection Program for ChildrenTo continuously provide gender responsive services and activities that will address the practical needs of vulnerable childrenRehabilitation and Protection Program for ChildrenTo control the spread of the COVID 19 by providing free transport shuttle to city employees and medical frontliners especially female and other vulnerable (huldren)Libreng Sakay ProjectTo enhance services and promote the safety of e-trike passengers particularly the vulnerable female employeesLibreng Sakay ProjectTo extinguish all kinds of discrimination among the LGBTQ CommunityCelebration of International Day Against Homophobia and	gender responsive services and activities that will address the practical needs of vulnerable childrenProtection Program for ChildrenManagement of Calamba Children Shelter of Hope 8. Provision of Security and Protective Services for LGU run ShelterTo continuously provide gender responsive services and activities that will address the practical needs of vulnerable childrenRehabilitation and Protection Protection Protection Program for Children Shelter of Hope 9. Repairs and MaintenanceTo control the spread of the control the spread of the ransport shuttle to city employees and medical frontliners especially female and other vulnerable employees such as PWD and Senior CitizenLibreng Sakay ProjectProvision of Libreng Sakay to city employees and medical frontliners especially female and other vulnerable employees such as PWD and Senior CitizenTo enhance services and promote the safety of e-trike passengers particularly the vulnerable female employeesLibreng Sakay ProjectImprovement of Libreng Sakay to city employees and Senior CitizensTo extinguish all kinds of discrimination among the LGBTQ CommunityCelebration of International Day AgainstConduct of forums and seminars among the LGBTQ Community	gender responsive services and activities that vali address the practical needs of vulnerable children       Protection Program for Children       Management of Calamba B. Provision of Security and Protective Services for LGU run shelter 12: Railo male and 1 female security and Protective Services and Protective Services and activities that will address the practical needs of vulnerable children       Rehabilitation and Protection Program for Children       Operation and Management of Calamba Protection Program for Children       L1: Number of repairs and maintenance done in Management of Calamba Children Shelter of Hope Children         To control the spread of the routinerable children       Libreng Sakay Project       Provision of Libreng Sakay to city employees and denic Citizen       L1: Number of employees provided with Libreng Sakay to city employees and maintenance done in CSH 1.2: Quality of repairs and maintenance done in CSH 1.2: Quality of repairs and done maintenance done in CSH 1.2: Quality of repairs and done maintenance done in CSH 1.2: State provide with Libreng Sakay to the provide employees such as PWD and Senior Citizen       1.1: Number of e	gender responsive services and activities that will address the practical needs of wile erable children         To control the Didders Selvertor Hotes for LGU-uni and Protection Frequencies (Didders Selvertor Hotes for LGU-uni and Protection Frequencies)         Selvertor 12 : 2 : selverty Personnel deployed in the LGU-uni and Protection Frequencies (Didders Selvertor Hotes for LGU-uni and Protection Frequencies)           To continuently personnel deployment of Calmabia and Protection response services and activities that will address the practical needs of wile erable children         All Number of repains and maintenance done in Calmabia and maintenance done in CCSH 12: Quality of repairs and maintenance done 1. 3. Number of repairs and of wile erable children         Selvers 12: Selvers the second protein and activities that will be provided with Libreng selvers that will approximate and maintenance done 1. 3. Number of amplitures and the selvers and of wile erable children         Selvers 12: Selvers of the maintenance done in CSH 12: Quality of repairs and and maintenance done in 4 weeks time         1.1. Number of amplitures and maintenance done in 4 weeks time           To control the sprated of the selvers that protecting free and selver children         Maintenance amplitures selvers and and maintenance done in 4 we	gender response services anativites that auf adverse tip expection and vision table.         Measurement of Calmon is fill unu sheller T. 11. 2 Security Personnel deployed in tel Calmon and vision table.         Intellier T. 21 Security Personnel deployed in tel Calmon and financize security personnel T. 2.1 nole and 1 feasies security personnel T. 2.1 nole and 1 feasies security personnel T. 2.1 nole and financize security personnel and response services and response response services and response response services and response response and response response and response response and response response and response and response response and response response and response response response response response response and response response response response response response response and response response response response response response response response response response and response responseres response response response response response res	grader requires encodes acclutions statut addees, the protection addees, the protection of out-sectors of out-sectors

City Ordinance No. 604. Series of 2007 Anti- Discrimination of LGBT Ordinance of Calamba City City Ordinance No. 604. Series of 2007 Anti- Discrimination of LGBT Ordinance of Calamba City	To extinguish all kinds of discrimination among the LGBT Community To extinguish all kinds of discrimination among the LGBT Community	Celebration of World Aids Day Celebration of Human Rights Day	Conduct of forums and seminars among the LGBTQ Community Conduct of forums and seminars among the LGBTQ Community	<ul> <li>I.1: Number of seminars conducted T.1: 2 Seminars conducted I.2: Evidence of seminars conducted T.2: Ouputs from seminars (accomplishment report; training evaluation result) I.3: Number of males and females who attended the seminar T.3: 50 males and 50 females</li> <li>I.1: Number of seminars conducted T.1: 2 Seminars conducted I.2: Evidence of seminars conducted T.2: Ouputs from seminars (accomplishment report; training evaluation result) I.3: Number of males and females who attended the seminar T.3: 50 males and females who attended the seminar T.3: 50 males and 50 females</li> </ul>	I.1: Number of seminars conducted T.1: 1 Seminar conducted I.2: Evidence of seminars conducted T.2: waiting for data I.3: Number of males and females who attended the seminar T.3: 223 males and 177 females waiting for report	150,000.00	150,000.00 149,800.00	Celebrated the World Aids Day last Dec 1, 2022 with more than 400 LGBT participated the event in collaboration with the Mayors Office, City Health Office, LGBTQI Community, and other organizations. The activity was successfully implemented.     waiting for report from CSSD FWCD
GAD CODE Article II, SECTION 15. Orientation on Sexual Harassment.	To conduct awareness among marginalized groups and private sectors on the prevention of sexual harassment	GAD Mainstreaming/ Marginalized sector	Orientation on Sexual Harassment among Organized Barber Groups Rental of venue with meals	I.1: xx number of Barber Groups who attended the orientation on sexual harassment T.1: 1 organized barber groups who attended the orientation on sexual harassment 1.2: Evidence of orientation conducted T.2: Output from the training: 1 Accomplishment report, 1 post-test/evaluation	Orientation on Sexual Harassment Among Organized Barber Groups was held last April 25, 2022 at Splash Mountain Resort, Los Banos, Laguna. (1) 113 out of 220 invited participants attended the seminar or 51.36% based on the attached attendance report	200,000.00	200,000.00	Barber Kits distributed
Supporting Statistics Data: NONE Source: NONE GAD CODE Article II, SECTION 15. Orientation on Sexual Harassment.	To strengthen and deepen the knowledge on matters	GAD Mainstreaming/	Orientation on Sexual Harassment among	T.1: 100 Number/Percentage of complimentary	Orientation on Sexual Harassment Among Organized Barber Groups was held last April 25, 2022 at Splash Mountain Resort,	600,000.00	599,692.00	Barber Kits distributed
	concerning Gender and Development issues	Marginalized sector	Organized Barber Groups Provision of Complimentary Barber Kits	barber kits distributed I.2: Percentage of complimentary barber kits distributed T.2: 100% complimentary barber kits distributed	Los Banos, Laguna. (1) 113 out of 220 invited participants attended the seminar or 51.36% based on the attached attendance report			
Supporting Statistics Data: NONE Source: NONE								
GAD Code of Calamaba,Book 1 Chapter 2 Article IV. Section 48 Gender Fair Approach to Pre- marital Counselling program	Provide Family Planning commodoties to indigent couples.	CHO Family Planning and POP Com.	Provision of PILLS	I.1: Cycles of contraceptives provided to females by the end of the year T.1: 33,300 cycles contraceptive pills provided to females by the end of the year I.1: Rate of reported pregnancy T.1: Decrease in the number of pregnancies by 10%	Among the targeted 4348 individuals for the year 2022, 15,184 patients attained free pills.	2,000,000.00	1,464,000.00	Outcome of program needs to be monitored and evaluated.
Supporting Statistics Data: NONE Source: NONE								
GAD Code of Calamaba,Book 1 Chapter 2 Article IV. Section 48 Gender Fair Approach to Pre- marital Counselling program	Provide Family Planning commodoties to indigent couples.	CHO Family Planning and POP Com.	Provision of DMPA Method	I.1: Number of DMPA given to female clients T.1: 6500 doses of DMPA given to female clients	With DMPA Methods with both having a target of 2899, the Family Planning Program of the City Health Services Department provided commodities to 7,419 and 1,652 patients respectively.	1,000,000.00	996,931.20	Outcome of program needs to be monitored and evaluated.
Supporting Statistics Data: NONE Source: NONE								
GAD Code of Calamaba,Book 1 Chapter 2 Article IV. Section 48 Gender Fair Approach to Pre- marital Counselling program	Provide Family Planning commodoties to indigent couples.	CHO Family Planning and POP Com.	Provision of CONDOM	I.1: Number of male clients provided with condoms and lubricants T.1: 3000 male clients provided with condoms and lubricants	With Condoms with both having a target of 2899, the Family Planning Program of the City Health Services Department provided commodities to 7,419 and 1,652 patients respectively.	200,000.00	200,000.00	Outcome of program needs to be monitored and evaluated.
Supporting Statistics Data: NONE Source: NONE								

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GAD Code of Calamba Book I. Chapter II. Article 1. Section 22. Creation of Child Protection Unit CPU has the responsibility of receiving and responding to the complaints of child abuse, neglect, sexual abuse, exploitation, maltreatment and custody issue. It is a child friendly unit to assure that children are protected from further harm caused by parent or other adult responsible for the child.	To provide effective and timely services to reported child and women abused cases.	Rehabilitation and Protection Program for Childen	Operation and Management of Calamba Child Protection Unit 1. Provision of Honorarium of staff/s hired: 6 Social Workers 1 Psychometrician 1 Service Support Staff 9 Service Support Staff 1 Property Custodian	I.1: Number of personnel hired T.1: 18 personnel hired I.2: Ratio of female and male personnel T.2: 14 female and 4 male personnel hired I.3: Number of reported cases provided with immediate service T.3: 600 reported cases provided with immediate service I.4: Time rate of service delivery/Response time in handling reported cases T.4: Average of 2 weeks I.5: Satisfaction rate of service delivery among clients T.5: Satisfactory rating in the service delivery among clients	I.1 Number of Personnel hired T.1 18 personnel hired I.2 Ration of female and male personnel T.2 13 female and 5 male personnel I.3 Number of reported cases provided with immediate service T.1,192 reported cases provided with immediate service I.4 Time rate of service delivery/Response time in handling reported cases T.4 Average of 2 weeks I.5 Satisfaction rate of service delivery among clients T.5 Satisfactory rating in the service delivery among clients	3,667,200.00	, 3,376,509.70	For the WCPU to be fully functional and operative, there is a need to have enough staff to perform the essential tasks that will address the needs of clients. Conducting of Intake interview is the first step performed in the unit in which assigned staffs are conducting interview with the clients beginning from their personal details up to the in- depth details of their concern.
Supporting Statistics Data: NONE Source: NONE								
GAD Code of Calamba Book I. Chapter II. Article 1. Section 22. Creation of Child Protection Unit CPU has the responsibility of receiving and responding to the complaints of child abuse, neglect, sexual abuse, exploitation, maltreatment and custody issue. It is a child friendly unit to assure that children are protected from further harm caused by parent or other adult responsible for the child.	To provide effective and timely services to reported child and women abused cases.	Rehabilitation and Protection Program for Childen	Therapeautic / Psychological Services / Processing activities / Therapy Session / Family Conferencing	I.1 xx number of female and male who received therapeutic services T.1 516 females; 158 males I.2 Evidence of the effect of therapeutic/ psychological interventions in the behavior of clients T.2 Positive change in the behavior of clients	I.1 xx number of female and male who received therapeutic services T.1 79 female; 35 male I. 2 Evidence of the effect of therapeutic/psychological interventions in the behavior of clients T.2 25 successful terminated cases (Indicators/Parameters) Budget was used for the provision of meals to clients.	150,000.00	24,000.00	Based on data, the division received the highest number of clients who are victims of Marital Conflict (Support) (163) which refer to children whose parents are separated and either of the parents is asking financial support for their child followed by Children who are victims of Marital Conflict (Custody) (106) which include children whose parents are separated and are having disputes as to their child's custody then by children who are Sexually Abused (102). A high number of children with behavioral problem (92) and Physically Abused/Maltreated/Battered (65) were also received by the division. the division received the highest number of Women in Marital Conflict (Support) which refers to women who had disputes with their husband regarding financial support for their child/ren (49) while there were sixty three (63) Women in Marital Conflict (Custody) which refers to women who had disputes with their husband as to their child/ren's custody. On the other hand, forty-seven (47) women with problem in relationship with their husband were also recorded in the office and women who are Physically abused/maltreated/battered (41). A high number of CICL referred in the office are male (83) while only fourteen (14) are female.
Supporting Statistics Data: NONE								
Source: NONE GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women	To provide continuous and effective medical assistance to marginalized women in Calamba	Reproductive Health Services	Free Laboratory test for indigent pregnant women such as: Blood typing, Hemoglobin test, HbSAg, RPR/ HIV screening test, and Urinalysis. Provision of OGCT/OGTT, HbSAg kits, and Glucose Solution 50 mg and 75 mg	with free laboratory tests I.2 Percentage of reported pregnant women in the City who received free laboratory tests T.2 50% of the total reported pregnant women in Calamba I.3 Evidence of the	I.1 Number of pregnant women provided with laboratory tests T.1 1627 pregnant women provided with free laboratory tests I.2 Percentage of reported pregnant women in the City who received free laboratory tests T.2 No data provided I.3 Evidence of the Reproductive Health services provided to women by the City Health Office T.3 Output produced by the program (accomplishment report)	1,500,000.00	1,442,387.30	Oral Glucose and Heparinized Capillary tubes amended to BP Apparatus (95, 200.00)
Supporting Statistics Data: NONE Source: NONE								

CAR Code of Colomba, Charten II Article IV/ Continue 50	To some data and the source and	Discussion also address	Distribution of Duratic Kits	1.4. Number of Duratic Kite distributed to success t	L 4. Number of Burtis Kits distributed to an entry of the T 4.	990.000.00	000 400 00	4 000 and an efficiency of the shead of the Duratic Assessbill
GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women	To provide continuous and effective medical assistance to marginalized women in Calamba	Reproductive Health Services	Distribution of Buntis Kits to indigent pregnant women	I.1: Number of Buntis Kits distributed to pregnant women T.1: 1,500 Buntis Kits distributed to pregnant women I.2: Number of women who received Buntis kits T.2: 1,500 pregnant women received Buntis kits	I.1: Number of Buntis Kits distributed to pregnant women T.1: 1,100 Buntis Kits distributed to pregnant women I.2: Number of women who received Buntis kits T.2: 1,100 pregnant women received Buntis kits	990,000.00	989,490.00	1,000 pregnant participants attended the Buntis Assembly
Supporting Statistics Data: NONE Source: NONE								
GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women	To provide continuous and effective medical assistance to marginalized women in Calamba	Reproductive Health Services	Distribution of supplements to indigent pregnant Women	vitamins such as : Ferrous Sulfate, Calcium Carbonate Malunggay Capsules, Iodine supplementation. I.2 Percentage of pregnant women who received medical assistance T.2 100% of pregnant women who	pregnant Women provided with vitamins such as : Ferrous , Sulfate, Calcium Carbonate, Malunggay Capsules, Iodine supplementation. I.2 Percentage of pregnant women who received medical assistance T.2 1,627 pregnant women availed routine laboratory test I.3 Rate of maternal/child mortality T.3 No data provided I.4 Rate of maternal/child morbidity T.4 No data provided I.5 Satisfaction rate of providing Reproductive	3,138,700.00	3,103,367.50	Number of commodities disteributed: Calcium Carbonate 37,000 tablets Iron supplement 321,000 tablets Malunggay Capsule: 47,900 tablets
Supporting Statistics Data: NONE Source: NONE								
GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women	To provide continuous and effective medical assistance to marginalized women in Calamba	Reproductive Health Services	Expanded HIV-AIDS Program	prevention I.2 Number of services provided by expanded HIV-AIDS program; by sex T.2 20 male and	I.1 Number of marginalized men and women in Calamba advocated HIV- AIDS prevention and medical assistance. T.1 6,089 men and women screened in the Expanded HIV-AIDS 5 programs (3,790 female and 2,299 male) as part of the advocacy. I.2 Number of services provided by expanded HIV- AIDS program; by sex T.2 2 (confidential counseling and 5 screening leading to prevention, early detection and treatment of HIV) with 6,089 men and women screened in the Expanded HIV-AIDS programs; 3,790 female and 2,299 male	300,000.00	300,000.00	Increase in number of HIV cases and the increase of key affected populace screened this year, conveys the increase of people's trust to health care. The Expanded HIV-ADS Project of the City Health Services Department has helped in raising the education levels and health status of disadvantaged groups of women, created new opportunities or roles for women and men and has introduced follow-up activities to promote the sustainability of its gender equality results.
Supporting Statistics Data: NONE Source: NONE								
GAD Code of Calamba, Chapter II Article IV, Section 50. Strengthen Primary Health Care Delivery for Women	To provide continuous and effective medical assistance to marginalized women in Calamba	Reproductive Health Services	Distribution of IEC Materials	I.1 Number of pregnant women provided with Booklet ni Mommy and Baby T.1 10,000 pregnant women provided with Booklet ni Mommy and Baby I.2 Number of Booklet ni Mommy and Baby distributed T.2 10,000 Booklet ni Mommy and Baby distributed	Procured 10,000 pieces of Booklets	900,000.00	899,900.00	Procured 10,000 pieces of Booklets
Supporting Statistics Data: NONE Source: NONE								

GAD Code of Calamba. Article VI. Section 54. Increase Capital	To economically-empower	Tulong sa Babaeng	TALAGAng CALAMBA	I.1: Number of training program conducted T.1: One	I.1: Number of training program conducted T.1: Three (3)	0.00	2 072 117 50	2072117.50 from organic swine productions was added
Assistance to Women	women through the implementation of basic self- sufficiency program	Calambeño (Capability	(Tanim at Alagang Calamba) Provision of Agricultural Inputs and Technical Knowledge to female farmers/fishers/single parents/heads of	11. runneer of running program accomplished 1.2: Number of livestock kits provided for seventy-two (72) female livestock kits provided for seventy-two (72) female livestock growers/single parent/PWD/drug dependent T.2: Seventy-two (72) livestock kits provided for seventy-two (72) livestock kits growers/single parent/PWD/drug dependent 1.3: Number of female beneficiaries directly profiting from the program T.3: At least 72 females directly profiting from the program 1.4: Proportion of men and women having access to the program T.4: 30 men:70 women	1.2. Number of using program conduction 1.1. Three (J) orientation and seminar/training program on broiler production were conducted. 1.2: Number of livestock kits provided for seventy-two (72) female livestock growers/single parent/PWD/drug dependent T.2: Broiler production inputs provided for twenty-three (23) male and two hundred sixty (260) female livestock growers/single parent/PWD/drug dependent 1.3: Number of female beneficiaries directly profiting from the program T.3: 260 female beneficiaries directly profiting from the program 1.4: Proportion of men and women having access to the program T.4: 23 men (8%) : 260 women (92%)	0.00	2,072,117.30	and utilized for Broiler production due to FMD. Activity was recalibrated to address issues faced by beneficiaries.
Supporting Statistics Data: NONE Source: NONE								
GAD Code of Calamba. Article VI. Section 54. Increase Capital Assistance to Women	To economically-empower women through the implementation of basic self- sufficiency program	Calambeño (Capability Training and Provision of Inputs)	female farmers/fishers/single parents/heads of	annual income per beneficiary T.3:15% increase in	I.1: Number of training program conducted T.1: Two (2) orientation and seminar/training program about corn and vegetable production were conducted I.2. Number of agricultural kits provided for fifteen (15) female farmers T.2: Corn/vegetable production inputs provided for seventy-two (72) male farmers and one hundred twenty nine (129) female farmers I.3: Percentage increase of annual income per beneficiary T.3: 50% increase in annual income I.4: Percentage of inputs procured and distributed to the beneficiaries T.4: 100% inputs procured and distributed	1,996,800.00	1,653,065.17	Women beneficiaries were connected with different learning and opportunities which help them develop self- esteem and importance. Trainings were provided in the area of capacity building, life skills, and orientation on market opportunities for increasing their self-confidence level, livelihood growth and empowerment. Increase on their income were expected on different time frame and areas. On agricultural programs, most of the beneficiaries gain income after harvest, and continue to next cycle of planting corn and vegetables or raising livestock. On business incubation program, direct income was expected, more products, more income for the group.
Supporting Statistics Data: NONE Source: NONE								
GAD Code of Calamba. Article VI. Section 54. Increase Capital Assistance to Women	To economically-empower women through the implementation of basic self- sufficiency program	Calambeño (Capability	TALAGAng CALAMBA (Tanim at Alagang Calamba) Provision of Agricultural Inputs and Technical Knowledge to female farmers/fishers/single parents/heads of household/PWDs/recove red drug dependents 2. Egg Production (Chicken)	I.1: Number of training programs conducted T.1: 1 training program accomplished I.2: Sixteen(16) livestock kits provided for Sixteen (16) female farmers/single parent/PWD/drug dependent T.2: Sixteen(16) livestock kits provided for Sixteen (16) female farmers/single parent/PWD/drug dependent I.3: Percentage increase in household income I.3: 15% increase in household income	I.1: Number of training programs conducted T.1: One (1) orientation and seminar/training program on egg production, laying hens was conducted I.2: Sixteen(16) livestock kits provided for Sixteen (16) female farmers/single parent/PWD/drug dependent T.2: Egg production, laying hens inputs provided for twenty-one (21) male and eighty-one (81) female farmers/single parent/PWD/drug dependent I.3: Percentage increase in household income I.3: 25% increase in the household income Number of distributed commodities: 1650 head laying chickens, 4 mons old pullets 115 bag laying mash, 50kg/bag 14 box maintenance medicine and vitamins	1,500,000.00	1,496,660.01	Women beneficiaries were connected with different learning and opportunities which help them develop self- esteem and importance. Trainings were provided in the area of capacity building, life skills, and orientation on market opportunities for increasing their self-confidence level, livelihood growth and empowerment. Increase on their income were expected on different time frame and areas. On agricultural programs, most of the beneficiaries gain income after harvest, and continue to next cycle of planting corn and vegetables or raising livestock. On business incubation program, direct income was expected, more products, more income for the group.
Supporting Statistics Data: NONE Source: NONE								

GAD Code of Calamba. Article VI. Section 54. Increase Capital	To economically-empower	Tulong sa Babaeng	TALAGAng CALAMBA	I.1: Number of training program accomplished T.1:	1.4. Number of the initial second second links of $T.4$ . One $(4)$	4,395,936.00	1.978.462.80	Women beneficiaries were connected with different
Assistance to Women	women through the implementation of basic self- sufficiency program	Calambeño (Capability Training and Provision of Inputs)	(Tanim at Alagang Calamba) Provision of Agricultural Inputs and Technical Knowledge to female parents/fishers/single parents/heads of household/PWDs/drug dependents 3. Organic Swine Production	1.1. Number of training program accomplished 1.2: number of livestock kits provided for ninety-five (95) female livestock kits provided for ninety-five (95) female livestock growers/single parent/PWD/drug dependent T.2: Ninety-five (95) livestock kits provided for ninety-five (95) female livestock growers/single parent/PWD/drug dependent 1.3: Number of men and women registered as farmers/fishers/single parent/PWDs/recovered drug dependents T.3: 80 per sector 1.4: Number of members and leaders of sectoral organizations T.4: At least 20 women members and 5 women leaders per organization 1.5: Percentage of agricultural inputs procured and distributed	production was conducted. 1.2: number of livestock kits provided for ninety-five (95) female livestock growers/single parent/PWD/drug dependent T.2: Organic Swine production inputs provided for twenty-two (22) female livestock growers/single parent/PWD/drug dependent 1.3: Number of men and women registered as farmers/fishers/single parent/PWDs/recovered drug dependents T.3: data to be determined 1.4: Number of members and leaders of sectoral	4,353,350.00		Woner beneficies where home teel with uniferent learning and opportunities which help them develop self- esteem and importance. Trainings were provided in the area of capacity building, life skills, and orientation on market opportunities for increasing their self-confidence level, livelihood growth and empowerment. Increase on their income were expected on different time frame and areas. On agricultural programs, most of the beneficiaries gain income after harvest, and continue to next cycle of planting corn and vegetables or raising livestock. On business incubation program, direct income was expected, more products, more income for the group.
Supporting Statistics Data: NONE								
Source: NONE								
Assistance to Women	To economically-empower women through the implementation of basic self- sufficiency program	Tulong sa Babaeng Calambeño (Capability Training and Provision of Inputs)	TALAGAng CALAMBA (Tanim at Alagang Calamba) Provision of Agricultural Inputs and Technical Knowledge to female farmers/fishers/single parents/heads of household/PWDs/drug dependents 4. Broiler Production	I.1: Number of training program conducted T.1: One (1) training program accomplished 1.2: Number of livestock kits provided for seventy-two (72) female livestock growers/single parent/PWD/drug dependent T.2: Seventy-two (72) livestock kits provided for seventy-two (72) female livestock growers/single parent/PWD/drug dependent 1.3: Number of female beneficiaries directly profiting from the program T.3: At least 72 females directly profiting from the program 1.4: Proportion of men and women having access to the program T.4: 30 men:70 women	I.1: Number of training program conducted T.1: Three (3) orientation and seminar/training program on broiler production were conducted. 1.2: Number of livestock kits provided for seventy-two (72) female livestock growers/single parent/PWD/drug dependent T.2: Broiler production inputs provided for twenty-three (23) male and two hundred sixty (260) female livestock growers/single parent/PWD/drug dependent 1.3: Number of female beneficiaries directly profiting from the program T.3: 260 female beneficiaries directly profiting from the program I.4: Proportion of men and women having access to the program T.4: 23 men (8%) : 260 women (92%)	2,000,000.00		2072117.50 from organic swine productions was added and utilized for Broiler production due to FMD. Activity was recalibrated to address issues faced by beneficiaries. Women beneficiaries were connected with different learning and opportunities which help them develop self- esteem and importance. Trainings were provided in the area of capacity building, life skills, and orientation on market opportunities for increasing their self-confidence level, livelihood growth and empowerment. Increase on their income were expected on different time frame and areas. On agricultural programs, most of the beneficiaries gain income after harvest, and continue to next cycle of planting corn and vegetables or raising livestock. On business incubation program, direct income was expected, more products, more income for the group.
Supporting Statistics Data: NONE								
Source: NONE GAD Code of Calamba. Article VI. Section 54. Increase Capital Assistance to Women	To economically-empower women through the implementation of basic self- sufficiency program	Tulong sa Babaeng Calambeño (Capability Training and Provision of Inputs)	TALAGAng CALAMBA (Tanim at Alagang Calamba) Provision of Agricultural Inputs and Technical Knowledge to female farmers/fishers/single parents/heads of household/PWDs/drug dependents 5. Mushroom Production	1.1: Number of training programs accomplished T.1: 1 training program accomplished 1.2: Number of livelihood package for one (1) group of beneficiaries T.2: One (1) livelihood package for one (1) group of beneficiaries I.3: Percentage of agricultural inputs procured and distributed to qualified beneficiaries T.3: 80% of inputs procured and distributed 1.4: Percentage increase of organizational income T.4: 15% increase 1.5: Number of women members and leaders of the target organization/At least T.5: 20 women members and 5 women leaders per organization	waiting for cldd reportl.1: Number of training programs accomplished T.1: One (1) orientation/training program on mushroom production was conducted. I.2: Number of livelihood package for one (1) group of beneficiaries T.2: One mushroom house awarded to one group. Mushroom fruiting bags were awarded to eight (8) organized groups of mushroom growers as members of Calamba Mushroom Growers. I.3: Percentage of agricultural inputs procured and distributed to qualified beneficiaries T.3: 100% of inputs procured and distributed I.4: Percentage increase of organizational income T.4: 50% increase I.5: Number of women members and leaders of the target organization/At least T.5: Forty (40) women members and leaders of the target organization were benefited by the program.	1,700,000.00	1,700,000.00	Women beneficiaries were connected with different learning and opportunities which help them develop self- esteem and importance. Trainings were provided in the area of capacity building, life skills, and orientation on market opportunities for increasing their self-confidence level, livelihood growth and empowerment. Increase on their income were expected on different time frame and areas. On agricultural programs, most of the beneficiaries gain income after harvest, and continue to next cycle of planting corn and vegetables or raising livestock. On business incubation program, direct income was expected, more products, more income for the group.
Supporting Statistics Data: NONE Source: NONE								

GAD Code of Calamba. Article VI. Section 54. Increase Capital	To economically-empower	Tulong sa Babaeng	TALAGAng CALAMBA	I.1: Number of training program accomplished T.1:	I.1: Number of training program accomplished T.1: Three (3)	1,000,000.00	056 377 68	Women beneficiaries were connected with different
Assistance to Women	, ,	Calambeño	(Tanim at Alagang	01 0	01 0 1 ()	1,000,000.00	950,577.08	
Assistance to women	women through the implementation of basic self-	(Capability	Calamba) Provision of	Three (3) training programs accomplished I.2: Number of female fishers given a specialized	orientation/training program on tilapia, hito and bangus			learning and opportunities which help them develop self-
			'	0	production were conducted. I.2: Number of female fishers			esteem and importance. Trainings were provided in the
	sufficiency program	Training and	Agricultural Inputs and	livelihood package T.2: Sixty (60%) female fishers	given a specialized livelihood package T.2: Forty-two (42) male			area of capacity building, life skills, and orientation on
		Provision of	Technical Knowledge to	given a specialized livelihood package	and sixty-five (65) female fishers given a specialized livelihood			market opportunities for increasing their self-confidence
		Inputs)	female		package. 27% of men and 73% women having access to the			level, livelihood growth and empowerment. Increase on
			farmers/fishers/single		program. Eighty-nine (89) members Calamba Fisherfolks			their income were expected on different time frame and
			parents/heads of		Producers Cooperative and Fisheries and Aquatic Resource			areas. On agricultural programs, most of the beneficiaries
			household/PWDs/drug		Management Council were benefited by the program 100% of			gain income after harvest, and continue to next cycle of
			dependents 6. Fish		agricultural inputs procured and distributed to qualified			planting corn and vegetables or raising livestock. On
			Production a.) Tilapia b.)		beneficiaries 50% increase of household income per organized			business incubation program, direct income was
			Hito c.) Bangus		group			expected, more products, more income for the group.
			, 0		· ·			
Supporting Statistics Data: NONE Source: NONE								
GAD Code of Calamba. Article VI. Section 54. Increase Capital	To economically-empower	Tulong sa Babaeng	TALAGAng CALAMBA	I.1: Number of training program accomplished T.1:	I.1: Number of training program accomplished T.1: One (1)	1,000,000.00	992 636 20	Women beneficiaries were connected with different
Assistance to Women	women through the	Calambeño	(Tanim at Alagang	One (1) training program accomplished I.2: Number	orientation/training program on duck raising was conducted.	1,000,000.00	552,650.20	learning and opportunities which help them develop self-
	implementation of basic self-	(Capability	Calamba) Provision of	of female livestock growers given a specialized	I.2: Number of female livestock growers given a specialized			esteem and importance. Trainings were provided in the
	sufficiency program	Training and	Agricultural Inputs and	livelihood package T.2: Twenty (20) female livestock	livelihood package T.2: Twelve (12) male and twelve (12)			area of capacity building, life skills, and orientation on
	sufficiency program	Provision of	Technical Knowledge to	growers given a specialized livelihood package I.3:	female raisers were given peking duck production inputs. 50%			market opportunities for increasing their self-confidence
		Inputs)	female	Number of female beneficiaries directly profiting	of men and 50% women having access to the program I.3:			level, livelihood growth and empowerment. Increase on
		inputs)	farmers/fishers/single	from the program T.3: At least 20 females directly	Number of female beneficiaries directly profiting from the			their income were expected on different time frame and
			parents/heads of					•
				profiting from the program I.4: Number of members	program T.3: At least 20 females directly profiting from the			areas. On agricultural programs, most of the beneficiaries
			household/PWDs/drug	and leaders of sectoral organizations T.4: At least 20	program I.4: Number of members and leaders of sectoral			gain income after harvest, and continue to next cycle of
			dependents 7. Duck	women members and 5 women leaders per	organizations T.4: Number of 24 members and leaders of			planting corn and vegetables or raising livestock. On
			Raising	organization I.5: Percentage of agricultural inputs	sectoral organizations. (SDD to be determined) I.5: Percentage			business incubation program, direct income was
				procured and distributed to qualified beneficiaries	of agricultural inputs procured and distributed to qualified			expected, more products, more income for the group.
				T.5: 80% of inputs procured and distributed I.6:	beneficiaries T.5: 100% of duck production inputs procured and			
				Percentage increase of household income T.6: 15%	distributed to qualified beneficiaries I.6: Percentage increase of			
				increase in household income	household income T.6: 25% increase in household income			
Supporting Statistics Data: NONE								
Source: NONE								
GAD Code of Calamba. Article VI. Section 54. Increase Capital	To economically-empower	Tulong sa Babaeng	KALINGA - KAlambenya:	I.1: Number entrepreneurs provided with technical	I.1: Number entrepreneurs provided with technical and	1,821,300.00	1 783 550 00	Women beneficiaries were connected with different
Assistance to Women	women through the	Calambeño	LINGap at Alaga Business		financial assistance T.1: Two (2) male and thirty-eight (38)	1,021,300.00	1,703,333.30	learning and opportunities which help them develop self-
Assistance to women	-	(Capability	Incubation Program for	provided with technical and financial assistance 1.2:	female entrepreneurs provided with materials and machineries			esteem and importance. Trainings were provided in the
	sufficiency program	Training and	Entrepreneurs and	Increase in household income of the beneficiary T.2:	I.2: Increase in household income of the beneficiary T.2: 25%			area of capacity building, life skills, and orientation on
		Provision of		15% increase in household income I.3: Percentage of	increase in household income I.3: Percentage of inputs			market opportunities for increasing their self-confidence
		Inputs)	of kits, machineries and	inputs procured and distributed to the beneficiaries	procured and distributed to the beneficiaries T.3: 100% inputs			level, livelihood growth and empowerment. Increase on
				T.3: 80% inputs procured and distributed	procured and distributed			their income were expected on different time frame and
			entrepreneurs					areas. On agricultural programs, most of the beneficiaries
								gain income after harvest, and continue to next cycle of
								planting corn and vegetables or raising livestock. On
								business incubation program, direct income was
								expected, more products, more income for the group.
Supporting Statistics Data: NONE								
Source: NONE								

GAD Code of Calamba. Article VI. Section 54. Increase Capital	To economically-empower	Tulong sa Babaeng	KALINGA - KAlambenya:	I.1: Number of product display booths provided to 10	I.1: Number of product display booths provided to 10	400,000.00	399 984 00	Women beneficiaries were connected with different
Assistance to Women	women through the implementation of basic self- sufficiency program	Calambeño (Capability Training and Provision of Inputs)	LINGap at Alaga Business Incubation Program for Entrepreneurs and Cooperatives 2.	entrepreneurs T.1: Ten (10) product display booths provided to 10 entrepreneurs I.2: Number of fairs/exhibits hosted T.2: At least 8 exhibits hosted I.3: Increase in household income of the trade fair exhibitors T.3: 20% increase in income I.4: Number of trade fair exhibitors served annually T.4: 6 fairs served	entrepreneurs T.1: Ten (10) product display booths can be use by 10 entrepreneurs I.2: Number of fairs/exhibits hosted T.2: 10 fairs/exhibits hosted I.3: Increase in household income of the trade fair exhibitors T.3: 50% in household income of the trade	,		learning and opportunities which help them develop self- esteem and importance. Trainings were provided in the area of capacity building, life skills, and orientation on market opportunities for increasing their self-confidence level, livelihood growth and empowerment. Increase on their income were expected on different time frame and areas. On agricultural programs, most of the beneficiaries gain income after harvest, and continue to next cycle of planting corn and vegetables or raising livestock. On business incubation program, direct income was expected, more products, more income for the group.
Supporting Statistics Data: NONE Source: NONE								
GAD Code of Calamba. Article VI. Section 54. Increase Capital Assistance to Women	To economically-empower women through the implementation of basic self- sufficiency program	Tulong sa Babaeng Calambeño (Capability Training and Provision of Inputs)	Incubation Program for Entrepreneurs and Cooperatives 3. Product Development Assistance to RIC Group - Cassava Products Manufacturing	I.1: Number of RIC beneficiaries (female) provided with aggregate livelihood kits T.1: Twenty (20) RIC beneficiaries (female) provided with aggregate livelihood kits I.2: Number of products developed from cassava T.2: At least 3 products developed I.3: Percentage increase of income of the beneficiary T.3: At least 15% increase in income I.4: Percentage of inputs procured and distributed to the beneficiaries T.4: 80% inputs procured and distributed	I.1: Number of RIC beneficiaries (female) provided with aggregate livelihood kits T.1: Twenty-five (25) female leaders of RIC beneficiaries located on 25 barangays provided with cassava tools, raw materials and machineries. I.2: Number of products developed from cassava T.2: Five (5) cassava products were developed by the beneficiaries I.3: Percentage increase of income of the beneficiary T.3: 25% increase of income of the beneficiary I.4: Percentage of inputs procured and distributed to the beneficiaries T.4: 100% of materials and machineries procured and distributed to the beneficiaries	548,600.00		Women beneficiaries were connected with different learning and opportunities which help them develop self- esteem and importance. Trainings were provided in the area of capacity building, life skills, and orientation on market opportunities for increasing their self-confidence level, livelihood growth and empowerment. Increase on their income were expected on different time frame and areas. On agricultural programs, most of the beneficiaries gain income after harvest, and continue to next cycle of planting corn and vegetables or raising livestock. On business incubation program, direct income was expected, more products, more income for the group.
Supporting Statistics Data: NONE								
Source: NONE	<u> </u>							
GAD Code of Calamba. Book 1. Chapter II.Article II. Section 32. City and Barangay Level Self-Organization of Women. Self- organization of women shall be recognized at the city and barangay level to include young women.	To strengthen the women	Community Organization Development Program	Development Activities for women organization officers and members	I.1: Number of meetings conducted T.1: 4 quarterly meetings conducted I.2: Number of female participants T.2: 100 female participants attended the quarterly meetings I.3: Number of women organizations that participated the meetings T.3: 5 women organizations participated the meetings I.4/T.4: Outputs from the meetings conducted such as agendas that can be incorporated to GAD programs, consultation results, identified gender issues, evidence of meetings and others I.5: Number of trainings conducted T.5: 4 trainings conducted I.6: Numbers of female participants T.6: 100 female participants attended the training I.7/T.7: Outputs from the training I.7/T.7: Outputs from the training training evaluation result, 1 accomplishment report	I.1: Number of meetings conducted T.1: xx quarterly meetings conducted I.2: Number of female participants T.2: 100 female participants attended the quarterly meetings I.3: Number of women organizations that participated the meetings T.3: xx women organizations participated the meetings I.4/T.4: Outputs from the meetings conducted such as agendas that can be incorporated to GAD programs, consultation results, identified gender issues, evidence of meetings and others I.5: Number of trainings conducted T.5: 3 trainings conducted I.6: Numbers of female participants T.6: 385 female participants attended the training; 5 males I.7/T.7: Outputs from the training conducted such as Post-training evaluation result, 1 accomplishment report	700,000.00		Seminars conducted for the period of January to June 2022: 1.) Gender Inclusive Disaster Risk Management Orientation; 2 batches of training was conducted; a. March 30, 2022-attended by 70 participants, all women. 10 participants from 4 Barangays. b. April 6, 2022- attended by 70 participants; all women from 5 Barangays 2.) Orientation on Gender Sensitivity and Leadership Seminar was conducted on June 23-24, 2022. a. 90 participants, all women officers of KALIPI organization from 43 Barangays b. 90 participants, Solo Parents (85 female and 5 male) officers from 33 Barangays 3.) Organizational Assessment and Orientation conducted on June 28, 2022 attended by 70 participants, all women. Beneficiaries: Target participants: 5 males and 300 females (310) Actual Participants: 5 males and 385 females
Supporting Statistics Data: NONE Source: NONE								

		1						
GAD Code of Calamba. Book 1. Chapter II.Article II. Section	To strengthen and	Community	Conduct meetings of	1.1: LCW registered to SEC and accredited to the City	waiting for report from maam salve	100,000.00	57,590.40	meetings conducted by Women's Organization
32. City and Barangay Level Self-Organization of Women. Self	institutionalize Local Council	Organization	LCW and SEC registration	Council Of Calamba, and other women institutions				
organization of women shall be recognized at the city and	of Women	Development		T.1: 1 LCW registered to SEC and accredited to the				
barangay level to include young women.		Program		City Council Of Calamba, and other women				
				institutions I.2: Numbers of meetings conducted T.2:				
				4 meetings conducted I.3: Numbers of women who				
				attended the meetings T.3: 20 women who attended				
				the meetings Outputs produced from the meetings				
				such as copies of by-laws, organizational structure,				
				and other pertinent documents prepared and				
				submitted for SEC registration				
				submitted for see registration				
GAD Code of Calamba. Book 1. Chapter II.Article II. Section	To empower various	GAD	Empowering	I.1: Monthly meetings conducted. T.1: 12 monthly	Budget amounting Php 779,902.5 was used for the	1,500,000.00	1 200 022 EU	meals 779,902.50 meetings/meals 60, 000 meals 18 day
32. City and Barangay Level Self-Organization of Women. Self	women's groups in the City	Mainstreaming	Marginalized Women's	meetings conducted 1.2: Number of marginalized	procurement of meals for marginalized women. The budget	1,300,000.00	1,565,622.50	campaign 79,920.00 meals 18 day campaign 270,000.00
, , , ,	0 1 ,	widinstreaming	0					
organization of women shall be recognized at the city and	of Calamba		Group Monthly Meetings	women from different barangays participated. T.2:	amounting Php 200,000.00 was used as part of the activity of			Boracay expenses 200,000.00
barangay level to include young women.				5000 marginalized women from different barangays	GAD M&E Team 3- Year Term Report and Exit Conference, on			
				participated. Ratio of actual number of participants to	June 24-26, 2022.			
				the number of target participants Outputs produced				
				from the meetings such as agendas that can be				
	1			incorporated in GAD programs, consultation results,				
				evidence of meetings and identified gender issues to				
				be addressed in women's group				
Supporting Statistics Data: NONE								
Source: NONE								
GAD Code of Calamba. Book 1. Chapter II.Article II. Section	To strengthen the women	FCWD - Women	Hiring of support staff for	Hired 1 support staff under Contract of Service	did not hire	204,000.00	0	unutilized
32. City and Barangay Level Self-Organization of Women. Self	organization with functional	Development	the functionality of LCW			. ,		
organization of women shall be recognized at the city and	officers and members.	Program	,					
barangay level to include young women.	officers and members.	riogram						
barangay rever to include young women.								
Supporting Statistics Data: NONE								
Source: NONE								
GAD Code of Calamba. Book 1. Chapter II.Article II. Section	To empower various	GAD	Empowering	I.1: Number of Self-Defense Program conducted T.1:	Self-Defense was conducted. Portion of its budgets were used	1,700,000.00	242,907.88	Honorarium and other MOOE from other GAD-related
32. City and Barangay Level Self-Organization of Women. Self	women's groups in the City	Mainstreaming	Marginalized Women's	1 Self-Defense Program conducted I.2: Number of	for some of relevant GAD activities. 110 Women participants			activities were taken from this account.
organization of women shall be recognized at the city and	of Calamba		Group Self-Defense	marginalized women from different barangays	attended the activity. Lecture was given by representatives of			
barangay level to include young women.			Program	participated T.2: 5000 marginalized women from	the PNP-Women and Children Protection Desk Region Office			
				different barangays participated I.3	and PNP-Calamba.			
				Frequency/batches of program activity conducted T.3				
				10 batches of activity conducted I.4 Percentage of				
				actual participants who attended the program T.4:				
				100% of actual participants who attended the				
				program Satisfactory rate of the program				
	1			program satisfactory rate of the program				
	1							
								1
GAD Code of Calamba, Book L. Chapter II. Article 1. Soction	To immediately provide	Women	Operation and	1.1. Number of personnel bired T.1.20 personnel	1.1 Number of Personnel bired T.1.20 personnel bired L2 Patio	4 353 600 00	3 7/3 600 00	P 611 000 00 variance
GAD Code of Calamba. Book I. Chapter II. Article 1. Section	To immediately provide	Women	Operation and	I.1: Number of personnel hired T.1 20 personnel	I.1 Number of Personnel hired T.1 20 personnel hired I.2 Ratio	4,353,600.00	3,742,600.00	P 611,000.00 variance
14. Establishment of Women Crisis and Therapy Center.	temporary shelter to protect	Protection	Management of Women	hired I.2: Ratio of female and male personnel T.2: 17	of female and male personnel T.2 16 females and 4 males I.3	4,353,600.00	3,742,600.00	P 611,000.00 variance
14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately	temporary shelter to protect women victims from further		Management of Women in Crisis Therapy Center	hired I.2: Ratio of female and male personnel T.2: 17 females and 3 males I.3: Average of reported VAW	of female and male personnel T.2 16 females and 4 males I.3 Average of reported VAW related cases served per category T.3	4,353,600.00	3,742,600.00	P 611,000.00 variance
14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise	temporary shelter to protect women victims from further harm / hazardous / high risk	Protection	Management of Women in Crisis Therapy Center Provision of Honorarium	hired I.2: Ratio of female and male personnel T.2: 17 females and 3 males I.3: Average of reported VAW related cases served per category T.3: 4 WEDC, 10	of female and male personnel T.2 16 females and 4 males I.3 Average of reported VAW related cases served per category T.3 4 WEDC, 8 CEDC, 16 CAR, 3 CICL, 1 Neglected, 1 Sexually Abused	4,353,600.00	3,742,600.00	P 611,000.00 variance
14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of	temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other	Protection Program	Management of Women in Crisis Therapy Center Provision of Honorarium to staff hired 1 Case	hired I.2: Ratio of female and male personnel T.2: 17 females and 3 males I.3: Average of reported VAW related cases served per category T.3: 4 WEDC, 10 CEDC, 5 CAR, 3 CICL, I.4: Number of females and	of female and male personnel T.2 16 females and 4 males I.3 Average of reported VAW related cases served per category T.3 4 WEDC, 8 CEDC, 16 CAR, 3 CICL, 1 Neglected, 1 Sexually Abused I.4 Number of females and males in the temporary custody T.4	4,353,600.00	3,742,600.00	P 611,000.00 variance
14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims-	temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services fo	Protection Program	Management of Women in Crisis Therapy Center Provision of Honorarium to staff hired 1 Case Manager 1 Center	hired I.2: Ratio of female and male personnel T.2: 17 females and 3 males I.3: Average of reported VAW related cases served per category T.3: 4 WEDC, 10 CEDC, 5 CAR, 3 CICL, I.4: Number of females and males in temporary custody T.4: 21 females and 1	of female and male personnel T.2 16 females and 4 males I.3 Average of reported VAW related cases served per category T.3 4 WEDC, 8 CEDC, 16 CAR, 3 CICL, 1 Neglected, 1 Sexually Abused	4,353,600.00	3,742,600.00	P 611,000.00 variance
14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of	temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services fo the care and rehabilitation of	Protection Program	Management of Women in Crisis Therapy Center Provision of Honorarium to staff hired 1 Case Manager 1 Center Manager 1	hired I.2: Ratio of female and male personnel T.2: 17 females and 3 males I.3: Average of reported VAW related cases served per category T.3: 4 WEDC, 10 CEDC, 5 CAR, 3 CICL, I.4: Number of females and	of female and male personnel T.2 16 females and 4 males I.3 Average of reported VAW related cases served per category T.3 4 WEDC, 8 CEDC, 16 CAR, 3 CICL, 1 Neglected, 1 Sexually Abused I.4 Number of females and males in the temporary custody T.4	4,353,600.00	3,742,600.00	P 611,000.00 variance
14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims-	temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both	Protection Program	Management of Women in Crisis Therapy Center Provision of Honorarium to staff hired 1 Case Manager 1 Center	hired I.2: Ratio of female and male personnel T.2: 17 females and 3 males I.3: Average of reported VAW related cases served per category T.3: 4 WEDC, 10 CEDC, 5 CAR, 3 CICL, I.4: Number of females and males in temporary custody T.4: 21 females and 1	of female and male personnel T.2 16 females and 4 males I.3 Average of reported VAW related cases served per category T.3 4 WEDC, 8 CEDC, 16 CAR, 3 CICL, 1 Neglected, 1 Sexually Abused I.4 Number of females and males in the temporary custody T.4	4,353,600.00	3,742,600.00	P 611,000.00 variance
14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims-	temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services fo the care and rehabilitation of	Protection Program	Management of Women in Crisis Therapy Center Provision of Honorarium to staff hired 1 Case Manager 1 Center Manager 1	hired I.2: Ratio of female and male personnel T.2: 17 females and 3 males I.3: Average of reported VAW related cases served per category T.3: 4 WEDC, 10 CEDC, 5 CAR, 3 CICL, I.4: Number of females and males in temporary custody T.4: 21 females and 1	of female and male personnel T.2 16 females and 4 males I.3 Average of reported VAW related cases served per category T.3 4 WEDC, 8 CEDC, 16 CAR, 3 CICL, 1 Neglected, 1 Sexually Abused I.4 Number of females and males in the temporary custody T.4	4,353,600.00	3,742,600.00	P 611,000.00 variance
14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims-	temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both	Protection Program	Management of Women in Crisis Therapy Center Provision of Honorarium to staff hired 1 Case Manager 1 Center Manager 1 Psychometrician 1	hired I.2: Ratio of female and male personnel T.2: 17 females and 3 males I.3: Average of reported VAW related cases served per category T.3: 4 WEDC, 10 CEDC, 5 CAR, 3 CICL, I.4: Number of females and males in temporary custody T.4: 21 females and 1	of female and male personnel T.2 16 females and 4 males I.3 Average of reported VAW related cases served per category T.3 4 WEDC, 8 CEDC, 16 CAR, 3 CICL, 1 Neglected, 1 Sexually Abused I.4 Number of females and males in the temporary custody T.4	4,353,600.00	3,742,600.00	P 611,000.00 variance
14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims-	temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution	Protection Program	Management of Women in Crisis Therapy Center Provision of Honorarium to staff hired 1 Case Manager 1 Center Manager 1 Psychometrician 1 Property Custodian 1	hired I.2: Ratio of female and male personnel T.2: 17 females and 3 males I.3: Average of reported VAW related cases served per category T.3: 4 WEDC, 10 CEDC, 5 CAR, 3 CICL, I.4: Number of females and males in temporary custody T.4: 21 females and 1	of female and male personnel T.2 16 females and 4 males I.3 Average of reported VAW related cases served per category T.3 4 WEDC, 8 CEDC, 16 CAR, 3 CICL, 1 Neglected, 1 Sexually Abused I.4 Number of females and males in the temporary custody T.4	4,353,600.00	3,742,600.00	P 611,000.00 variance
14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims-	temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution	Protection Program	Management of Women in Crisis Therapy Center Provision of Honorarium to staff hired 1 Case Manager 1 Center Manager 1 Psychometrician 1 Property Custodian 1 Educator 1 Nurse 1	hired I.2: Ratio of female and male personnel T.2: 17 females and 3 males I.3: Average of reported VAW related cases served per category T.3: 4 WEDC, 10 CEDC, 5 CAR, 3 CICL, I.4: Number of females and males in temporary custody T.4: 21 females and 1	of female and male personnel T.2 16 females and 4 males I.3 Average of reported VAW related cases served per category T.3 4 WEDC, 8 CEDC, 16 CAR, 3 CICL, 1 Neglected, 1 Sexually Abused I.4 Number of females and males in the temporary custody T.4	4,353,600.00	3,742,600.00	P 611,000.00 variance
14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims-	temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution	Protection Program	Management of Women in Crisis Therapy Center Provision of Honorarium to staff hired 1 Case Manager 1 Center Manager 1 Psychometrician 1 Property Custodian 1 Educator 1 Nurse 1 Administrative Staff 12	hired I.2: Ratio of female and male personnel T.2: 17 females and 3 males I.3: Average of reported VAW related cases served per category T.3: 4 WEDC, 10 CEDC, 5 CAR, 3 CICL, I.4: Number of females and males in temporary custody T.4: 21 females and 1	of female and male personnel T.2 16 females and 4 males I.3 Average of reported VAW related cases served per category T.3 4 WEDC, 8 CEDC, 16 CAR, 3 CICL, 1 Neglected, 1 Sexually Abused I.4 Number of females and males in the temporary custody T.4	4,353,600.00	3,742,600.00	P 611,000.00 variance
14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims-	temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution	Protection Program	Management of Women in Crisis Therapy Center Provision of Honorarium to staff hired 1 Case Manager 1 Center Manager 1 Psychometrician 1 Property Custodian 1 Educator 1 Nurse 1 Administrative Staff 12	hired I.2: Ratio of female and male personnel T.2: 17 females and 3 males I.3: Average of reported VAW related cases served per category T.3: 4 WEDC, 10 CEDC, 5 CAR, 3 CICL, I.4: Number of females and males in temporary custody T.4: 21 females and 1	of female and male personnel T.2 16 females and 4 males I.3 Average of reported VAW related cases served per category T.3 4 WEDC, 8 CEDC, 16 CAR, 3 CICL, 1 Neglected, 1 Sexually Abused I.4 Number of females and males in the temporary custody T.4	4,353,600.00	3,742,600.00	P 611,000.00 variance
14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims- survivors of rape and battering.	temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution	Protection Program	Management of Women in Crisis Therapy Center Provision of Honorarium to staff hired 1 Case Manager 1 Center Manager 1 Psychometrician 1 Property Custodian 1 Educator 1 Nurse 1 Administrative Staff 12	hired I.2: Ratio of female and male personnel T.2: 17 females and 3 males I.3: Average of reported VAW related cases served per category T.3: 4 WEDC, 10 CEDC, 5 CAR, 3 CICL, I.4: Number of females and males in temporary custody T.4: 21 females and 1	of female and male personnel T.2 16 females and 4 males I.3 Average of reported VAW related cases served per category T.3 4 WEDC, 8 CEDC, 16 CAR, 3 CICL, 1 Neglected, 1 Sexually Abused I.4 Number of females and males in the temporary custody T.4	4,353,600.00	3,742,600.00	P 611,000.00 variance
14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims-	temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution	Protection Program	Management of Women in Crisis Therapy Center Provision of Honorarium to staff hired 1 Case Manager 1 Center Manager 1 Psychometrician 1 Property Custodian 1 Educator 1 Nurse 1 Administrative Staff 12	hired I.2: Ratio of female and male personnel T.2: 17 females and 3 males I.3: Average of reported VAW related cases served per category T.3: 4 WEDC, 10 CEDC, 5 CAR, 3 CICL, I.4: Number of females and males in temporary custody T.4: 21 females and 1	of female and male personnel T.2 16 females and 4 males I.3 Average of reported VAW related cases served per category T.3 4 WEDC, 8 CEDC, 16 CAR, 3 CICL, 1 Neglected, 1 Sexually Abused I.4 Number of females and males in the temporary custody T.4	4,353,600.00	3,742,600.00	P 611,000.00 variance

GAD Code of Calamba. Book I. Chapter II. Article 1. Section 14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims- survivors of rape and battering.	To immediately provide temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution based.	Women Protection Program	Operation and Management of Women in Crisis Therapy Center 2. Provision of IT Equipment for record keeping of cases and data preservation	I.1: Number of computer and printer sets procured T.1: 3 sets of computer; 3 units of printers I.2: % of computer sets purchased and distributed at WCTC T.2: 100 % of computer sets purchased and distributed at WCTC I.3: % of printers purchased and distributed at WCTC T.3: 100% of printers purchased and distributed at WCTC		300,000.00	297,784.42	P 2,215.58 variance
Source: NONE GAD Code of Calamba. Book I. Chapter II. Article 1. Section 14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims- survivors of rape and battering.	To immediately provide temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution based.	Women Protection Program	Operation and Management of Women in Crisis Therapy Center 3. Provision of Janitorial Supplies	I.1: xx number of women, and children provided with janitorial supplies at WCTC T.1: 21 females and 1 male I.2: Percentage of janitorial supplies procured and distributed at WCTC T.2: 100% of janitorial supplies procured and distributed Total remaining inventory	1.1 xx number of women, and children provided with janitorial supplies at WCTC T.1 30 females and 3 males 1.2 Percentage of Janitorial supplies procured and distributed at WCTC T.2 100% of janitorial supplies procured and distributed Total remaining of inventory	500,000.00	478,618.78	P 21,381.22
Source: NONE GAD Code of Calamba. Book I. Chapter II. Article 1. Section 14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims- survivors of rape and battering. Supporting Statistics Data: NONE	To immediately provide temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution based.	Women Protection Program	Operation and Management of Women Crisis and Therapy Center 4. Provision of Office Supplies	janitorial supplies at WCTC T.1: 21 females and 1	1.1 xx number of women and children provided with Janitorial supplies at WCTC T.1 30 females and 3 males 1.2 Percentage of office supplies procured and distributed at WCTC T.2 100% of office supplies procured and distributed Total remaining inventory	150,000.00	144,408.00	P 5,592.00 variance
Source: NONE GAD Code of Calamba. Book I. Chapter II. Article 1. Section 14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims- survivors of rape and battering.	To immediately provide temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution based.	Women Protection Program	Operation and Management of Women in Crisis and Therapy Center 5. Provision of musical instruments	I.1: xx number of women and children provided with musical instruments for Rehabilitation Activity T.1: 19 females provided with musical instruments for rehabilitation activity I.2: Percentage of musical instruments procured and distributed T.2: 100% of musical instruments procured and distributed I.3: Effect of therapeutic intervention to housed clients T.3: Positive change in the behavior and coping mechanism of women and children	I.1 xx number of women and children provided with musical instruments for Rehabilitation Activity T.1 In Progress I.2 Percentage of musical instruments procured and distributed T.2 In Progress I.3 Effect of Therapeutic intervention to housed clients T.3 Positive change in the behavior and coping mechanism of women and children	100,000.00	0	continuing
Supporting Statistics Data: NONE Source: NONE								

GAD Code of Calamba. Book I. Chapter II. Article 1. Section 14. Establishment of Women Crisis and Therapy Center.	To immediately provide temporary shelter to protect	Women Protection	Operation and Management of Women	I.1: xx number of women and children provided with food supplies T.1: 21 female and 1 male provided	I.1 xx number of women and children provided with food supplies T.1 30 female and 3 males provided with food supplies	1,200,000.00	1,196,740.31	P2,266.80 variance
Appropriate program and funding shall be appropriately	women victims from further	Program	in Crisis Therapy Center		1.2 Percentage of distributed and procured food supplies T.2			
provided as mandated by Republic Act of 8505 otherwise	harm / hazardous / high risk	0	6. Provision of Food	procured food supplies T.2: 100% of food supplies	100% of food supplies procured and distributed			
known as "The Rape Victim Assistance and Protection Act of	situation as well as other		Supplies	procured and distributed				
1998" to provide assistance and protection for victims-	programs / Social Services for							
survivors of rape and battering.	the care and rehabilitation of							
	these women, both							
	community and institution							
	based.							
Supporting Statistics Data: NONE								
Source: NONE								
GAD Code of Calamba. Book I. Chapter II. Article 1. Section	To immediately provide	Women	Operation and	I.1: Number of communication lines maintained T.1:	I.1 Number of communication lines maintained T.1 1 No	84,000.00	84,000.00	waiting
14. Establishment of Women Crisis and Therapy Center.	temporary shelter to protect	Protection	Management of Women	1 communication line maintained I.2: number of	internet connection installed I.2 Number of internet connection			
Appropriate program and funding shall be appropriately	women victims from further	Program	Crisis and Therapy Center	internet connection maintained T.2: 1 internet	maintained T.2 No internet connection installed			
provided as mandated by Republic Act of 8505 otherwise	harm / hazardous / high risk situation as well as other		<ol> <li>Maintenance of Communication line and</li> </ol>	connection maintained				
known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims-	programs / Social Services for		Internet Connection					
survivors of rape and battering.	the care and rehabilitation of		Internet connection					
	these women, both							
	community and institution							
	based.							
Supporting Statistics Data: NONE								
Source: NONE								
GAD Code of Calamba. Book I. Chapter II. Article 1. Section	To immediately provide	Women	Operation and	I.1: Number of installed water tank/ water supply	I.1 Number of installed water tank/water supply system T.1	1,000,000.00	0	On going. Allocated budget was still insufficient based on
14. Establishment of Women Crisis and Therapy Center.	temporary shelter to protect	Protection	Management of Women	system T.1: 1 water tank/ water supply system	Insufficient fund as per Engineering Department I.2 Evidence of			the computation of the City Engineering Office.
Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise	women victims from further harm / hazardous / high risk	Program	Crisis and Therapy Center 8. Installation of water-	installed I.2: Evidence of water supply system installed T.2: Access to clean water supply	water supply system installed T.2 Water supply system will be installed next year. Additional budget will be allocated from the			Installation of water supply system will continue until 2023 with additional budget allocated.
known as "The Rape Victim Assistance and Protection Act of	situation as well as other		tank and water system	installed 1.2. Access to clean water supply	2023 budget.			2025 with additional budget anocated.
1998" to provide assistance and protection for victims-	programs / Social Services for		tank and water system		2020 000800			
survivors of rape and battering.	the care and rehabilitation of							
	these women, both							
	community and institution							
	based.							
Supporting Statistics Data: NONE								
Source: NONE	To immediately service	Mamon	Operation as d	1.1. Number of contributions and dealers digits	wolting	1 400 000 00	1 400 000 00	4 340 455 00
GAD Code of Calamba. Book I. Chapter II. Article 1. Section	To immediately provide	Women	Operation and Management of Women	I.1: Number of security personnel deployed in the	waiting	1,400,000.00	1,400,000.00	1,349,455.08
14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately	temporary shelter to protect women victims from further	Protection Program	Crisis and Therapy Center	facility T.1: 2 male security personnel deployed in the facility				
provided as mandated by Republic Act of 8505 otherwise	harm / hazardous / high risk		9. Provision of Security	i donicy				
known as "The Rape Victim Assistance and Protection Act of	situation as well as other		and Protective Services					
1998" to provide assistance and protection for victims-	programs / Social Services for		for LGU run Shelters					
survivors of rape and battering.	the care and rehabilitation of							
	these women, both							
	community and institution							
	based.							
Commenting Chattering Dates MONE								
Supporting Statistics Data: NONE Source: NONE								
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GAD Code of Calamba. Book I. Chapter II. Article 1. Section 14. Establishment of Women Crisis and Therapy Center. Appropriate program and funding shall be appropriately provided as mandated by Republic Act of 8505 otherwise known as "The Rape Victim Assistance and Protection Act of 1998" to provide assistance and protection for victims- survivors of rape and battering.	To immediately provide temporary shelter to protect women victims from further harm / hazardous / high risk situation as well as other programs / Social Services for the care and rehabilitation of these women, both community and institution based.	Women Protection Program	Operation and Management of Women Crisis and Therapy Center 10. Repairs and Maintenance	<ul> <li>I.1: Number of repairs done at WCTC T.1: 5 repairs done at WCTC of different kind I.2: Evidence of repairs and maintenance done in Women in Crisis Therapy Center Quality of repairs and maintenance done T.2: 1 Accomplishment report done for repairs I.</li> <li>3: Quality of repairs and maintenance done T.3: Satisfactory rating in the quality of repairs and maintenance I.4: Resolution time of repair T.4: Repairs done in 4 weeks time</li> </ul>	Budget allocated for repairs in WCTC shelter was utilized for repairs in CCSH shelter.	300,000.00	298,535.18	used for the repair of CCSH sound proofing
GAD CODE OF CALAMBA.Article X. Section 89. Training on Non-Traditional Occupation. Women shall be given opportunity to acquire training on non-traditional occupation such as those related to science and technology. Supporting Statistics Data: NONE	To provide an alterative and eco-friendly source of income for marginalized women	Modernization Program of Public Transportation (Tricyle)	Juana Makes Change Transport Cooperative 1. Skills development: Trouble shooting	I.1: number of marginalized women who undergone basic troubleshooting T.1: 50 marginalized women who undergone basic trouble shooting	Unutilized	500,000.00	0	na
Source: NONE GAD CODE OF CALAMBA.Article X. Section 89. Training on Non-Traditional Occupation. Women shall be given opportunity to acquire training on non-traditional occupation such as those related to science and technology.	To provide an alterative and eco-friendly source of income for marginalized women	Modernization Program of Public Transportation (Tricyle)	Juana Makes Change Transport Cooperative 2. GST 1 of First Female Transport Group in Calamba	I. Number of marginalized women participated in GST- 1 T. 50 marginalized women participated in GST-1	The budget amounting Php 185,000.00 was used as part of the budget for the conduct of GAD M&E Team 3- Year Term Report and Exit Conference in Boracay, on June 24-26, 2022. Hiring of female for First Female Transport Group did not push through.	410,000.00		The budget amounting Php 185,000.00 was used as part of the budget for the conduct of GAD M&E Team 3- Year Term Report and Exit Conference in Boracay, on June 24- 26, 2022.
Supporting Statistics Data: NONE Source: NONE GAD CODE OF CALAMBA.Article X. Section 89. Training on Non-Traditional Occupation. Women shall be given opportunity to acquire training on non-traditional occupation such as those related to science and technology.	To provide an alterative and eco-friendly source of income for marginalized women	Modernization Program of Public Transportation (Tricyle)	Juana Makes Change Transport Cooperative 3. Registration of Transport Cooperative	1 organized female transport group, the JUANA MAKES CHANGE TRANSPORT COOPERATIVE, with 50 marginalized women founding members	This activity was not conducted since the budget was already utilized as a portion for the GAD M&E Evaluation Team 3-Year Term Eval and Exit Conference activity in Boracay, on June 24- 26, 2022.	310,000.00		This activity was not conducted since the budget was already utilized as a portion for the GAD M&E Evaluation Team 3-Year Term Eval and Exit Conference activity
Supporting Statistics Data: NONE Source: NONE GAD CODE OF CALAMBA.Article X. Section 89. Training on Non-Traditional Occupation. Women shall be given opportunity to acquire training on non-traditional occupation such as those related to science and technology.	To provide an alterative and eco-friendly source of income for marginalized women	Modernization Program of Public Transportation (Tricyle)	Juana Makes Change Transport Cooperative 4. Fleet Management System (Phase 2)	I.1: Number Fleet Management System Established T.1 1 Fleet Management System Established	unutilized	2,600,000.00	0	Project Design will be reviewed and revised
GAD CODE OF CALAMBA.Article X. Section 89. Training on Non-Traditional Occupation. Women shall be given opportunity to acquire training on non-traditional occupation such as those related to science and technology.	To provide an alterative and eco-friendly source of income for marginalized women	Modernization Program of Public Transportation (Tricyle)	Juana Makes Change Transport Cooperative Provision of honorarium for female e-trike drivers	I.1: Numbers of hired female drivers T.1: 28 female e- trike drivers hired	The budget amounting P4,368,000.00 intended for the hiring of female e-trike drivers was not used for hiring of female e-trike drivers. Rather, it was used for the procurement of commercial rice.	4,368,000.00		The budget amounting P4,368,000.00 intended for the hiring of female e-trike drivers was not used for hiring of female e-trike drivers. Amended for the procurement of commercial rice. Pending process with GSO.

GAD CODE OF CALAMBA.Article X. Section 89. Training on Non-Traditional Occupation. Women shall be given opportunity to acquire training on non-traditional occupation such as those related to science and technology.	To provide an alterative and eco-friendly source of income for marginalized women	Modernization Program of Public Transportation (Tricyle)	Juana Makes Change Transport Cooperative Enhancement of E-trike charging station through the construction of Sex- disaggregated toilet and staff house	I.1 Number of toilet provided for drivers; by sex T.1: 1 toilet for female and 1 toilet for male drivers I.2 Number of staff house provided for drivers; by sex T.2: 1 staff house for female and 1 staff house for male drivers I.3: Evidence of a gender-responsive facility located at the e-trike charging station T.3: 1 accomplishment report	Not yet implemented. But part of the continuing program.	3,335,904.00	0	On going. Structural design prepared. Continuing program.
GAD CODE OF CITY OF CALAMBA SECTON 78. Promotion of Appropriate Technology.	Ensure the safety and security of women in the community and prevent cases of VAW and Sexual Harassment in Public Places	Calambeño Ville: A Gender Sensitive Community	Installation of solar streetlights at Calambeño Ville V, Brgy. Kay-Anlog	Anlog I.2: Rate of VAW-related cases in Brgy. Kay- Anlog T.2: Decrease in VAW cases by 10%	Project is on going. The project was supposed to be implemented from May to December 2022 but to give way to the installation of extension power facilities new timeline of implementation was moved to March to December 2023. Final accomplishment report shall be submitted upon completion of the project.	3,000,000.00	0	HSD Conducted consultation among residents in the design phase. They gathered SDD and other gender- related information expressing the views of residents pertaining to safety and their ideas were heard. Some members of the implementing team were capacitated on GAD. Since the project is not yet completed, results based on the set indicators are yet to be monitored. HSD will create partnership among homeowners and local barangay in the maintenance of the units once completed. Other government organizations and NGOs shall be encouraged to partner with the LGU through HSD for more projects that will benefit homeowners of CV5.
Supporting Statistics Data: 20 cases of RA 9262 Source: Brgy. Kay-Anlog VAW Desk								
GAD Code of Laguna Chapter II, Article IV Sec.43. Budget for Women's Health. A substantial portion of the health budgetof the City Government shall be allocated for women's health and services and shall be taken from the Annual GAD Budget.		Maternal, Neonatal, Children and Nutirition Program of City Health Service Department	Smooth Operation of Human Breast Milk Bank with well maintained facility and qualified personnel thru hiring of the following staff > 2 MedTech >2 Nurses > 2 Midwifes > 2 Utility Worker	I.1: Number of well-maintained operational Human Breast Milk Bank with qualified personnel. T.1: 1 well maintained operational Human Breast Milk Bank with qualified personnel. I.2: Number of personnel hired T.2: 8 personnel hired I.2: Ratio of female and male personnel T.2: 4 female and 4 male	The Lactation Hub (Breastmilk Bank) was established last October 2022 to serve as a facility that safely collects and stores raw breast milk and provides pasteurized breast milk to those who are in need.	1,000,000.00	0	
Supporting Statistics Data: NONE								
Source: NONE GAD Code of Laguna Chapter II, Article IV Sec.43. Budget for Women's Health. A substantial portion of the health budgetof the City Government shall be allocated for women's health and services and shall be taken from the Annual GAD Budget.	Increase the number of infants and Children who are breastfeeding to control the growing number of Morbidity and Mortality among Infants and Under Five children	Maternal, Neonatal, Children and Nutirition Program of City Health Service Department	Conducting Breast Feeding Advocacy Campaigns	1.1: xx number of participants provided with additional knowledge on breastfeeding T.1: 1000 participants provided with additional knowledge on breastfeeding 1.2: xx number of Campaigns conducted T.2: 5 number of Campaigns conducted 1.3: Rate of mortality among infants/ children under five T.3: Decrease in mortality among infants/ children under five by 10% 1.4: Rate of morbidity among infants/ children under five T.4: Decrease in morbidity among infants/ children under five by 10%	1.1: xx number of participants provided with additional knowledge on breastfeeding T.1: 1100 participants provided with additional knowledge on breastfeeding 1.2: xx number of Campaigns conducted T.2: 1 campaign conducted 1.3: Rate of mortality among infants/ children under five T.3: waiting for data 1.4: Rate of morbidity among infants/ children under five T.4: waiting for data	500,000.00	442,726.40	The Buntis cum Breastfeeding Congress – "Nutrisyon at Kalusugan ni Baby at Nanay Para sa Magandang Buhay" . The actual number of registered participants for the event was 1,100 pregnant women. More pregnant women that were imparted with Maternal and Child Health Care education and broadened their health consciousness and awareness.
Supporting Statistics Data: NONE Source: NONE								

GAD CODE OF THE CITY OF CALAMBA SECTON 78. Promotion of Appropriate Technology. Supporting Statistics Data: 99 cases (2020) reported VAW	Ensure the safety and security of women in the community and prevent cases of VAW and Sexual Harassment in Public Places	Gender Sensitive Community	Installation of solar streetlights at Calambeño Ville III, Sitio Majada-in, Brgy. Canlubang	T.1: 45 solar streetlights installed at Calambeño Ville	The project was supposed to be implemented from June to December 2022, but the implementation timeline of this project. particularly in the processing of the documents, among others, was affected by the transition that took place. It was also affected by the pending construction of a drainage system in the site. The HOA is still waiting for the design of the drainage system to ensure that it will not interfere the spot where the streetlights will be placed. The new timeline for the project will be from March to December 2023.	3,000,000.00	0	2,999,525.31 Continuing project.
cases in Brgy. Canlubang								
Source: Brgy. Canlubang VAW Desk								
GAD CODE OF THE CITY OF CALAMBA SECTON 78. Promotion of Appropriate Technology.	Ensure the safety and security of women in the community and prevent cases of VAW and Sexual Harassment in Public Places	Gender Sensitive	Installation of CCTVs at Calambeño Ville V, Brgy. Kay-Anlog	I.1: Number of installed CCTVs at Calambeño Ville V, Brgy. Kay-Anlog T.1: 30 Number of installed CCTVs at Calambeño Ville V, Brgy. Kay-Anlog I.2: Rate of VAW- related cases in Brgy. Kay- Anlog T.2: Decrease in VAW cases by 10%	The target timeline of the implementation of this project has been affected by the postponement of the streetlights installation as well. The streetlights must be installed first because CCTVs are targeted to be installed on the streetlights or beside them. This is seen to be more practical and strategic to maximize the facilities and complementary to each function. Timeline moved to June to December 2023.	1,875,000.00	1,868,434.00	Continuing GAD PPA
Supporting Statistics Data: 20 cases of RA 9262								
Source: Brgy. Kay-Anlog VAW Desk								
GAD CODE OF THE CITY OF CALAMBA SECTON 78. Promotion of Appropriate Technology.	Ensure the safety and security of women in the community and prevent cases of VAW and Sexual Harassment in Public Places	Gender Sensitive Community	Installation of CCTVs at Calambeño Ville III, Sitio Majada-in, Brgy. Canlubang	I.1 Number of CCTVs at Calambeño Ville III, Sitio Majada-in, Brgy. Canlubang installed T.1: 14 CCTVs installed at Calambeño Ville III, Sitio Majada-in, Brgy. Canlubang installed I.2: Rate of VAW related cases in Calambeno Ville III, Sitio Majada-in, Brgy. Canlubang T.2: Decrease of VAW related cases in Calambeno Ville III, Sitio Majada-in, Brgy. Canlubang by 10%	The project was postponed as it is simultaneous with the HSD streetlight installation project. The new timeline for the project is from June to December 2023.	937,500.00	931,449.20	Continuing GAD PPA.
Supporting Statistics Data: 99 cases (2020); 60 cases (as of Aug. 2021) reported VAW cases in Brgy. Canlubang								
Source: Brgy. Canlubang VAW Desk								
JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS)1) All LGUs shall establish and/or strengthen their GFPS or similar GAD mechanisms to accelerate gender mainstreaming within their localities. The Local Chief Executive/s (LCEs) shall signappropriate issuances to institutionalize the establishment, reconstitution and/or strengthening of the GFPS in their respective LGUs.	To assist barangays in the completion of their Annual GAD Plan and Budget	Mainstreaming	Plan and Budget System Monitoring System 1. Provision of honorarium to hired project-based workers	I.1: Number of Completed Barangay GAD Plan and Budget Monitoring System made accessible and easy T.1: 1 Number of Completed Barangay GAD Plan and Budget Monitoring System made accessible and easy L2: % of the barangays in Calamba had easy access to the system T.2: 100% (54/54) of the barangays in Calamba had easy access to the system I.3: Numbers of hired personnel T.3: 4 personnel hired	procurement of commercial rice.	1,000,000.00	0	Students from the City College of Calamba developed the system as part of their thesis. Pending at GSO.
Supporting Statistics Data: NONE Source: NONE								

JMC 2013-01.4.0 INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN 4.1 As a strategy to implement the MCW, LGUs shall pursue gender mainstreaming in their respective localities. As such, they shall ensure that the following mechanisms and processes are in place: A. Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS)	To deepen the understanding of the Barangay GFPS on GAD Planning and Budgeting	GAD Mainstreaming	Organizing and Strengthening of the Barangay GFPSs of the 54 Barangays of Calamba cum GAD Plan and Budget Seminar		The seminar conducted on October 28 to 30, 2022 aims to equip barangay officials in Gender and Development in order for them to carry out their roles efficiently and effectively in the gender mainstreaming process, held at Travelite Hotel, Baguio City. I.1 Number of participants: 75 out of 162 targeted participants (46.30%) attended the activity. 59 male (79%), 16 female (21%) . 28 out of 54 (51.85%) Barangays participated. Mostly are members of the Barangay Council. I.2/T.2 Participants were oriented in Gender Mainstreaming	810,000.00	810,000.00	A portion of the budget for GFPS AND TWG GAD PERSONNEL SEMINARS AND CONVENTION amounting P195,490.00 served as additional budget for this activity since it is essential that barangay officials also be oriented in Gender Mainstreaming.
Supporting Statistics Data: NONE								
Source: NONE								
MCW RULE IV RIGHTS AND EMPOWERMENT, SECTION 12. Protection from Violence. D. All barangays shall establish a Violence Against Women (VAW) Desk. The punong barangay shall designate a VAW desk person trained in gender- sensitive handling of cases, preferably a woman barangay kagawad or woman barangay tanod. Continuity of VAW programs and services shall be ensured at all times. All provincial governors, and city and municipal mayors shall ensure the establishment of a VAW Desk in every barangay within their jurisdiction and provide technical and financial assistance.	To provide continuous and effective assistance to abused/prone to abuse women	VAWC	Smooth operation of VAWC Desk in every barangay 1. Provision of honorarium for Barangay VAW Desk Officers	I.1: Number of female personnel hired as VAW Desk Officers T.1: 150 female personnel hired as VAW Desk Officers	54 Barangays with VAW Desk Officers	1,116,000.00	1,033,200.00	
Supporting Statistics Data: NONE Source: NONE								
MCW RULE IV RIGHTS AND EMPOWERMENT, SECTION 12. Protection from Violence. D. All barangays shall establish a Violence Against Women (VAW) Desk. The punong barangay shall designate a VAW desk person trained in gender- sensitive handling of cases, preferably a woman barangay kagawad or woman barangay tanod. Continuity of VAW programs and services shall be ensured at all times. All provincial governors, and city and municipal mayors shall ensure the establishment of a VAW Desk in every barangay within their jurisdiction and provide technical and financial assistance.	To provide continuous and effective assistance to abused/prone to abuse women	VAWC	Smooth operation of VAWC Desk in Every Barangay 2. Provision of office supplies and materials	I.1: % of Office Supplies and materials (forms, handbooks, record books) for VAW Desks provided T.1: 100% of office supplies provided to VAW Desks	provided	270,000.00	270,000.00	provided by GAD
Supporting Statistics Data: NONE								
Source: NONE MCW RULE IV RIGHTS AND EMPOWERMENT, SECTION 12. Protection from Violence. D. All barangays shall establish a Violence Against Women (VAW) Desk. The punong barangay shall designate a VAW desk person trained in gender- sensitive handling of cases, preferably a woman barangay kagawad or woman barangay tanod. Continuity of VAW programs and services shall be ensured at all times. All provincial governors, and city and municipal mayors shall ensure the establishment of a VAW Desk in every barangay within their jurisdiction and provide technical and financial assistance. Supporting Statistics Data: NONE	To provide continuous and effective assistance to abused/prone to abuse women	VAWC	Training Seminar of VAWC Officers in every barangay	1.1: Number of VAW Desk Officers and Punong Barangays trained T.1: 54 VAW Desk Officers and 54 Punong Barangays trained 1.2: Number of Barangays audited on functionality of VAW Desks T.2: 54 Barangays audited on functionality of VAW Desks Output from Training and Seminar conducted such as post test/training evaluation	Seminar Workshop on Gender- Responsive Brgy. Violence Against Women VAW Desk Officers	750,000.00	750,000.00	Seminar Workshop on Gender- Responsive Brgy. Violence Against Women VAW Desk Officers

MCW RULE IV RIGHTS AND EMPOWERMENT, SECTION 12.	To provide continuous and	VAWC	VAWC Centers	I.1: Number of VAWC Centers Established in selected	2 VAWC Centers constructed	2,000,000.00	1,996,689.45	Brgy. Maunong (php 998,541.60) Brgy. 2 (php 998,
Protection from Violence. D. All barangays shall establish a	effective assistance to		Establishment	barangays T.1: Two VAWC Centers Established in				147.85)
Violence Against Women (VAW) Desk.	abused/prone to abuse			selected barangays				
	women							
Supporting Statistics Data: NONE Source: NONE								
MCW SEC. 16. Nondiscriminatory and Nonderogatory	To provide future	GAD	GAD Capacity Building	I.1: xx number of Communications/Journalism	not utilized	270,000.00	0	not utilized
Portrayal of Women in Media and Film. –	communicators/journalists	Mainstreaming	among	Students participated T.1: 50				
	sufficient knowledge on GAD	-	communications/journali	Communications/Journalism Students participated				
	Laws for them to become		sm students	Output from GAD Capacity Building: post-				
	effective advocates of			test/training evaluation				
	gender equality							
Supporting Statistics Data: NONE								
Source: NONE								
MCW Section 16B. Enrolment of Women in NonTraditional	To provide vocational	Manpower	Operation and	1.1: xx number of female personnel and of xx number		2,504,400.00	989,000.00	Men still dominated in courses traditionally for men while
Skills and Vocational and Tertiary Levels.	courses to marginalized	Development	-	of male personnel hired T.1: 6 female personnel and				women in courses traditionally for women. Over-all 55%
	women	Division Program	City Women's Center 1.	6 male personnel hired I.2: Rate of male and female	hired; (40% female, 60% male) I.2: Rate of male and female			male and 45% female enrolled and graduated.
			Provision of Honorarium	personnel working at Women Enhancement Center	personnel working at Women Enhancement Center T.2:			
				T.2: Increase in the number of female Calamba City	Increase in the number of female COS personnel Calamba City			
				Women's Center by 83%; increase in the number of	Women's Center by 50% from previous year; decreased in the			
				male by 16.67% I.3: Number of women provided with				
				enrollment assistance T.3: 250 women provided with				
				enrollment assistance I.4: Number of women	women provided with enrollment assistance; 309 (44.72%)			
					men. Total number of enrolled trainee: 559 I.4: Number of			
				provided with employment assistance	women provided with employment assistance T.4: xx women			
					provided with employment assistance			
Comparison Charling Dates Number of a supervised bird for								
Supporting Statistics Data: Number of personnel hired for								
the year 2021: 1 female; 5 male. Number of Enrollment								
Assistance: 230 female; 213 male. Employment Assistance:								
19 female; 53 male								
Source: CSSD-Manpower Division GAD Accomplishment								
Report (3rd Qtr. 2021)	To provide up office of	Manage 1997	On continuo cond	1.4	1.2. North an of our many state double a scallar and a sister of T.2.	50 000 00	46 000 00	Described as a la factoria de caticité de la Tradicia a la doction
MCW Section 16B. Enrolment of Women in NonTraditional	To provide vocational	Manpower	Operation and	I.1: xx number of female students provided with	I.3: Number of women provided with enrollment assistance T.3:	50,000.00	16,080.00	Provided meals for various activities: 1. Training Induction
Skills and Vocational and Tertiary Levels.	courses to marginalized	Development	Management of Calamba City Women's Center 2.	meals T.1: 250 female students provided with meals	250 (44.72%) women provided with enrollment assistance; 309			Program 2. Work Orientation Program 3. Trainer's
	women	Division Program	Provision of Meals for		(44.72%) men. Total number of enrolled trainee: 559			Training 4. Graduation Program
			the activities and					
			programs					
Supporting Statistics Data: NONE Source: NONE								
MCW Section 16B. Enrolment of Women in NonTraditional	To provide vocational	Manpower	Operation and	I.1: Percentage of office supplies procured and	I.1: Percentage of office supplies procured and distributed T.1:	150,000.00	146 391 60	waiting for report
Skills and Vocational and Tertiary Levels.	courses to marginalized	Development		distributed T.1: 100% office supplies procured and	100% office supplies procured and distributed 1.1.	130,000.00	140,331.00	watting for report
stand and vocational and renality Levels.	women	Division Program	City Women's Center 3.	distributed 1.1. 100% office supplies procured and	20070 once supplies procured and distributed			
			Provision of office					
Supporting Statistics Data: NONE			supplies					
Source: NONE	<u> </u>							
MCW Section 16B. Enrolment of Women in NonTraditional	To provide vocational	Manpower	Operation and	1.1: Percentage of janitorial supplies procured and	I.1: Percentage of janitorial supplies procured and distributed	100,000.00	80,147.38	waiting for report
Skills and Vocational and Tertiary Levels.	courses to marginalized	Development	Management of Calamba	distributed T.1: 100% of janitorial supplies procured	T.1: 100% of janitorial supplies procured and distributed			
	women	Division Program	City Women's Center 4.	and distributed				
			Provision of janitorial					
			supplies					
Supporting Statistics Data: NONE								
Source: NONE	<u> </u>	l	1					

MONICASIAN ACD Excelorent City I to T I've I	To second data and the late		One setting as the	1.4	1.2. Montheast affective second deal 201 0 1 1 1 = -	1 000 000 00	
VCW Section 16B. Enrolment of Women in NonTraditional Skills and Vocational and Tertiary Levels.	To provide vocational courses to marginalized women	Manpower Development Division Program	Operation and Management of Calamba City Women's Center 5. Provision of training supplies	I.1: xx number of women provided with training supplies and materials T.1: 99 women provided with training supplies and materials	<ul> <li>I.3: Number of women provided with enrollment assistance T.3:</li> <li>250 (44.72%) women provided with enrollment assistance; 309</li> <li>(44.72%) men. Total number of enrolled trainee: 559</li> </ul>	1,000,000.00	1,000,000.00 waiting for report
Supporting Statistics Data: NONE Source: NONE							
MCW Section 16B. Enrolment of Women in NonTraditional Skills and Vocational and Tertiary Levels.	To provide vocational courses to marginalized women	Manpower Development Division Program	Operation and Management of Calamba City Women's Center 6. Provision of Security Services	I.1: Number of security personnel deployed in the facility T.1: 3 male security personnel deployed in the facility	I.1: Number of security personnel deployed in the facility T.1: 3 male security personnel deployed in the facility	1,400,000.00	1,400,000.00 waiting
MCW-IRR Section 24. Right to Housing	Design projects that will address gender gaps and issues	Calambeño Ville: A Gender Sensitive Community	Conduct of a series of consultations with 400 housing awardees regarding gender gaps and issues within their community and proposed solutions to meet the gap	1.1: Number of consultations with housing awardees regarding gender gaps and issues within their community and proposed solutions to meet the gap conducted T.1: 12 batches of consultations with 626 housing awardees regarding gender gaps and issues within their community and proposed solutions to meet the gap conducted I.2: Percentage of target participants who attended the consultation T.2: 100% of target participants attended the consultation Output from the activity such as consultation results, identified gender issues and agendas to be included in GAD programs/accomplishment report	I.1: Number of consultations with housing awardees regarding gender gaps and issues within their community and proposed solutions to meet the gap conducted T.1: 5 batches of consultations with 399 housing awardees regarding gender gaps and issues within their community and proposed solutions to meet the gap conducted I.2: Percentage of target participants who attended the consultation T.2: 64% of target participants attended the consultation T.2: 64% of target partivity: 315 female-headed households consulted 84 male- headed households consulted identified need during consultation: Improvement of safety and security at CV5.	400,000.00	369,515.30 Females who head their households shared that it has been their long wish that more safety equipment/facilities/measures be added to the site sin the existing 2 CCTVS do not cover all areas, posing risks for its un-surveilled areas.
Supporting Statistics Data: NONE Source: NONE							
MCW-IRR Section 26. Right to Livelihood, Credit, Capital, and Technology	Empower women through the provision of business opportunities	Calambeño Ville: A Gender Sensitive Community	Conduct of Job Makes Change (Series of Product Development and Financial Literacy Program) #NegosyongJustincredibl e	I.1: Number of participants who will participate in the activity; T.1: 40 participants who will join the activity I.2: Ratio female and male participants T.2: 50% female; 50% male I.3: xx number of marginalized women who received #NegosyongJustincredible T.3: 10 marginalized women who received #NegosyongJustincredible I.4: Number of business concepts produced T.4: 10 business concepts produced	Not conducted due to series of revision of activity and time constraint.	1,508,000.00	0 not utilized
Supporting Statistics Data: NONE Source: NONE							
MCW-IRR Section 26. Right to Livelihood, Credit, Capital, and Technology	To provide an alternative source of income for marginalized women	GAD Mainstreaming/ Local Council of Women	Provision of Mobile Food Cart for the women's organization: Kalipunan ng Liping Pilipina (KALIPI)	I.1: Number of KALIPI members provided with mobile food cart for livelihood assistance T.1: 10 KALIPI members provided with mobile food cart for livelihood assistance	Meetings, consultations and trainings had been conducted with project implementers and stakeholders. Need to revisit project design since budget is too big while only 10 individuals will benefit the project. No feasibility crafted during the project design stage, thus projected income cannot be determined and other information necessary for income generation.	5,000,000.00	0 Project will continue on 2023.
Supporting Statistics Data: NONE Source: NONE							
MCW-IRR Section 26. Right to Livelihood, Credit, Capital, and Technology	To provide an alternative source of income for marginalized women	GAD Mainstreaming/ Local Council of Women	Hydroponic Gardening Project for 54 organized women groups (KALIPI) in all barangays Provision of Hydroponic Starter Kit	I.1: Number of KALIPI groups provided with starter kits T.1: 50 KALIPI groups provided with starter kits I.2: Percentage of kits distributed T.2: 100% of kits distributed I.3: Percentage of KALIPI groups who received the agricultural kits T.3: 100% of KALIPI groups who received the agricultural kits	Meetings, consultations and trainings had been conducted with project implementers and stakeholders. Need to revisit project design. Women expressed concerns in shouldering operational cost (water, electricity). No feasibility crafted during the project design stage, thus projected income cannot be determined and other information necessary for income generation.	3,780,000.00	0 Project will continue on 2023.

Supporting Statistics Data: NONE Source: NONE								
MCW-IRR Section 26. Right to Livelihood, Credit, Capital, and Technology	To provide an alternative source of income for marginalized women	GAD Mainstreaming/ Local Council of Women	Bigasang Bayan Store for 54 organized women groups (KALIPI) in all barangays	I.1: Number of KALIPI members provided with sacks of rice T.1: 54 KALIPI groups provided with sacks of rice I.2: Percentage of sacks of rice procured and distributed T.2: 100% of sacks procured and distributed to KALIPI members 1.3: Percentage of KALIPI members who received the sacks of rice T.3: 100% of targeted KALIPI members received the sacks of rice	Rice distributed to various people and barangay.	5,400,000.00	5,399,262.88	Rice distributed to various people and barangay.
Supporting Statistics Data: NONE Source: NONE								
MCW-IRR Section 26. Right to Livelihood, Credit, Capital, and Technology	Empower women through the provision of business opportunities	Calambeño Ville: A Gender Sensitive Community	Conduct of Job Makes Change Provision of IT Equipment for women group KKK	<ul> <li>I.1: Number of IT equipment procured T.1: 30 IT equipment procured I.2: Percentage of IT equipment distributed T.2: 100% of IT equipment distributed I.3: Number of women who received IT equipment T.3: 30 women who received IT equipment</li> </ul>	30 laptops delivered for the program Job Makes Change. This shall be used for the VA training of women beneficiaries in collaboration with Manpower Division of CSSD	3,000,000.00		This shall be used for the VA training of women beneficiaries in collaboration with Manpower Division of CSSD
MCW-IRR Section 26. Right to Livelihood, Credit, Capital, and Technology	To provide an alternative source of income for marginalized women	GAD Mainstreaming/ Local Council of Women	Hydroponic Gardening Project for 54 organized women groups Conduct of Skills Training	1.1: Number of female who attended the skills training T.1: 60 females who attended the skills training I.2: Number of training conducted T.2: 8 batches of trainings conducted I.3: Evidence of Skills Training Conducted T.3: 1 accomplishment report; post-training evaluation	Training was conducted. Waiting for details from FCWD	500,000.00	499,075.20	
MCW, SEC. 26. Right to Information. –	To establish a mechanism that will effectively and efficiently support Anti-VAW in Tourism Industry providing information and assistance among women engaging in Tourism	VAWC	Capacity development for Women in Tourism Industry of their rights under Gender and Development and Violence Against Women (VAW)	I.1: Numbers of capacitated women workers and business owners in Tourism Industry about Gender and Development and VAW T.1: 100 women participants	unutilized	852,600.00	o	unutilized
Supporting Statistics Data: NONE Source: NONE								
MCW, SECTION 19. Non-discriminatory and Non-derogatory Portrayal of Women in Media and Film	To promote gender awareness and responsiveness to both men and women; strengthening gender mainstreaming in the city	GAD Mainstreaming	Dear GAD and Pulso ni Juana 1. Radio Blocktime	I.1: Duration of the program T.1: 1 year radio block time I.2: Rate of active involvement and participation of men and women stakeholders T.2: Increase in the number of view and social media participation by 20% I.3: Number of episodes aired per program T.3: 40 episodes for Dear GAD; 40 episodes Pulso ni Juana	Advocacy programs for Dear GAD and Pulso Ni Juana airs continuously in Radio Natin Laguna. Number of episodes for Dear GAD: 31 Number of episodes for PNJ: 30	900,000.00	900,000.00	on going
Supporting Statistics Data: NONE Source: NONE								
MCW, SECTION 19. Non-discriminatory and Non-derogatory Portrayal of Women in Media and Film	To promote gender awareness and responsiveness to both men and women; strengthening gender mainstreaming in the city	GAD Mainstreaming	Dear GAD and Pulso ni Juana 2. Hiring of Case Consultant	I.1: Number of case consultant hired T.1: 1 case consultant hired	Did not hire case consultant.	248,400.00	0	124,200.00 for commercial rice. pending at gso
Supporting Statistics Data: NONE Source: NONE								

MCW, SECTION 19. Non-discriminatory and Non-derogatory	To promote gender	GAD	Dear GAD and Pulso ni	I.1: Number of COS hired for the program T.1: 1 COS	Hired 1 Researcher/Scriptwriter for Dear GAD. Number of	248,400.00	72.000 00	September to December 2022
Portrayal of Women in Media and Film	awareness and responsiveness to both men and women; strengthening gender mainstreaming in the city	Mainstreaming	Juana 3. Hiring of Project Based Researcher for the radio program		episodes for Dear GAD: 31	,	. 2,000100	
Supporting Statistics Data: NONE Source: NONE								
MCW, SECTION 19. Non-discriminatory and Non-derogatory Portrayal of Women in Media and Film	To promote gender awareness and responsiveness to both men and women; strengthening gender mainstreaming in the city	GAD Mainstreaming	Dear GAD and Pulso ni Juana 4. Hiring of Project Based Script Writer	I.1: Number of COS hired for the program T.1: 1 COS hired for the program I.2: Number of cases researched T.2: 40 scripts written for Dear GAD and 40 scripts written for Pulso ni Juana	Hired 1 Researcher/Scriptwriter for PNJ. Number of episodes for PNJ: 30	248,400.00	82,800.00	September to December 2022
Supporting Statistics Data: NONE Source: NONE								
MCW, SECTION 19. Non-discriminatory and Non-derogatory Portrayal of Women in Media and Film	To promote gender awareness and responsiveness to both men and women; strengthening gender mainstreaming in the city	GAD Mainstreaming	Dear GAD and Pulso Ni Juana	I.1: Number of webinar booth and studio established T.1: One (1) webinar booth and studio established	Procurement of equipment was put on hold.	2,600,000.00	C	Procurement of equipment was put on hold.
MCW, SECTION 19. Non-discriminatory and Non-derogatory Portrayal of Women in Media and Film	To promote gender awareness and responsiveness to both men and women; strengthening gender mainstreaming in the city	GAD Mainstreaming	Dear GAD and Pulso ni Juana 5. Installation of Internet Connection	I.1: Number of internet connections installed T.1: 1 internet connection installed	Put on hold.	200,000.00	C	
Supporting Statistics Data: NONE Source: NONE								
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	Increase the earning capacity of wives of farmers/ fisherfolks and women in general	Agricultural Livelihood Trainings and Input Assistance		I.1: Number of Rural Improvement Club (RIC-all women rural based organization) members trained T.1: 30 member-beneficiaries trained Evidence of training and output from training such as post- training evaluation	I.1: Number of Rural Improvement Club (RIC-all women rural based organization) members trained T.1: 25 female member- beneficiaries trained The training was conducted on June 29, 2022 to July 1, 2022. This was held in Baguio City. The training focuses on establishing and strengthening values and leadership skills among the officers and members of RIC.	100,000.00	100,000.00	The activity helps to develop women leaders in the Agriculture sector.
Supporting Statistics Data: NONE Source: NONE								
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	Increase the earning capacity of wives of farmers/ fisherfolks and women in general	Agricultural Livelihood Trainings and Input Assistance	Conduct of Trainings & Seminars for Rural Improvement Club (RIC) : Three (3) days training on Leadership and Values	I.1: Number of Rural Improvement Club (RIC-all women rural based organization) members trained T.1: 30 member-beneficiaries trained	I.1: Number of Rural Improvement Club (RIC-all women rural based organization) members trained T.1: 25 female member- beneficiaries trained The training was conducted on June 29, 2022 to July 1, 2022. This was held in Baguio City. The training focuses on establishing and strengthening values and load while the provide the formation of DIC.	80,000.00	80,000.00	The activity helps to develop women leaders in the Agriculture sector.
Supporting Statistics Data: NONE Source: NONE			Formation and GST 2. Accommodation		leadership skills among the officers and members of RIC.			
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	Increase the earning capacity of wives of farmers/ fisherfolks and women in general	Agricultural Livelihood Trainings and Input Assistance	Conduct of Trainings & Seminars for Rural Improvement Club (RIC) : Three (3) days training on Leadership and Values Formation and GST 3. Training Materials	I.1: Number of Rural Improvement Club (RIC-all women rural based organization) members trained T.1: 30 member-beneficiaries trained I.2: Percentage of training materials distributed T.2: 100% of training materials distributed	I.1: Number of Rural Improvement Club (RIC-all women rural based organization) members trained T.1: 25 female member- beneficiaries trained The training was conducted on June 29, 2022 to July 1, 2022. This was held in Baguio City. The training focuses on establishing and strengthening values and leadership skills among the officers and members of RIC.	5,000.00	5,000.00	The activity helps to develop women leaders in the Agriculture sector.
Supporting Statistics Data: NONE								

Source: NONE	1	1						
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	Increase the earning capacity of wives of farmers/ fisherfolks and women in general	Agricultural Livelihood Trainings and Input Assistance	Conduct of Trainings & Seminars for Rural Improvement Club (RIC) : Three (3) days training on Leadership and Values Formation and GST 4. Provision of meals	I.1: Number of Rural Improvement Club (RIC-all women rural based organization) members trained T.1: 30 member-beneficiaries trained	1.1: Number of Rural Improvement Club (RIC-all women rural based organization) members trained T.1: 25 female member- beneficiaries trained The training was conducted on June 29, 2022 to July 1, 2022. This was held in Baguio City. The training focuses on establishing and strengthening values and leadership skills among the officers and members of RIC.	160,000.00	160,000.00	The activity helps to develop women leaders in the Agriculture sector.
Supporting Statistics Data: NONE Source: NONE								
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	Increase the earning capacity of wives of farmers/ fisherfolks and women in general	Agricultural Livelihood Trainings and Input Assistance	Conduct of Trainings & Seminars for Rural Improvement Club (RIC) : Three (3) days training on Leadership and Values Formation and GST 5. Provision of Honorarium for Speakers	I.1: Number of Rural Improvement Club (RIC-all women rural based organization) members trained T.1: 30 member-beneficiaries trained	I.1: Number of Rural Improvement Club (RIC-all women rural based organization) members trained T.1: 25 female member- beneficiaries trained The training was conducted on June 29, 2022 to July 1, 2022. This was held in Baguio City. The training focuses on establishing and strengthening values and leadership skills among the officers and members of RIC.	15,000.00	15,000.00	The activity helps to develop women leaders in the Agriculture sector.
Supporting Statistics Data: NONE								
Source: NONE MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	Increase the earning capacity of wives of farmers/ fisherfolks and women in general	Agricultural Livelihood Trainings and Input Assistance	Conduct of Trainings & Seminars on Corn, Cassava and Purple Yam Value Adding Seminar and On-the Spot Contest 1. Provision of accommodation	1.1: Number of Rural Improvement Club (RIC-all women rural based organization) members trained T.1: 30 member-beneficiaries trained I.2: Evidence of training and output from training conducted T.2: 1 accomplishment report; training evaluation	34 personnel attended the activity: 21 RIC members; 100% female; 13 Agri personnel; 10 female, 3 male (77% female, 23% male) 12 RIC members participated in the contest with submitted 3-minute video presentation regarding their developed products. Training was conducted on December 1 to 2, 2022 in Eco Hotel Tagaytay City that conducted the ff.: 1. Discussion on different value adding practices of corn, cassava and purple yam and preparation of dishes or food products. 2. Selection of best products brought by RIC members. Impact: RIC members are continuously practicing more value adding products from corn, cassava and purple yam as they plan to start a business for 2023.	72,000.00	72,000.00	Accommodation provided for 35 pax. Total expenditure for the conduct of Training and Seminars on Corn, Cassava and Purple Yam Value Adding Seminar and on the Spot contest was P128, 000.00 which includes Accommodation, Meals & Function Room paid through cash advance.
Supporting Statistics Data: NONE Source: NONE								
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	Increase the earning capacity of wives of farmers/ fisherfolks and women in general	Agricultural Livelihood Trainings and Input Assistance	Conduct of Trainings & Seminars on: Corn, Cassava and Purple Yam Value Adding Seminar and On-the Spot Contest 2. Provision of Training Materials	I.1: no. of Rural Improvement Club (RIC-all women rural based organization) members trained T.1: 30 member-beneficiaries trained	34 personnel attended the activity: 21 RIC members; 100% female; 13 Agri personnel; 10 female, 3 male (77% female, 23% male) 12 RIC members participated in the contest with submitted 3-minute video presentation regarding their developed products. Training was conducted on December 1 to 2, 2022 in Eco Hotel Tagaytay City that conducted the ff.: 1. Discussion on different value adding practices of corn, cassava and purple yam and preparation of dishes or food products. 2. Selection of best products brought by RIC members. Impact: RIC members are continuously practicing more value adding products from corn, cassava and purple yam as they plan to the a burgence for 2007.	35,000.00	21,045.90	P 13,954.10 variance
Supporting Statistics Data: NONE Source: NONE					start a business for 2023.			

MCW. Chapter 5. Rights and Empowerment of Marginalized		Agricultural	Conduct of Trainings &	I.1: no. of Rural Improvement Club (RIC-all women	34 personnel attended the activity: 21 RIC members; 100%	20,500.00	18,500.00	11 participants received cash prizes.
Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and	of wives of farmers/	Livelihood	Seminars on: Corn,	rural based organization) members trained T.1: 30	female; 13 Agri personnel; 10 female, 3 male (77% female, 23%			
Technology.	fisherfolks and women in	Trainings and	Cassava and Purple Yam	member-beneficiaries trained	male) 12 RIC members participated in the contest with			
	general	Input Assistance	Value Adding Seminar		submitted 3-minute video presentation regarding their			
			and On-the Spot Contest 3. Provision of prizes		developed products. Training was conducted on December 1 to			
			5. Provision of prizes		2, 2022 in Eco Hotel Tagaytay City that conducted the ff.: 1. Discussion on different value adding practices of corn, cassava			
					and purple yam and preparation of dishes or food products. 2.			
					Selection of best products brought by RIC members. Impact:			
					RIC members are continuously practicing more value adding			
					products from corn, cassava and purple yam as they plan to			
					start a business for 2023.			
Supporting Statistics Data: NONE								
Source: NONE								
MCW. Chapter 5. Rights and Empowerment of Marginalized		Agricultural	Conduct of Trainings &	I.1: no. of Rural Improvement Club (RIC-all women	34 personnel attended the activity: 21 RIC members; 100%	56,000.00	56,000.00	Meals provided for 35 pax. Total expenditure for the
Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and	of wives of farmers/	Livelihood	Seminars on Corn,	rural based organization) members trained T.1: 30	female; 13 Agri personnel; 10 female, 3 male (77% female, 23%			conduct of Training and Seminars on Corn, Cassava and
Technology.	fisherfolks and women in	Trainings and	Cassava and Purple Yam	member-beneficiaries trained	male) 12 RIC members participated in the contest with			Purple Yam Value Adding Seminar and on the Spot
	general	Input Assistance	Value Adding Seminar		submitted 3-minute video presentation regarding their			contest was P128, 000.00 which includes
			and On-the Spot Contest 4. Provision of meals		developed products. Training was conducted on December 1 to			Accommodation, Meals & Function Room paid through
			4. Provision of meals		<ol> <li>2, 2022 in Eco Hotel Tagaytay City that conducted the ff.: 1.</li> <li>Discussion on different value adding practices of corn, cassava</li> </ol>			cash advance.
					and purple yam and preparation of dishes or food products. 2.			
					Selection of best products brought by RIC members. Impact:			
					RIC members are continuously practicing more value adding			
					products from corn, cassava and purple yam as they plan to			
					start a business for 2023.			
Supporting Statistics Data: NONE								
Source: NONE								
MCW. Chapter 5. Rights and Empowerment of Marginalized	Increase the earning capacity	Agricultural	Conduct of Trainings &	I.1: no. of Rural Improvement Club (RIC-all women	34 personnel attended the activity: 21 RIC members; 100%	15,000.00	13,500.00	3 Resource Person hired. 100% female
Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and	of wives of farmers/	Livelihood	Seminars on Corn,	rural based organization) members trained T.1: 30	female; 13 Agri personnel; 10 female, 3 male (77% female, 23%			
Technology.	fisherfolks and women in	Trainings and	Cassava and Purple Yam	member-beneficiaries trained	male) 12 RIC members participated in the contest with			
	general	Input Assistance	Value Adding Seminar		submitted 3-minute video presentation regarding their			
			and On-the Spot Contest		developed products. Training was conducted on December 1 to			
			5. Provision of		2, 2022 in Eco Hotel Tagaytay City that conducted the ff.: 1.			
			Honorarium for speakers		Discussion on different value adding practices of corn, cassava			
					and purple yam and preparation of dishes or food products. 2.			
					Selection of best products brought by RIC members. Impact:			
					RIC members are continuously practicing more value adding			
					products from corn, cassava and purple yam as they plan to			
					start a business for 2023.			
Supporting Statistics Data: NONE								
Source: NONE								
MCW. Chapter 5. Rights and Empowerment of Marginalized	Increase the earning capacity	Agricultural	Provision of assorted	I.1: Number of women farmers/fisherfolks engaged ir	waiting for report for CASD	2,000,000.00	1,959,843.60	waiting for report
Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and	of wives of farmers/	Livelihood	vegetable seeds to	large scale farming in the City of Calamba T.1: 800	<u> </u>	,,	,222,2.5100	5 mm
Technology.	fisherfolks and women in	Trainings and	women farmers of	women farmers distributed with assorted vegetable				
	general	Input Assistance	Calamba City	seeds I.2: Income generated T.2: Php 8,000.00 every				
	general							
	general	•		3 months				
	general			3 months				
Supporting Statistics Data: NONE	general			3 months				

MCW. Chapter 5. Rights and Empowerment of Marginalized	Increase in the numbers of	Agricultural	Promotion of urban	I.1: Rate of engagement among women in urban	I.1: Rate of engagement among women in urban agriculture T.1:	1,000,000.00	990,000.00 Continuous monitoring shall be conducted by CASD
Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	women engaged in urban/backyard gardening	Livelihood Trainings and Input Assistance	organic agriculture and distribution of agricultural inputs	agriculture T.1: Increase of women engagement in urban agriculture by 10% I.2: Number of beneficiaries who received agricultural inputs T.2: 2200 beneficiaries of agricultural inputs	There was a decrease in the number of women who availed the agricultural inputs from 2851 (yr. 2021) to 2081 (yr. 2022). However, there was an increase in the number of male who availed the agri. inputs from 814 (yr. 2021) to 895 (yr. 2022) 1.2: Number of beneficiaries who received agricultural inputs T.2: 2976 beneficiaries of agricultural inputs; 2081 female and 895 male Other sectors who availed the agri. inputs: PWD: 12 (No SDD submitted) SR CITIZEN: 230 (No SDD submitted) 4 Ps: 31 (No SDD Submitted)		technicians in their assigned barangays to determine results of the program.
Source: NONE MCW. Chapter 5. Rights and Empowerment of Marginalized	Increase the earning capacity	Agricultural	Conduct of Trainings &	I.1: Number of wives of fisherfolks attended the	I.1: Number of wives of fisherfolks attended the training T.1: 24	66,000.00	65,760.00 The training for Gillnet weaving was conducted for fou
Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	of wives of farmers/ fisherfolks and women in general	Agricultural Livelihood Trainings and Input Assistance	Seminars on: Gillnet Weaving and Business Opportunities 1. Provision of Meals	training T.1: 30 wives of fisherfolks trained I.2: Rate of	nembers of CFPC were trained. Fenale: 10, Male: 14 I.2: Rate of income generated T.2: No data available at the moment	55,000.00	b3,7600 the training for Glinie varing was conducted of not days from September 27 to 30, 2022 at CFLC, Brg. Sampiruhan, Calamba City. Each participants was provided with materials for 1 set of bottom set gillnet (good for 5 pcs) Attendees learned the basic process c gillnets weaving as possible process income. Gillnet weaving is seen as a way to augment income for members of CFPC, particularly the wives of the fisherfolks. Participants who will complete the training program will be hired by the CFPC as gillnet weavers.
Supporting Statistics Data: NONE Source: NONE							
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	Increase the earning capacity of wives of farmers/ fisherfolks and women in general	Agricultural Livelihood Trainings and Input Assistance	Conduct of Trainings & Seminars on Gillnet Weaving and Business Opportunities 2. Training Materials	I.1: Number of wives of fisherfolks attended the training T.1: 30 wives of fisherfolks trained I.2: Rate of income generated T.2: An increase of Php 2,000.00/month per participant, initial phase	I.1: Number of wives of fisherfolks attended the training T.1: 24 members of CFPC were trained. Female: 10, Male: 14 I.2: Rate of income generated T.2: No data available at the moment	278,000.00	277,139.60 The training for Gillnet weaving was conducted for fo days from September 27 to 30, 2022 at CFLC, Brgy. Sampiruhan, Calamba City. Each participants was provided with materials for 1 set of bottom set gillnet (good for 5 pcs) Attendees learned the basic process- gillnets weaving as possible process income. Gillnet weaving is seen as a way to augment income for members of CFPC, particularly the wives of the fisherfolks. Participants who will complete the trainin program will be hired by the CFPC as gillnet weavers.
Supporting Statistics Data: NONE Source: NONE							
WCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	Increase the earning capacity of wives of farmers/ fisherfolks and women in general	Agricultural Livelihood Trainings and Input Assistance	Conduct of Trainings & Seminars on Gillnet Weaving and Business Opportunities 3. Provision of honorarium for speakers	I.1: Number of wives of fisherfolks attended the training T.1: 30 wives of fisherfolks trained I.2: Rate of income generated T.2: An increase of Php 2,000.00/month per participant, initial phase	I.1: Number of wives of fisherfolks attended the training T.1: 24 members of CFPC were trained. Female: 10, Male: 14 I.2: Rate of income generated T.2: No data available at the moment	30,000.00	20,000.00 The training for Gillnet weaving was conducted for fou days from September 27 to 30, 2022 at CFLC, Brgy. Sampiruhan, Calamba City. Each participants was provided with materials for 1 set of bottom set gillnet: (good for 5 pcs) Attendees learned the basic process o gillnets weaving as possible process income. Gillnet weaving is seen as a way to augment income for members of CFPC, particularly the wives of the fisherfolks. Participants who will complete the training program will be hired by the CFPC as gillnet weavers.
Supporting Statistics Data: NONE Source: NONE							
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	Increase the earning capacity of wives of farmers/ fisherfolks and women in general	Agricultural Livelihood Trainings and Input Assistance	Conduct of Trainings & Seminars on Fish Processing, Value Adding and Bench Marking 1. Food and Accommodation	I.1: Number of women members of CFPC T.1: 30 women members of CFPC trained I.2: Rate of income generated T.2: An increase of Php 2,000.00/month per participant, initial phase	The training was conducted on April 21, 2022 at April 23, 2022 at Lucena and Sariaya Quezon. Attended by 40 participants. I.1: Number of women members of CFPC T.1: 21 female and 19 male attended the training. I.2: Rate of income generated T.2: Data to be determined	160,000.00	159,400.00 Calamba City established the Community Fish Landing Center (CFLC) in Brgy. Sampiruhan that will be manag by the Calamba Fisherfolk Producers Cooperative.

Supporting Statistics Data: NONE Source: NONE								
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	Increase the earning capacity of wives of farmers/ fisherfolks and women in general	Agricultural Livelihood Trainings and Input Assistance	Conduct of Trainings & Seminars on Fish Processing, Value Adding and Bench Marking 2. Van Rental	I.1: Number of women members of CFPC T.1: 30 women members of CFPC trained	The training was conducted on April 21, 2022 at April 23, 2022 at Lucena and Sariaya Quezon. Attended by 40 participants. I.1: Number of women members of CFPC T.1: 21 female and 19 male attended the training. I.2: Rate of income generated T.2: Data to be determined	120,000.00		Calamba City established the Community Fish Landing Center (CFLC) in Brgy. Sampiruhan that will be managed by the Calamba Fisherfolk Producers Cooperative.
Supporting Statistics Data: NONE Source: NONE								
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	Increase the earning capacity of wives of farmers/ fisherfolks and women in general	Agricultural Livelihood Trainings and Input Assistance	Conduct of Trainings & Seminars on Fish Processing, Value Adding and Bench Marking 3. Honorarium of Speakers	I.1: no. of women members of CFPC T.1: 30 women members of CFPC trained	The training was conducted on April 21, 2022 at April 23, 2022 at Lucena and Sariaya Quezon. Attended by 40 participants. I.1: Number of women members of CFPC T.1: 21 female and 19 male attended the training. I.2: Rate of income generated T.2: Data to be determined	20,000.00		Calamba City established the Community Fish Landing Center (CFLC) in Brgy. Sampiruhan that will be managed by the Calamba Fisherfolk Producers Cooperative.
Supporting Statistics Data: NONE Source: NONE								
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	To provide comprehensive information, education and communication among women fisherfolks/fisherfolk wives	Agricultural Livelihood Trainings and Input Assistance	Production and distribution of reading materials for Yaman ng Lawa	I.1: no. of women living in the 10 lakeshore barangays of Calamba who received the reading materials T.1: 500 beneficiaries I.2: Number of produced and distributed materials T.2: 500 reading materials produced and distributed I.3: Quality of gender fair IEC materials produced T.3: Gender fair IEC materials, highlighting participation and achievement of women	1300 copies printed and delivered last January 5, 2023 Not yet distributed to recipients Distribution will start on January 9, 2023 Waiting for final report of distribution.	250,000.00	249,496.00	booklet
Supporting Statistics Data: NONE Source: NONE								
MCW. Chapter 5. Rights and Empowerment of Marginalized Sectors. Sec. 23. Right to Livelihood, Credit, Capital, and Technology.	Increase the earning capacity of wives of farmers/ fisherfolks and women in general	Agricultural Livelihood Trainings and Input Assistance	Conduct of Trainings & Seminars on: Rural Improvement Club (RIC) training for beekeeping	I.1: Number of Rural Improvement Club (RIC) in Brgy. Bunggo members trained T.1: 30 members of Rural Improvement Club (RIC) in Brgy. Bunggo members trained I.2: Percentage of members who attended the training T.2: 100% of targeted participants trained I.3: Output from the training T.3: 1 accomplishment report; training evaluation I.4: Numbers of women who received beekeeping start-up kit T.4: 30 women received beekeeping start-up kit		256,000.00	219,317.78	waiting
MCW. Rule 5. Rights and Empowerment of Marginalized Sectors. SEC. 27. Right to Education and Training. (c) Equal opportunities in scholarships based on merit and fitness especially to those interested in research and development aimed towards women-friendly farm technology.	To provide educational opportunities to marginalized women as they excel in the field of agriculture, creating a new breed of agriculturists that can be a part of developing women-friendly farm technology	Agricultural Livelihood Trainings and Input Assistance	4-H Scholarship Program for women under agri- related course	I.1: Number of women given scholarship T.1: 5 women scholars produced I.2: Percentage of women who graduated in agri-related course through the scholarship program T.2: 100% of women scholars graduated	Guidelines and ordinance drafted for the scholarship.	500,000.00	0	
Supporting Statistics Data: NONE Source: NONE								

MCW. Section 14. Women in Sports	To equip women athletes	Gender	Sports Clinic and Training	I.1: Number of trained women in sports T.1: 120	unutilized	735,860.00	0	unutilized
	/coaches in sports industry towards winning performance	Mainstreaming	for Women	women trained in sports I.2: Number of women athlete produced (per sport category) T.2: 100 women athlete produced I.3: Number of women coaches produced (per sport category) T.3: 20 women coaches produced per sport category I.4: Proportion of women and men engaged in sports T.4: 40% women and 60% men engaged in sport		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ū	
upporting Statistics Data: NONE ource: NONE								
JOURCE NONL PROCLAMATION NO. 1172 DECLARING NOVEMBER 25 TO DECEMBER 12 OF EVERY YEAR AS THE "18-DAY CAMPAIGN TO END VIOLENCE AGAINST WOMEN"	To educate the youth on the importance of protecting the rights of women and girls		Observance of the 18- Day Campaign to Fight VAWC	I.1: Number of pupils from grades 5 and 6 of 5 Elementary schools from Calamba participated T.1: 1500 pupils from grades 5 and 6 of 5 Elementary schools from Calamba participated	The 18-Day Campaign to End Violence Against Women started on November 25, 2022 and ended on December 12, 2022. The LGU of Calamba had the following underlying activities for the said event: Spoken Word Poetry Contest, Anti-VAW Talks, hanging of banners bearing this year's theme for the advocacy, and distribution of IEC Materials (tote bags and brochures). A total of 1,389 or 92.6% out of the targeted 1,500 attendees participated in the advocacy campaign to end VAW	1,000,000.00	1,000,000.00	These contests targeted Calambeño and Calambeña Junior and Senior High School students studying in private and public schools in Calamba. Social media we used for the promotion of the contests and for announcements such as the start and the end of the registration for each activity. Private and Public School Calamba whose students joined the contests are as follows: Citi Global, Laguna College of Business and Art Calamba Institute, Kapayapaan Integrated School, Cam Vicente Lim Integrated School, Calamba Integrated School, Calamba Bayside Integrated School, Looc Integrated School, Calamba City School for the Arts, Majada Integrated School, and Lawa Integrated School There were eight (8) contestants who participated in th Spoken Word Poetry, five (5) for Poster Making Contes and, six (6) groups who participated in the Anti-VAW Sayaw Dance Contest. For the conduct of Anti-VAW Ta there was change of the target participants due to restrictions imposed by Department of Education (DepED). Instead of Grade Five and Grade Six Pupils fro selected public schools, different groups were acordinated for the conduct of Anti-VAW Talks. The groups who became the target beneficiaries were as follows: CSSD-SSSD Shelter Clients (Male:59; Female:59 Women and other Organizations under CSSD-FCWD (Male:32 ; Female:152), Parian Citizens (Male: 98 ; Female: 264) CCC Students (Male: 96; Female:120) and CSSD-MDD Students ( Male:13; Female:69). A Total of
Supporting Statistics Data: NONE								1389 participants (429 males and 960 females) attend the short talks.
iource: NONE								
Proclamation No. 227 s. 1988 providing for the observance of he Month of March as Women's Role in History Month; and • Republic Act (RA) 6949 s. 1990 declaring March 8 of every rear as National Women's Day. mandated by law	To strengthen implementation of the Magna Carta of Women and to contribute in promoting gender equality and the empowerment of all women.	National Women's Month	Women's Month Celebration 2022	I.1: Number of barangays in Calamba that participated in the celebration T.1: 54 Barangays in Calamba that participated in the celebration I.2: Number of advocacy campaign materials distributed to different offices of the city hall and different barangays in Calamba T.2: 81 advocacy materials produced and distributed in different barangays and LGU department/offices I.3: Quality of campaign materials produced T.3: Conforms to the appropriate standard set by PCW	1.1: Number of barangays in Calamba that participated in the celebration T.1: 54 Barangays in Calamba that participated in the celebration 1.2: Number of advocacy campaign materials distributed to different offices of the city hall and different barangays in Calamba T.2: 35 tarpaulins produced and distributed in LGU department/offices. Barangays produced their own banners using their GAD Budget. 1620 bath towels distributed to women in different local government offices (28) and barangays of the city 377 transistor radios were also given to each department. These radio transistors were also used as prizes during the discussions on Women's Month Celebration in GAD Advocacy Campaign Radio Programs Pulso ni Juana and Dear GAD I.3: Quality of campaign materials produced T.3: Followed standard specifications set by PCW	2,000,000.00	1,943,485.44	Through these underlying activities in Women's Mont Celebration 2022, women were again reminded of the important role in nation building. This activity also gas emphasis on the importance of how they view their ri and responsibilities as agents of change for this will se as a pivotal aspect in the total development of the development of the whole country. This activity also brings encouragement to women for they feel loved a appreciated. This activity also brings encouragement to women for they feel loved and appreciated. Increasin their sense of self-worth has greatly affected their initiative to raise issues and concerns on how to get a Calambeñas involved in crafting PPAs for their own development.

Supporting Statistics Data: NONE		1					
Source: NONE RA 9208. Section 15 Programs that Address Trafficking in Persons. (RA 10364 also known as the Expanded Anti- Trafficking in Persons Act of 2012)	To provide continuous and effective assistance to abused/prone to abuse women	Organizing and Strengthening LCAT VAWC	I.1: LCAT VAWC organized, strengthened, and made functional T.1: 1 LCAT VAWC organized, strengthened and made functional I.2: Number of meetings conducted T.2: 4 meetings conducted Output from the meetings conducted such as, development of PPAs and policies.	I.1 LCAT-VAWC organized, strengthened and made functional T.1 LCAT-VAWC organized, strengthened and made functional I.2 Number of meetings conducted T.2 4 meetings conducted Output from the meetings conducted such as development of PPA's and policies RA 9262 or Anti-Violence Against Women and Their Children Act of 2004. As per data, 197 of these cases are Physical, 174 are Emotional, 100 are Economic, and 15 are Sexual. RA 11313 or Safe Spaces Act (Bawal Bastos Law). One (1) of these are related to Sexist Remarks. RA 9344 or Juvenile Justice and Welfare Act. Fifty-two (52) of these cases are those related to CICL (Children in Conflict with the Law) while ninety- three (93) of these were related to CAR (Child-at-Risk). RA 7610 or Special Protection of Children against Abuse, Exploitation and Discrimination Act. Of the recorded cases, 136 are associated with Physical Abuse, 68 are Sexual Abuse. 7 are Economic Abuse, 64 are Psychological and Emotional Abuse. The graph shows the number of victims per barangay. As revealed in the graph, highest number of victims were from the following barangays: Brgy. 1 (88), Sampiruhan (62), Lingga (61), Brgy 5 (58), Brgy 2 (57), Turbina (49), Mayapa (43), Barandal (42), Parian (42), Milagrosa (41), Sirang Lupa (33), and Makiling (38). The rest had few cases only. According to the data, male perpetrators (846) surpass the number of female perpetrators (127)	200,000.00	188,862.32	Every barangay is required to submit a quarterly report reflecting all the cases handled per month categorized accordingly. To strengthen and improve the referral system of VAWC cases, the team is conducting quarterly meeting to discuss the problems and issues encountered by each barangay. The continuous functioning of LCAT- VAWC resulted into a more organized and proper referral system and strengthened knowledge among VAW Desk officers in handling and managing VAWC cases. It is also helping in the improvement of referral system among the barangays.
Supporting Statistics Data: NONE Source: NONE							
RA 9710 Magna Carta of Women Act of 2009. Sec. 17. Women's Right to Health (a) Comprehensive Health Services.	To ensure that all people, regardless of gender, benefit from, and are empowered by improved sanitation services and hygiene practices to fight against COVID-19	Procurement and provision of sanitation and hygiene accessories/supplies	I.1: % of accessories and supplies available in all comfort rooms of the City Hall and parks of LGU Calamba T.1: 100% availability of accessories and supplies in all comfort rooms of the City Hall and parks of LGU Calamba Inventory of supplies	For the first and 2nd quarter, all 1545 gallons of distributed and utilized in City Hall comfort rooms, office entrances and various barangay halls as requested. 100% accomplished.	5,000,000.00	5,000,000.00	The GSO GAD Program was meant solely for the promotion of gender neutral facilities, which targets all comfort rooms in the City Hall. However, as the need arose and as a preventive measure against COVID-19, various barangays and City Offices were also provided with sanitation supplies. The latter further supported our GAD goal stated above. Unforseen need to also provide sanitation supplies for various barangays turned out well due to sufficient supply of alcohol. Hence, it is necessary
Supporting Statistics Data: NONE Source: NONE							to maintain an adequate stock during the pandemic.
RA 9710 Magna Carta of Women Act of 2009. Sec. 17. Women's Right to Health (a) Comprehensive Health Services.	To ensure that all people, regardless of gender, benefit from, and are empowered by improved sanitation services and hygiene practices to fight against COVID-19	Procurement and provision of sanitation and hygiene accessories/supplies	I.1: % of available supplies in COVID-19 Isolation Facilities T.1: 100% availability of supplies in COVID- 19 Isolation Facilities Inventory of supplies	Waiting for report from CHO	6,273,338.60	6,203,680.00	6203680
Sub-total A			ORGANIZATION-FOCUSED		139,004,038.60	91,910,314.21	
Gender Issue							
GAD Mandate							

Executive Order No. 166-15 series 2016 Reorganization of the       To strengthen the GAD       GAD         Gender and Development (GAD) Focal Point System. Section       mechanism that supports the       Mainstreamir         XII. Establishment of GAD Office or Unit. The Chairman shall       LGUS GAD efforts       Mainstreamir         Chief Executive that will support and coordinate all GAD-       related PPAs and concerns of the LGU GFPS.       GAD	Provision of support to g LGU's GAD mainstreaming efforts and activities Salary of GAD personnel	Presence of gender equality in the compensation provided among GAD personnel: 1 Supervising Administrative Officer, 2 Admin Officer III, 2 Administrative Officer II, 1 Bookbinder III, 1 Reproduction Machine Operator III, 1 Data Entry Machine Operator, 1 Driver and 1 Utility	There are 10 plantilla personnel (8 females and 2 males) who continuously work in the GAD Division under the Office of the Mayor. They provide continuous support in the implementation of GAD PPAs , advocacies and administrative works.	5,776,661.40	5,608,926.40	Equal and just compensation provided to male and female personnel. GAD personnel functions based on assigned tasks (LGU GAD Planning and Budgeting, Monitoring, Advocacy activities, provision of technical assistance, GFPS secretariat, among others). Provides assistance in the conduct of GAD activities and programs.
Supporting Statistics Data: NONE         Source: NONE           Source: NONE         Executive Order No. 166-15 series 2016 Reorganization of the GAD         To strengthen the GAD         GAD           Gender and Development (GAD) Focal Point System. Section         mechanism that supports the Mainstreamir         Mainstreamir		I.1: Percentage of office supplies procured and distributed T.1 100% of office supplies procured; 80%	99% of office supplies procured and delivered. Budget for office supplies was reduced for 2023 to ensure prudent use of	600,000.00	600,000.00	Budget for office supplies was reduced for 2023 to ensure prudent use of available supplies
XII. Establishment of GAD Office or Unit. The Chairman shall establish a GAD Office or Unit under the office of the Local Chief Executive that will support and coordinate all GAD- related PPAs and concerns of the LGU GFPS.	mainstreaming efforts and activities Provision of office supplies	of supplies distributed of	available supplies.			
Supporting Statistics Data: NONE Source: NONE						
Executive Order No. 166-15 series 2016 Reorganization of the Gender and Development (GAD) Focal Point System. Section       To strengthen the GAD       GAD         XII. Establishment of GAD Office or Unit. The Chairman shall establish a GAD Office or Unit under the office of the Local Chief Executive that will support and coordinate all GAD- related PPAs and concerns of the LGU GFPS.       GAD       GAD	Operation and Management of GAD Resource Center Provision of office equipment	I.1: Percentage of office equipment procured and distributed T.1: 100% of office equipment procured and distributed	Procured binding equipment for bookbinding of GAD-MO files and documents.	400,000.00	135,595.84	procured and delivered
Supporting Statistics Data: NONE Source: NONE						
Executive Order No. 166-15 series 2016 Reorganization of the       To strengthen the GAD       GAD         Gender and Development (GAD) Focal Point System. Section       mechanism that supports the       Mainstreamin         XII. Establishment of GAD Office or Unit. The Chairman shall       LGUS GAD effort       Mainstreamin         establish a GAD Office or Unit under the office of the Local       Chief Executive that will support and coordinate all GAD-       Face of the LGU GFPS.	Support in LGU's GAD mainstreaming efforts and activities Provision janitorial supplies	I.1: Percentage of supplies procured and distributed T.1: 100% of supplies procured; 80% distributed of	100% of janitorial supplies procured and delivered. Budget for janitorial supplies was reduced for 2023 to ensure prudent use of available supplies.	300,000.00	300,000.00	Budget for janitorial supplies was reduced for 2023 to ensure prudent use of available supplies.
Supporting Statistics Data: NONE Source: NONE						
Executive Order No. 166-15 series 2016 Reorganization of the Gender and Development (GAD) Focal Point System. Section XII. Establishment of GAD Office or Unit. The Chairman shall establish a GAD Office or Unit under the office of the Local Chief Executive that will support and coordinate all GAD- related PPAs and concerns of the LGU GFPS.	Support in LGU's GAD mainstreaming efforts and activities Provision assorted supplies	I.1: Percentage of assorted supplies procured and distributed T.1: 100% of assorted supplies procured of and distributed	100% of assorted supplies procured and distributed. Procured items are for the use of e-trike operation.	100,000.00	100,000.00	Procured items are for the use of e-trike operation.
Supporting Statistics Data: NONE Source: NONE						

Executive Order No. 166-15 series 2016 Reorganization of the Gender and Development (GAD) Focal Point System. Section XII. Establishment of GAD Office or Unit. The Chairman shall establish a GAD Office or Unit under the office of the Local Chief Executive that will support and coordinate all GAD- related PPAs and concerns of the LGU GFPS.	e To strengthen the GAD mechanism that supports the LGUs GAD efforts	GAD Mainstreaming	Support in LGU's GAD mainstreaming efforts and activities Maintenance of internet subscription	I.1: Number of internet connection maintained T.1: 1 internet connection maintained	1 internet connection maintained.	60,000.00	46,788.00	13,212.00
Supporting Statistics Data: NONE Source: NONE Executive Order No. 166-15 series 2016 Reorganization of the Gender and Development (GAD) Focal Point System. Section XII. Establishment of GAD Office or Unit. The Chairman shall establish a GAD Office or Unit under the office of the Local Chief Executive that will support and coordinate all GAD- related PPAs and concerns of the LGU GFPS.	To strengthen the GAD mechanism that supports the LGUs GAD efforts	GAD Mainstreaming	Support in LGU's GAD mainstreaming efforts and activities Provision of Gasoline supply	I.1: Frequency of gasoline utilization T.1: 100 times gasoline supply was utilized for gender mainstreaming activities	I.1: Frequency of gasoline utilization T.1: 132 gasoline supply request utilized for GAD activities.	200,000.00	161,900.00	Used for GAD Activities.
Supporting Statistics Data: NONE Source: NONE Executive Order No. 166-15 series 2016 Reorganization of the Gender and Development (GAD) Focal Point System. Section XII. Establishment of GAD Office or Unit. The Chairman shall establish a GAD Office or Unit under the office of the Local Chief Executive that will support and coordinate all GAD- related PPAs and concerns of the LGU GFPS.	To strengthen the GAD mechanism that supports the LGUs GAD efforts	GAD Mainstreaming	Operation and Management of GAD Resource Center Provision of Furnitures and Fixtures	I.1 Percentage of furnitures and fixtures procured and used T.1 100% of furnitures and fixtures procured and used	Not yet procured for the year 2022.	1,000,000.00	0	Continuing program
Supporting Statistics Data: NONE Source: NONE GAD CODE OF CALAMA Book 1. Chapter II. Article X. Section 71. Active Support to Gender Studies. A sufficient amount shall be alloted to gender-related documentation and researches which shall form part of Calamba City's data- based program development	To gather different research output and data that could be bases for developing GAD PPAs for the agency's human resource	GAD Mainstreaming; GAD Database	Enhancement of the Gender-Unbiased Human Resource Management System Data Consolidation and Organization	Organization established T.1: One server/system in the office fully established including appropriate facilities, equipment, and fixtures I.2: Time savings produced by IT-driven task; by sex of users T.2: Reduction of at least 1 day in accomplishing of tasks; 10 female and 11 male with access to the system I.3: Outcome in the promotion of principles of gender equality and women empowerment T.3: Increase in the promotion of principles of gender equality and	I.1: Number of server for Human Resource Management System Data Consolidation and Organization established T.1: One server/system in the office fully established including appropriate facilities, equipment, and fixtures Total number of beneficiaries: 1168 Number of men and women who will benefit from the project: 605 Female; 563 male The system shall provide convenient access of men and women working in the City Government of Calamba in the services offered by CHRMO.	3,000,000.00		Needs to be reviewed if system will generate data stipulated in Annex B of JMC 2013-01 as part of the GAD Database. Phase 2 on going.
				women empowerment				

	0 1	GAD	'	I.1: Numbers/Batches of GST Conducted T.1 3	I.1: Numbers/Batches of GST Conducted T.1 Orientation on	500,000.00	378,200.00	Training was modified relevant to their task in order to
0,	0	Mainstreaming		Batches of GST conducted I.2: Numbers of male and	newly hired GAD employees (e-trike/COS) was conducted with			provide additional knowledge and awareness esp. to
experimental and critical process of learning and unlearning con	oncerning Gender and			female newly hired employees who attended GST	the following modules: a. Gender Sensitivity Training b. RA			newly hired GAD personnel. Most of the COS have been
by an individual, female or male, of the causes and effects of De	evelopment issues			T.2: 50 males and 50 females	11313 c. RA 9262 I.2 Numbers of male and female newly hired			oriented in GST in the past. Libreng Sakay COS and GAD
the culturally determined roles of women and men. All					employees who attended GST T.2: 30 males and 9 females			Office COS were oriented with GAD-related laws that is
school, offices, establishments or companies, departments								relevant to their productive and reproductive roles esp.
and agencies of the Local Government of Calamba City shall								majority of personnel are male.
be provided with gender sensitivity orientation and training								
which shall equip them with theoretical and practical								
knowledge on gender issues and concerns. Likewise, all								
establishments, schools, colleges and universities shall								
develop assessment tools for gender biases.								
Supporting Statistics Data: NONE								
Source: NONE								
			Operation and	I.1 Percentage of office supplies procured and	100% office supplies procured and distributed	200,000.00	194,141.40	Office supplies were used by CPU in preparation and
Creation of Child Protection Unit CPU has the responsibility tim	mely services to reported	Protection	Management of Calamba	distributed T.1 100% office supplies procured; 80%				documentation of reports.
of receiving and responding to the complaints of child abuse, chi	hild and women abused	Program for	Child Protection Unit 2.	distributed				
, , , , , , , , , , , , , , , , , , ,		Childen	Provision of Office					
custody issue. It is a child friendly unit to assure that children			supplies					
are protected from further harm caused by parent or other								
adult responsible for the child.								
Comparation Statistics Date: NONE								
Supporting Statistics Data: NONE								
Source: NONE								
	· · · · · · · · · · · ·		Operation and	purchased 2 sets of Laptop, 1 set of Desktop	Purchased 4 desktop units, 9 printers, 3 laptops	720,000.00	715,640.91	Purchased 4 desktop units, 9 printers, 3 laptops
		Protection		Computer, 3 units of Printer and 1 Photo copier with				
of receiving and responding to the complaints of child abuse, chi	hild and women abused	Program for	Child Protection Unit 3.	extra Toner (Black and Colored)				
neglect, sexual abuse, exploitation, maltreatment and case	ases.	Childen	Provision of IT					
custody issue. It is a child friendly unit to assure that children			Equipment					
are protected from further harm caused by parent or other								
adult responsible for the child.								
addit responsible for the ennu.								
Supporting Statistics Data: NONE								
Source: NONE		B   1   1   1   1   1	o			co. 000. 00	46 700 00	40.040.00
			Operation and	I.1: Number of communication lines and Internet	1 communication line and 1 Internet Connections maintained	60,000.00	46,788.00	13,212.00
		Protection		Connections maintained T.1: 1 communication line				
5 I 5 I		Program for		and 1 Internet Connections maintained				
neglect, sexual abuse, exploitation, maltreatment and case	ases.	Childen	Maintenance of					
custody issue. It is a child friendly unit to assure that children			Communication and					
are protected from further harm caused by parent or other			Internet Connection					
adult responsible for the child.								
p								
Supporting Statistics Data: NONE								
Source: NONE								
GAD CODE OF CALAMBA CITY SECTION 70. Gender Sensitivity To	o continuously educate the	GAD	GST of Barangay	54 Barangay Migration Officers attended the training	unutilized	150,000.00	0	unutilized
		Mainstreaming		One training conducted Output from training: Post				
			0	Test; accomplishment report				
	esponsibilities towards the							
	esponsibilities towards the							
att	ttainmment of a fully GAD							
att Re								
att	ttainmment of a fully GAD							

GAD CODE OF CALAMBA CITY SECTION 70. Gender Sensitivity		GAD	Conduct of monthly or	I.1: xx number of seminars conducted T.1: 12	unutilized	162,000.00	0	unutilized
and Training, Gender Sentrilization	understanding of the clients on GAD and its social	Mainstreaming		seminars conducted I.2: xx number of male clients and xx number of female clients participated T.2: 50				
	relevance			male and 50 female participated				
			related laws Provision of					
			Meals and Snacks					
Supporting Statistics Data: NONE Source: NONE								
Gad Code of Calamba. Chapter II. Article 9. Section 67.	For the working mothers to	Child Minding	Maintenance of	I.1: Number of personnel hired to operate the Child	I.1: Number of personnel hired to operate the Child Minding	1,681,800.00	565,082.90	The Child Minding Center started to resume operation on
Establishment of Child Minding Center and Breastfeeding	share equal rights to men by	Center Program	Childminding Center 2.	Minding Center T.1: 4 female personne hired	Center T.1: 3 female personnel hired (COS)			the 3rd Quarter to cater to employees in need of child
Unit.	being independent and share	(CMCP-GAD)	Provision of honorarium					care while at work.
	equal rights and							
	responsibilities as men							
Supporting Statistics Data: NONE								
Source: NONE								
Gad Code of Calamba. Chapter II. Article10. Section 71.	To promote good GAD	GAD Resource	Documentation of good	I.1: Number of GAD Accomplishment Magazine	800 copies of magazine 100% distributed to different	362,700.00	362,400.00	P300.00
Active Support to Gender Studies	practices	Center		produced and distributed T.1: 800 copies of GAD	departments/offices of the City Government			
				Accomplishment Magazine produced Good GAD				
				practices promoted; I.2: Number of distributed GAD				
				magazine copies T.2: 800 copies of GAD magazine distributed				
Supporting Statistics Data: NONE								
Source: NONE								
Gad Code of Calamba. Chapter II. Article10. Section 71.	To manage updated sex-	GAD Resource	Smooth operation and	1 Internet Connection for Database Server	1 internet connection for database server maintained	260,000.00	154,761.35	1 internet connection for database server maintained
Active Support to Gender Studies	00 0	Center		maintained				
	be considered as one of the		Resource Center Internet					
	bases in the identification of		Subscription for GAD					
	different appropriate gender-		Database					
	responsive programs and projects							
	h 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -							
Even antian Chatistics Datas MONE								
Supporting Statistics Data: NONE								
Source: NONE								

Cold Colds of Colomba, Charten II, Article 10, Co. 11, 21	To manage and the data data	CAD Berger	Conservable and another and	1.4. Numbers of LT staff second deal with LL 1	1.4. Noveland of 1.7. staff and side doubt the second of 1.7. The	1 720 000 00	4 360 500 00 1 Developed Children in C. Statistics	Law / Children
Active Support to Gender Studies	To manage updated sex- disaggregated data that will be considered as one of the bases in the identification of different appropriate gender- responsive programs and projects	GAD Resource Center		I.1: Number of I.T. staff provided with Honorarium T.1: 7 I.T. staff hired I.2: Ratio of male and female staff T.2 5 males and 2 females	I.1: Number of I.T. staff provided with Honorarium T.1: 7 I.T. staff hired; 100% male I.2: Ratio of male and female staff T.2 7 males and 0 females at the end of the year (2022)	1,738,800.00	1,369,500.00 1. Developed Children in Conflict with the Risk Database Management System (CICL/ 85% as of 2022. 2. Developed and backed Website (Done but no hosting service). 3. design and production for websites, produ web logos, social media graphics, GAD Ma Ensured consistency of office brand. 5. Co visuals based on requirements. 6. Created and images using design software. 7. Ensu security and connectivity of end users, ma configuration of GAD Server; monitor netw performance. 8. Developed Calamba Gent Mainstreaming Monitoring System (CGMI 2022. 9. Assisted in the operation of GAD matintenance and configuration of GAD enetwork. 11. Maintained the overall secur the IT systems. 12. Supported continuous testing and other requirements as well as security plans and related procedures. 13.	/CAR DBMS) up GAD Produced the uct graphics, agazine. 4. onceptualized of d design layouts ured network aintenance and work der MS) 80% as of DATABASE. 10. erver and rity posture of s monitoring, preparation of
Supporting Statistics Data: NONE							security plans and related procedures. 13. network security and connectivity of end Maintained and configuration of GAD Serv Maintained and updated GAD Database N Information System. 16. Maintained and u Fortigate Firewall Configuration. 17. Moni Traffic in the Office. 18. Developed Incide System & Customer Satisfaction Survey Sy generate sex-disaggregated information a	users. 14. ver. 15. Management updated the itored Network int Dispatching ystem that will
Active Support to Gender Studies		GAD Resource Center	Acquisition of IT Equipment for the 54 barangays of Calamba	54 barangays provided with IT equipment	unutilized	5,400,000.00	0 unutilized	
Supporting Statistics Data: NONE Source: NONE								
Active Support to Gender Studies		GAD Resource Center	Gathering of Barangay	54 Barangay Migration Officers attended the training One training conducted Evidence of training conducted Output from training conducted	unutilized	150,000.00	0 unutilized	
Supporting Statistics Data: NUNE	projects							

		0 1 1 0 1 7 1 7 1					
Gad Code of Calamba. Chapter II. Article10. Section 71.	To continually motivate the GAD	Conduct GAD-related	I.1: Number of GAD-related researches conducted	I1/T.1: Total Participants: 93 43 Male, 50 Female College	100,000.00	100,000.00	The budget was included in the realigned 500,000.00 for
Active Support to Gender Studies	faculty and staff to engage in Mainstreaming	researches. GAD issues		Officials: 8 male, 11 female Teaching Personnel: 17 male, 18			the conduct of this activity CAPACITY DEVELOPMENT ON
	conducting GAD related researches which will be the	identified through the research Numbers of	of GAD issues identified through the research T.2: 2	female Non-Teaching Personnel: 17 male, 21 female Resource			GENDER AND DEVELOPMENT OF THE CITY COLLEGE OF CALAMBA: TRAINING ON WRITING GENDER-RELATED
	basis for future GAD		GAD issues identified through the research	Person: 1 male, 0 female 100% of target beneficiaries attended			
	programs of the College.	programs included in GAD PPAs as a product of		the activity. I2/T2: Activity was modified due to change in			RESEARCHES which totals P600,000.00
	programs of the College.	GAD PPAs as a product of research		administration in the College. Capacity development entitled CAPACITY DEVELOPMENT ON GENDER AND DEVELOPMENT OF			
		research		THE CITY COLLEGE OF CALAMBA: TRAINING ON WRITING			
				GENDER-RELATED RESEARCHES was held in Mang-Yan Grand			
				Hotel, Puerto Galera, Oriental Mindoro Philippines from			
				December 1 to 3, 2022. The following Research proposals presented: 1. Department of Arts and Sciences – The Role of			
				Mothers in Disasters 2. Department of Teacher Education - City			
				College of Calamba Stakeholders' Awareness and Acceptance of			
				Gender Expression 3. Department of Business and Accountancy			
				- Surpassing the Obstacles: A Gender-Based Academic			
				Performance Analysis of Business and Accountancy Students 4.			
				Department of Computing and Informatics - Rethinking IT			
				Industry Equity: Basis for curriculum Development. 5.			
				Administration - Gender-Based Assessment on Mental Health			
				Issues of City College of Calamba Students			
				issues of eity conege of calanda students			
GAD CODE SECTION 70. Gender Sensitivity and Training,	To deepen the GAD	Conduct of monthly or	I.1: xx number of seminars conducted I.1: 12	unutilized	24,000.00	0	unutilized
Gender Sentrilization	understanding of the clients Mainstreaming	semi-monthly	seminars conducted I.2: xx number of male clients				
	on GAD and its social	information	and xx number of female clients participated T.2: 25				
	relevance	drive/seminar on Gender	male clients and 25 female clients participated				
		related laws Rental of					
		Vehicle					
Supporting Statistics Data: NONE							
Source: NONE							
JMC 2013-01 4.0 INSTITUTIONAL MECHANISMS TO	To continuously educate the Gender	Seminar on Gender	I.1: Number of seminar conducted T.1:1 seminar	The activity on Seminar on Gender Responsive Infrastructure	1,000,000.00	1,000,000.00	The budget appropriated for this activity was used for the
IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation	employees on their roles and Responsive	Responsive Infrastructure	conducted I.2: Number of participants who attended			, ,	activity on Women Empowerment Seminar instead. This
and/or Strengthening of the LGU GAD Focal Point System	responsibilities towards the Infrastructure and	and Facility for		Facility management was not conducted. The budget			was held in Baguio City, on June 7 to 10, 2022 attended
(GFPS) 1) All LGUs shall establish and/or strengthen their	attainmment of a fully GAD Facility	offices/departments in	the seminar; 8 female and 12 male I.3: Output from	appropriated for this activity was used for the activity on			by KALIPI Women's Organization. The budget was used
GFPS or similar GAD mechanisms to accelerate gender	Responsive City	Infrastructure and Facility	seminar conducted T.3: At least 1	Women Empowerment Seminar instead. This was held in			for the participant's accommodation and van rental.
mainstreaming within their localities. The Local Chief		Management	infrastructure/facility program attributed to GAD Plan	Baguio City, on June 7 to 10, 2022 attended by KALIPI Women's			
Executive/s (LCEs) shall sign appropriate issuances to			and Budget	Organization. The budget was used for the participant's			
institutionalize the establishment, reconstitution and/or			_	accommodation and van rental.			
strengthening of the GFPS in their respective LGUs.							
Supporting Statistics Data: NONE							
Source: NONE		0			100.000.00		
JMC 2013-01 4.0 INSTITUTIONAL MECHANISMS TO	To enhance the knowledge Capability Building	0 0	I.1: Outcome of the Capability Program for GAD Pool	unutilized	100,000.00	0	unutilized
IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation	and skills of the newly Programs/GAD	Pool of Trainers	of Trainers T.1: Enhanced knowledge and skills of the				
and/or Strengthening of the LGU GAD Focal Point System	organized GAD Trainers in Mainstreaming		40 GAD Calamba Pool of Trainers in effectively wide-				
(GFPS) 1) All LGUs shall establish and/or strengthen their	efffectively wide-spreading		spreading GAD Mainstreaming in Calamba I.2				
GFPS or similar GAD mechanisms to accelerate gender	GAD Mainstreaming in		Numbers of GAD Pool of Trainers who attended the				
mainstreaming within their localities. The Local Chief	Calamba		Capability Building T.2 40 members of GAD Pool of				
Executive/s (LCEs) shall sign appropriate issuances to			Trainers attended the Capability Building				
institutionalize the establishment, reconstitution and/or							
strengthening of the GFPS in their respective LGUs.							
Supporting Statistics Data: NONE							
Source: NONE							
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JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS)1) All LGUs shall establish and/or strengthen their GFPS or similar GAD mechanisms to accelerate gender mainstreaming within their localities. The Local Chief Executive/s (LCEs) shall sign appropriate issuances to institutionalize the establishment, reconstitution and/or strengthening of the GFPS in their respective LGUs.	To provide continuous trainings, seminars, & workshops to GAD Focal Point System members, Technical Working Group and GAD Support Staff	GFPS	Meetings of GAD Focal Point System and GAD personnel	I.1: Number regular meetings and special meetings conducted by end of the year T.1: 4 regular meetings and 2 special meetings conducted by end of the year I.2: % of the members of the GFPS and Technical Working Group and the GAD Personnel participated T.2 100% of the members of the GFPS and Technical Working Group and the GAD Personnel participated I.3: Ratio of male and female GFPS members who attended the meeting T.3: 15 males and 28 females Output from meetings conducted such as gender issues/GAD agendas discussed that can be included in GAD PPAs	1. The conference attended by the members of the GFPS EXECOM and their representatives was held last March 15, 2022 at Hotel Marciano, Brgy. Real, Calamba City. Participated by 40 individuals (GFPS EXECOM, TWG and representatives) with 11 males and 29 females. This activity discussed topics pertaining to Gender Mainstreaming and how it will ensure to make the LGU Gender Responsive.	100,000.00	72,000.00	1. Gender Mainstreaming Conference March 15, 2022 Php 72,000.00
Source: NONE JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS)1) All LGUs shall establish and/or strengthen their GFPS or similar GAD mechanisms to accelerate gender mainstreaming within their localities. The Local Chief Executive/s (LCEs) shall sign appropriate issuances to institutionalize the establishment, reconstitution and/or strengthening of the GFPS in their respective LGUs.	To provide continuous trainings, seminars, & workshops to GAD Focal Point System members, Technical Working Group and GAD Support Staff	GFPS	Seminars and Conventions of GFPS, TWG, and GAD Personnel	1.1: Number seminars/conventions attended by end of the year T.1: 4 seminars/conventions attended by end of the year 1.2: % of the members of the GFPS and Technical Working Group and the GAD Personnel participated T.2 100% of the members of the GFPS and Technical Working Group and the GAD Personnel participated 1.3: Ratio of male and female GFPS members who attended the meeting T.3: 15 males and 28 females Output from meetings conducted such as gender issues/GAD agendas discussed that can be included in GAD PPAs	1. Gender Responsive Legislation. (Php 770,000.00) The seminar was held on September 30 to October 2, 2022 at Bohol, Philippines. It was attended by the LCE, Vice Mayor, members of the Sangguniang Panlungsod, SK President, personnel from MO-GAD, and CSSD. A resource person from RGADC, Ms. Karen Mercado provided the lecture based on the newly published handbook of the PCW "How to become a Gender Responsive Legislator. The have learned that GAD must also be mainstreamed in policy making regardless of sector. From the 23 participants, 12 male and 10 female attended the activity. 2. Barangay GFPS Gender Mainstreaming. The seminar conducted on October 28 to 30, 2022 aims to equip barangay officials in Gender and Development in order for them to carry out their roles efficiently and effectively in the gender mainstreaming process. It was held at Travelite Hotel, Baguio City. This event particularly targeted Barangay Councilors since they play a crucial responsibility in the successful adoption and implementation of gender mainstreaming as a strategy. From the projected 115 participants (85 male, 30 female) only 75 out of 115 participated or 65.22%. More male participants attended the seminar with 59 or 78.67% while female participants consist of 21.33% or 16 in total. It possibly indicates that there is still a gender gap in terms or political participation in the barangay level. More data must be gathered to support the observation. However, it shows that the interest of men in learning GAD is a positive indicator that more men can become advocates of women's right and more men can become GAD Advocates.	2,000,000.00	965,490.00	<ol> <li>City Councilors were provided this training in order to ensure that policies and ordinances of the City are gender responsive, being one of the entry points of gender mainstreaming. 2. The City GAD Office provided technical assistant to the Barangays in order to ensure the proper implementation of Gender Mainstreaming in their level.</li> </ol>
Supporting Statistics Data: NONE								
Source: NONE								

JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS)1) All LGUs shall establish and/or strengthen their GFPS or similar GAD mechanisms to accelerate gender mainstreaming within their localities. The Local Chief Executive/s (LCEs) shall sign appropriate issuances to institutionalize the establishment, reconstitution and/or strengthening of the GFPS in their respective LGUs.	To strengthen the GFPS for continuous GAD Mainstreaming in the City Government of Calamba	GFPS	Executive briefing of Newly Elected Mayor, Vice Mayor and Councilors including GST and setting of GAD Agenda	I.1: Numbers of elected officials oriented on GAD T.1: 1 Newly Elected Mayor, 1 Vice Mayor and 12 City Councilors well-oriented on GAD Mainstreaming; by sex I.2: % of elected officials who attended the meeting T.2: 100% of elected officials who attended the meeting	A conduct of Capacity Development was held on August 25 to 26, 2022 at Sol Y Viento Resort, Pansol, City of Calamba. A resource person from the PCW Resource Pool and DILG NCR, Mr. Alvaro F. Fabon Jr. was invited to provide lecture and workshop during the two-day capacity development. No. of participants: 1. Members of the GAD Focal Point System (Executive Committee; Technical Working Group), 2. GAD Monitoring and Evaluation Team, 3. Representatives of different Departments 4. Private Secretaries of City Councilors 5. Gender and Development Division Staff	300,000.00	295,000.00	Due to some unexpected circumstances, most of the elected officials were not able to attend due to a public hearing for the transport sector conducted and they were called to attend to. Some of the members of the GFPS Execom were not also present due to the schedule of budget hearing. Despite that, participants from different offices and sectors were able to attend which contributed to the increase in numbers of GAD Advocates that they may support the LGU's Gender Mainstreaming effort
Supporting Statistics Data: NONE								
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JMC 2013-01. 4. INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS)1) All LGUs shall establish and/or strengthen their GFPS or similar GAD mechanisms to accelerate gender mainstreaming within their localities. The Local Chief Executive/s (LCEs) shall sign appropriate issuances to institutionalize the establishment, reconstitution and/or strengthening of the GFPS in their respective LGUs.	To provide continuous trainings, seminars, & workshops to GAD Focal Point System members, Technical Working Group and GAD Support Staff	GFPS	Laguna Gender and Development Advocates (LAGDA) Meeting	1 meeting conducted and 3 meetings attended	The budget amounting Php 50,000.00 was used as part of the budget for the conduct of GAD M&E Team 3- Year Term Report and Exit Conference, on June 24-26, 2022 in Aklan.	50,000.00	50,000.00	Activity was modified
Supporting Statistics Data: NONE								
Source: NONE								
JMC 2013-01. 4.0 INSTITUTIONAL MECHANISMS TO IMPLEMENT THE MAGNA CARTA OF WOMEN A. Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS) 1) All LGUs shall establish and/or strengthen their GFPS or similar GAD mechanisms to accelerate gender mainstreaming within their localities. The Local Chief Executive/s (LCEs) shall sign appropriate issuances to institutionalize the establishment, reconstitution and/or strengthening of the GFPS in their respective LGUs.	To assist in the planning, implementation, and monitoring of GAD PPAs focused on GAD Mainstreaming	GAD Mainstreaming	Strengthening of Monitoring and Evaluation Team		The Seminar-workshop on GAD Monitoring and Evaluation was conducted on April 27-29, 2022 at Splash Mountain Resort, Los Banos, Laguna. (1) It was attended by 51 participants with 18 males and 33 females. 51/53 intended participants attended or 96.23% (2) Topics discussed during this activity included run- through of Gender Sensitivity Training, Gender Mainstreaming, Longwe's Women Empowerment Framework, Monitoring and Evaluation Framework which includes its scope, Program Theory & Project Logic, Evaluation Questions, Monitoring Plan, Evaluation Plan, Data Collection, Management and Analysis, Reporting and Communication Stratgey, Implementation, Data Collection, and Reporting Formats. Processes on setting up a strong M&E System was also included. Participants prepared a Monitoring and Evaluation Plan. Target output such as GeRL Assessment result was not yet accomplished since this assessment pertains to organizational assessment of the LGU's Gender Responsiveness. The M&E, being an important part of the develpment cycle has been simplified in the past that it does not measure GEWE results. This is reflected on how GAD Accomplishment Reports are being prepared in the past by departments implementing GAD PPAs. (Expected improvement may be seen at the end of the year 2022)	250,000.00	245,970.00	Targeted/Invited participants were the M&E Team (Department Heads) included in the Executive Order 2020- 56, however due to their schedule, they were not able to commit to this activity. Representatives were commissioned instead.
Supporting Statistics Data: NONE Source: NONE								

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reconstitution and/or strengthening of the GFPS in their	Local Chief Executive/s (LCEs) shall sign appropriate				Calamba I.2: Ratio of male and female trainers			
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respective LGUs.	reconstitution and/or strengthening of the GFPS in their							
	respective LGUs.							
Supporting Statistics Data: NONE	Supporting Statistics Data: NONE							
	Source: NONE							

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MCW Section 25 Right to Decent Work A.2.a. Women	To ensure the safety of	COVID-19	Provision of medical	1.1: % of procured and distributed medical supplies	waiting for report	2,000,000.00	2,000,000.00	waiting for report
workers shall be protected against safety and health hazards,	female health workers in the	Prevention and	Supplies for female	T.1: 100% medical supplies procured; 80 distributed				
including, but not limited to, exposure to hazardous	COVID Isolation Facility	Control	health workers at COVID-					
chemicals, infections, conditions leading to musculoskeletal			19 Quarantine Facilities	medical supplies T.2: 19 female health workers I.3:				
disorders, work environment leading to noise-induces				Adequacy of the provision of medical supplies to				
hearing loss, and exposure to radiation and psychological				female health workers T.3: Provided medical supplies				
stressors. b. By reason of the hazardous nature of work that				are sufficient I.4: Effect of the provision of medical				
may cause injury or impairment in the function of any part of				supplies among female health workers T.4:				
the body, every employer shall provide their women				Prevention of COVID-19 cases among female health				
employees with appropriate personal protective equipment				workers				
(PPE) to prevent injury or impairment in any part of their								
bodies as well as ensure proper maintenance of the PPE used								
in the workplace								
in the workplace								
MCW Section 25 Right to Decent Work A.2.a. Women	To ensure the safety of	COVID-19	Provision of various	I.1: % of procured and distributed various supplies	waiting for report from CHO	3,000,000.00	2,407,481.52	waiting for report
workers shall be protected against safety and health hazards,	female health workers in the	Prevention and	supplies for the	T.1: 100% various supplies procured; 80% distributed	5 ,		, ,	5
including, but not limited to, exposure to hazardous	COVID Isolation Facility	Control	protection of female	I.2: Number of female health workers with access to				
chemicals, infections, conditions leading to musculoskeletal			health workers in COVID					
disorders, work environment leading to noise-induces			Isolation Facility	Adequacy of the provision of various supplies to				
hearing loss, and exposure to radiation and psychological			isolation ruenty	female health workers T.3: Various supplies are				
stressors. b. By reason of the hazardous nature of work that				sufficient I.4: Effect of the provision of various				
may cause injury or impairment in the function of any part of				supplies among female health workers T.4:				
				Prevention of COVID-19 cases among female health				
the body, every employer shall provide their women								
employees with appropriate personal protective equipment				workers				
(PPE) to prevent injury or impairment in any part of their								
bodies as well as ensure proper maintenance of the PPE used								
in the workplace								
MCW SECTION 25. Right to Decent Work A. The DOLE in the	To support services that will	GAD	Improvement of child	1.1. Number of mothers who used the facilities in the	The budget for this program was realigned for the conduct of	500.000.00	500 000 00	The budget 500 000 00 was realigned for the conduct of
MCW SECTION 25. Right to Decent Work. A. The DOLE in the case of private sector and the CSC in the case of public sector		GAD Mainstreaming	Improvement of child minding and lactating	I.1: Number of mothers who used the facilities in the school T 1: 48 mothers I 2: Percentage of supplies	0 1 0 0	500,000.00	500,000.00	The budget 500,000.00 was realigned for the conduct of this activity.
case of private sector and the CSC in the case of public sector	enable women to balance	GAD Mainstreaming	minding and lactating	school T.1: 48 mothers I.2:Percentage of supplies	Capacity Development of Calamba City College: CAPACITY	500,000.00	500,000.00	The budget 500,000.00 was realigned for the conduct of this activity.
case of private sector and the CSC in the case of public sector shall: 3. Work closely with both the employers and unions or	enable women to balance family obligations and work		minding and lactating facilities in the school	school T.1: 48 mothers I.2:Percentage of supplies procured and distributed T.2: 100% supplies procured	Capacity Development of Calamba City College: CAPACITY DEVELOPMENT ON GENDER AND DEVELOPMENT OF THE CITY	500,000.00	500,000.00	
case of private sector and the CSC in the case of public sector shall: 3. Work closely with both the employers and unions or worker representatives, in the private sector in promoting a	enable women to balance		minding and lactating facilities in the school and counselling rooms	school T.1: 48 mothers I.2:Percentage of supplies	Capacity Development of Calamba City College: CAPACITY DEVELOPMENT ON GENDER AND DEVELOPMENT OF THE CITY COLLEGE OF CALAMBA: TRAINING ON WRITING GENDER-	500,000.00	500,000.00	
case of private sector and the CSC in the case of public sector shall: 3. Work closely with both the employers and unions or worker representatives, in the private sector in promoting a safe and healthy workplace. Further: a. Employers both in	enable women to balance family obligations and work		minding and lactating facilities in the school and counselling rooms for abused women	school T.1: 48 mothers I.2:Percentage of supplies procured and distributed T.2: 100% supplies procured	Capacity Development of Calamba City College: CAPACITY DEVELOPMENT ON GENDER AND DEVELOPMENT OF THE CITY	500,000.00	500,000.00	
case of private sector and the CSC in the case of public sector shall: 3. Work closely with both the employers and unions or worker representatives, in the private sector in promoting a safe and healthy workplace. Further: a. Employers both in the public and private sectors shall provide services in	enable women to balance family obligations and work		minding and lactating facilities in the school and counselling rooms for abused women Provision for Various	school T.1: 48 mothers I.2:Percentage of supplies procured and distributed T.2: 100% supplies procured	Capacity Development of Calamba City College: CAPACITY DEVELOPMENT ON GENDER AND DEVELOPMENT OF THE CITY COLLEGE OF CALAMBA: TRAINING ON WRITING GENDER-	500,000.00	500,000.00	
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	Tit	:	HGDG PIMME/FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)			
Sub-Total C	· · ·		•			C			
GRAND TOTAL (A+B+C)						115,535,980.49			
repared by: Approved by:					Date:				
Orig	inal Signed			Original Signed					

Original Signed NANCY O. CASTRO, RSW Chairperson, GFPS TWG Original Signed HON. ROSELLER H. RIZAL Local Chief Executive

March 24, 2023 DD/MM/YEAR