

# ANNUAL PROCUREMENT PLAN

REGION: **REGION IV-A - CALABARZON**  
 PROVINCE: **LAGUNA**  
 CITY: **CITY OF CALAMBA**

CALENDAR YEAR: **2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MO-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Mayor	NO	Competitive Bidding/ Shopping	JAN	FEB	MAR	MAR	GF	3,237,410.20	3,237,410.20		
MO-002	Supply and Delivery of Printer (All-in-One)	Office of the City Mayor	NO	Competitive Bidding/ Shopping	FEB	FEB	MAR	MAR	GF	180,000.00	180,000.00		
MO-003	Supply and Delivery of Scanner	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	48,000.00	48,000.00		
MO-004	Supply and Delivery of Toner & Spareparts of Copier Machine	Office of the City Mayor	NO	Direct Contracting	FEB	FEB	MAR	MAR	GF	54,375.00	54,375.00		
MO-005	Supply and Delivery of Certificate Holder	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	480,000.00	480,000.00		
MO-006	Supply and Delivery of Barong	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	1,000,000.00	1,000,000.00		
MO-007	Supply and Delivery of Bottled Water	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	304,000.00	304,000.00		
MO-008	Supply and Delivery of Voice Recorder	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUN	JUL	JUL	GF	41,500.00	41,500.00		
MO-009	Supply and Delivery of Construction and Electrical Materials	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	262,842.00	262,842.00		
MO-010	Supply and Delivery of Jacket with Hood	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	200,000.00	200,000.00		
MO-011	Supply and Delivery of Megaphone and Microphone	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	206,000.00	206,000.00		
MO-012	Supply and Delivery of Extension Cord	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	JAN	FEB	MAR	MAR	GF	16,372.80	16,372.80		
MO-013	Supply and Delivery of Pantry Supplies	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	969,950.00	969,950.00		
MO-014	Supply and Delivery of Paper Cutter	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	12,600.00	12,600.00		
MO-015	Supply and Delivery of Professional Speaker Stand (Fill Metal)	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	JAN	FEB	MAR	MAR	GF	52,500.00	52,500.00		
MO-016	Supply and Delivery of Polo Shirt and T-Shirt	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	8,400,000.00	8,400,000.00		
MO-017	Supply and Delivery of Purified Water	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	63,000.00	63,000.00		
MO-018	Supply and Delivery of Push Cart	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	43,200.00	43,200.00		



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MO-002	Supply and Delivery of Printer (All-in-One)	Office of the City Mayor	NO	Competitive Bidding/ Shopping	FEB	FEB	MAR	MAR	GF	180,000.00	180,000.00		
MO-003	Supply and Delivery of Scanner	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	48,000.00	48,000.00		
MO-004	Supply and Delivery of Toner & Spareparts of Copier Machine	Office of the City Mayor	NO	Direct Contracting	FEB	FEB	MAR	MAR	GF	54,375.00	54,375.00		
MO-005	Supply and Delivery of Certificate Holder	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	480,000.00	480,000.00		
MO-006	Supply and Delivery of Barang	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	1,000,000.00	1,000,000.00		
MO-007	Supply and Delivery of Bottled Water	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	304,000.00	304,000.00		
MO-008	Supply and Delivery of Voice Recorder	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUN	JUL	JUL	GF	41,500.00	41,500.00		
MO-009	Supply and Delivery of Construction and Electrical Materials	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	262,842.00	262,842.00		
MO-010	Supply and Delivery of Jacket with Hood	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	200,000.00	200,000.00		
MO-011	Supply and Delivery of Megaphone and Microphone	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	206,000.00	206,000.00		
MO-012	Supply and Delivery of Extension Cord	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	JAN	FEB	MAR	MAR	GF	16,372.80	16,372.80		
MO-013	Supply and Delivery of Pantry Supplies	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	969,950.00	969,950.00		
MO-014	Supply and Delivery of Paper Cutter	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	12,600.00	12,600.00		
MO-015	Supply and Delivery of Professional Speaker Stand (Fill Metal)	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	JAN	FEB	MAR	MAR	GF	52,500.00	52,500.00		
MO-016	Supply and Delivery of Polo Shirt and T-Shirt	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	8,400,000.00	8,400,000.00		
MO-017	Supply and Delivery of Purified Water	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	63,000.00	63,000.00		
MO-018	Supply and Delivery of Push Cart	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	43,200.00	43,200.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MO-019	Supply and Delivery of Souvenir Items	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	3,000,000.00	3,000,000.00		
MO-020	Supply and Delivery of Trophies and Medals	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	3,024,480.60	3,024,480.60		
MO-021	Advertisement Expenses	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	1,500,000.00	1,500,000.00		
MO-022	Repair and Maintenance of Machinery and Equipment	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	200,000.00	200,000.00		
MO-023	Supply and Delivery of Printed Materials	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	2,600,000.00	2,600,000.00		
MO-024	Supply and Delivery of Promotional Materials (Tarpaulin)	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	5,400,000.00	5,400,000.00		
MO-025	Subscription Expenses (Trello Google and Google Drive)	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	100,000.00	100,000.00		
MO-026	Supply and Delivery of Appliances	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	6,750,000.00	6,750,000.00		
MO-026	Supply and Delivery of Collapsible Tent	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	6,600,000.00	6,600,000.00		
MO-027	Supply and Delivery of Eco Bag	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	3,216,000.00	3,216,000.00		
MO-028	Supply and Delivery of Grocery Package	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	4,332,720.00	4,332,720.00		
MO-029	Supply and Delivery of Hygiene Kit Bag	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	900,000.00	900,000.00		
MO-030	Supply and Delivery of Hygiene Kit Pouch	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	1,871,000.00	1,871,000.00		
MO-031	Supply and Delivery of Jetmatic Water Hand Pump	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	JAN	FEB	MAR	MAR	GF	750,150.00	750,150.00		
MO-032	Supply and Delivery of Assistive Device	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	1,705,050.00	1,705,050.00		
MO-033	Supply and Delivery of Drugs and Medicines	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	5,948,523.00	5,948,523.00		
MO-034	Supply and Delivery of Monoblock Chair	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	2,743,200.00	2,743,200.00		
MO-035	Supply and Delivery of Personalized Sacks	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	900,000.00	900,000.00		
MO-036	Supply and Delivery of Portable Mobile Trolley Bluetooth Speaker	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	575,000.00	575,000.00		
MO-037	Supply and Delivery of Commercial Rice	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	13,440,000.00	13,440,000.00		
MO-038	Supply and Delivery of Solar Street Light	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	2,610,000.00	2,610,000.00		
MO-039	Supply and Delivery of Sporting Goods	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	4,785,000.00	4,785,000.00		
MO-040	Supply and Delivery of Flower Wreath	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	8,406,000.00	8,406,000.00		
MO-041	Supply and Delivery of Meals and Snacks	Office of the City Mayor	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	14,550,000.00	14,550,000.00		



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MO-042	Supply and Delivery of Mass Wedding Set-Up	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	640,000.00	640,000.00		
MO-043	Supply and Delivery of Paper Shredder	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	296,400.00		296,400.00	
MO-044	Supply and Delivery of Copier	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	930,000.00		930,000.00	
MO-044	Supply and Delivery of Airconditioning Units	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	773,600.00		773,600.00	
MO-044	Supply and Delivery of ICT Equipment	Office of the City Mayor	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	2,000,000.00		2,000,000.00	
MO-044	Supply and Installation of Furniture and Fixtures	Office of the City Mayor	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	2,000,000.00		2,000,000.00	
MO-044	Supply and Delivery of Gimbal Stabilizer	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	135,500.00		135,500.00	
MO-045	Supply and Delivery of Collapsible Tent	Office of the City Mayor	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	864,500.00		864,500.00	
OSCA-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Mayor - OSCA	NO	Competitive Bidding / Shopping	JAN	JAN	FEB	MAR	GF	572,000.00	572,000.00		
OSCA-002	Supply and Delivery of Toner	Office of the City Mayor - OSCA	NO	Direct Contracting	JAN	JAN	FEB	MAR	GF	28,000.00	28,000.00		
OSCA-003	Supply and Delivery of Printed Materials	Office of the City Mayor - OSCA	NO	Competitive Bidding	FEB	FEB	MAR	APR	GF	2,800,000.00	2,800,000.00		
OSCA-004	Supply and Delivery of Meals and Snacks	Office of the City Mayor - OSCA	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	750,000.00	750,000.00		
OSCA-005	Supply and Installation of Office Furniture and Fixtures	Office of the City Mayor - OSCA	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	APR	GF	550,000.00	550,000.00		
OSCA-006	Supply and Delivery of Milk Adult Nutritional Supplement	Office of the City Mayor - OSCA	NO	Competitive Bidding	FEB	FEB	MAR	APR	GF	5,720,000.00	5,720,000.00		
OSCA-007	Supply and Delivery of Microwave Oven	Office of the City Mayor - OSCA	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	APR	GF	20,000.00	20,000.00		
OSCA-008	Supply and Delivery of Purified Drinking Water	Office of the City Mayor - OSCA	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	40,000.00	40,000.00		
OSCA-009	Supply and Delivery of Polo Shirt with Collar	Office of the City Mayor - OSCA	NO	Competitive Bidding/ Negotiated Procurement	AUG	AUG	SEP	OCT	GF	110,000.00	110,000.00		
OSCA-010	Supply and Delivery of Office Tables and Chairs	Office of the City Mayor - OSCA	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	APR	GF	260,000.00	260,000.00		
OSCA-011	Repair and Maintenance of Machinery and Equipment	Office of the City Mayor - OSCA	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	JUN	GF	50,000.00	50,000.00		
OSCA-012	Internet Subscription	Office of the City Mayor - OSCA	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	50,000.00	50,000.00		
OSCA-013	Supply and Delivery of ICT Equipment	Office of the City Mayor - OSCA	NO	Competitive Bidding/ Shopping	FEB	FEB	MAR	APR	GF	200,000.00	200,000.00		
PDAO-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Mayor - PDAO	NO	Competitive Bidding / Shopping	APR	APR	MAY	MAY	GF	480,000.00	480,000.00		



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PDAO-002	Supply and Delivery of Printed Materials	Office of the City Mayor - PDAO	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	800,000.00	800,000.00		
PDAO-003	Supply and Delivery of Meals and Snacks	Office of the City Mayor - PDAO	NO	Competitive Bidding	FEB	MAR	APR	APR	GF	3,135,000.00	3,135,000.00		
PDAO-004	Supply and Delivery of Purified Water	Office of the City Mayor - PDAO	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	48,082.00	48,082.00		
PDAO-005	Supply and Delivery of Grocery Package	Office of the City Mayor - PDAO	NO	Competitive Bidding	AUG	SEP	OCT	Oct	GF	1,500,000.00	1,500,000.00		
PDAO-006	Supply and Delivery of T-Shirt with Collar	Office of the City Mayor - PDAO	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	365,700.00	365,700.00		
PDAO-007	Supply and Delivery of Assistive Device	Office of the City Mayor - PDAO	NO	Competitive Bidding	JAN	JAN	FEB	MAR	GF	3,733,040.00	3,733,040.00		
PDAO-008	Supply and Delivery of Folding Table and Monoblock Chairs	Office of the City Mayor - PDAO	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	74,100.00	74,100.00		
PDAO-009	Supply and Delivery of Mobile Pedestal	Office of the City Mayor - PDAO	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	37,200.00	37,200.00		
PDAO-010	Supply and Delivery of Portable Sound Speaker	Office of the City Mayor - PDAO	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	39,960.00	39,960.00		
PDAO-011	Supply and Delivery of Push Cart (Trolley)	Office of the City Mayor - PDAO	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	28,800.00	28,800.00		
PDAO-012	Supply and Delivery of Plaques and Medals	Office of the City Mayor - PDAO	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	141,010.00	141,010.00		
PDAO-013	Supply and Delivery of Sporting Goods	Office of the City Mayor - PDAO	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	32,108.00	32,108.00		
PDAO-014	Supply and Delivery of ICT Equipment	Office of the City Mayor - PDAO	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	500,000.00		500,000.00	
MRK-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Mayor - Market	NO	Competitive Bidding / Shopping	JAN	JAN	FEB	MAR	GF	320,000.00	320,000.00		
MRK-002	Supply and Delivery of Other Tools and Supplies	Office of the City Mayor - Market	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	132,924.00	132,924.00		
MRK-003	Supply and Delivery of Purified Water	Office of the City Mayor - Market	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	27,636.00	27,636.00		
MRK-004	Supply and Delivery of T-Shirt	Office of the City Mayor - Market	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	107,370.00	107,370.00		
MRK-005	Supply and Delivery of Office Table and Chair	Office of the City Mayor - Market	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	226,000.00	226,000.00		
MRK-006	Supply and Delivery of Deodorizer and Disinfectant	Office of the City Mayor - Market	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	306,070.00	306,070.00		
P&O-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding / Shopping	JAN	JAN	FEB	MAR	GF	1,524,560.00	1,524,560.00		
P&O-002	Supply and Delivery of Other Supplies and Materials	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	896,192.00	896,192.00		



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P&O-003	Supply and Delivery of Fire Extinguisher	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	540,000.00	540,000.00		
P&O-004	Supply and Delivery of Hygiene Kit	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	180,000.00	180,000.00		
P&O-005	Supply and Delivery of Monoblock Chairs	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	151,500.00	151,500.00		
P&O-006	Supply and Delivery of Office of Table and Chairs	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	32,000.00	32,000.00		
P&O-007	Supply and Delivery of Sando Jersey	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	135,000.00	135,000.00		
P&O-008	Supply and Delivery of Medical, Dental and Laboratory Supplies	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	120,250.00	120,250.00		
P&O-009	Supply and Delivery of Drug Test Kits	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	375,000.00	375,000.00		
P&O-010	Supply and Delivery of ICT Equipment	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding / Shopping	FEB	MAR	APR	APR	GF	1,000,000.00		1,000,000.00	
P&O-011	Supply and Delivery of Window Type Aircon	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	65,000.00		65,000.00	
P&O-012	Supply and Delivery of Medical Equipment	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	149,000.00		149,000.00	
P&O-013	Construction of Balay Silangan and Drug Rehabilitation Center, Barangay Makiling	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding	APR	APR	MAY	JUN	GF	5,000,000.00		5,000,000.00	
P&O-014	Construction of Pseudo Clinic, Calamba City Jail Female Dormitory (BJMP), Barangay Turbina	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	JUN	GF	282,000.00		282,000.00	
P&O-015	Improvement of Calamba City Jail Female Dormitory Multipurpose Hall, Barangay Turbina	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	JUN	GF	460,000.00		460,000.00	
P&O-016	Repair and Maintenance of Transportation Equipment	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding	JAN	JAN	FEB	MAR	GF	2,000,000.00	2,000,000.00		
P&O-017	Repair of the Existing Consultation Room for PWUDs with Psychiatric Concerns and Comorbidities	Office of the City Mayor - Peace & Order Program	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	195,000.00	195,000.00		
VMO-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Vice-Mayor	NO	Competitive Bidding/ Shopping	JAN	JAN	FEB	MAR	GF	3,754,288.00	3,754,288.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VMO-002	Supply and Delivery of Toner	Office of the City Vice-Mayor	NO	Direct Contracting	JAN	JAN	FEB	MAR	GF	165,600.00	165,600.00		
VMO-003	Supply and Delivery of Printer	Office of the City Vice-Mayor	NO	Competitive Bidding / Shopping	JAN	JAN	FEB	MAR	GF	80,112.00	80,112.00		
VMO-004	Supply and Delivery of Printed and Promotional Materials	Office of the City Vice-Mayor	NO	Competitive Bidding	JAN	JAN	FEB	MAR	GF	2,000,000.00	2,000,000.00		
VMO-005	Supply and Delivery of Commercial Rice	Office of the City Vice-Mayor	NO	Competitive Bidding	JAN	JAN	FEB	MAR	GF	8,013,600.00	8,013,600.00		
VMO-006	Supply and Delivery of Deskfan and Standfan	Office of the City Vice-Mayor	NO	Competitive Bidding	JAN	JAN	FEB	MAR	GF	2,208,000.00	2,208,000.00		
VMO-007	Supply and Delivery of Purified Drinking Water	Office of the City Vice-Mayor	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	178,400.00	178,400.00		
VMO-008	Supply and Delivery of Meals and Snacks	Office of the City Vice-Mayor	NO	Competitive Bidding	JAN	JAN	FEB	MAR	GF	3,655,680.00	3,655,680.00		
VMO-009	Supply and Delivery of Flower Wreath	Office of the City Vice-Mayor	NO	Competitive Bidding	JAN	JAN	FEB	MAR	GF	4,909,377.60	4,909,377.60		
VMO-010	Supply and Delivery of Assorted Commodities (Grocery Package)	Office of the City Vice-Mayor	NO	Competitive Bidding	JAN	JAN	FEB	MAR	GF	1,834,269.60	1,834,269.60	10,399,327.20	
VMO-011	Supply and Delivery of ICT Equipment	Office of the City Vice-Mayor	NO	Competitive Bidding/ Shopping	JAN	JAN	FEB	MAR	GF	300,000.00		300,000.00	
VMO-012	Supply and Delivery of Service Utility Vehicle	Office of the City Vice-Mayor	NO	Competitive Bidding	JAN	JAN	FEB	MAR	GF	18,000,000.00		18,000,000.00	
VMO-013	Supply and Installation of Furniture and Fixture	Office of the City Vice-Mayor	NO	Competitive Bidding	JAN	JAN	FEB	MAR	GF	1,000,000.00		1,000,000.00	
VMO-014	Repair of Function Room	Office of the City Vice-Mayor	NO	Competitive Bidding	JAN	JAN	FEB	MAR	GF	2,000,000.00	2,000,000.00		
VMO-015	Repair and Maintenance of Office Equipment	Office of the City Vice-Mayor	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	100,000.00	100,000.00		
SP-001	Supply and Delivery of Office and Janitorial Supplies	Sangguniang Panlungsod	NO	Competitive Bidding / Shopping	JAN	JAN	FEB	MAR	GF	11,200,000.00	11,200,000.00		
SP-002	Supply and Delivery of Purified Water	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	271,460.00	271,460.00		
SP-003	Supply and Delivery of Meals and Snacks	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	8,832,270.00	8,832,270.00		
SP-004	Supply and Delivery of Flower Wreath	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	10,207,730.00	10,207,730.00		
SP-005	Supply and Delivery of Rice	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	20,022,100.00	20,022,100.00		
SP-006	Supply and Delivery of Printed & Promotional Materials	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	700,000.00	700,000.00		
SP-007	Supply and Delivery of Appliances	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	1,014,000.00	1,014,000.00		
SP-008	Supply and Delivery of Empty PET Bottles with Print	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	95,200.00	95,200.00		
SP-009	Supply and Delivery of Polo Shirt	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	28,840.00	28,840.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SP-010	Supply and Delivery of Sports Supplies	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	594,000.00	594,000.00		
SP-011	Supply and Delivery of Monoblock Chairs	Sangguniang Panlungsod	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	374,400.00	374,400.00		
SPSEC-001	Supply and Delivery of Office and Janitorial Supplies	Legislative Services Office	NO	Competitive Bidding / Shopping	JAN	JAN	FEB	MAR	GF	945,512.00	945,512.00		
SPSEC-002	Supply and Delivery of Toner and Consumable Parts of Copier	Legislative Services Office	NO	Direct Contracting	JAN	JAN	FEB	MAR	GF	94,488.00	94,488.00		
SPSEC-003	Publication Services	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	500,000.00	500,000.00		
SPSEC-004	Supply and Delivery of Printed and Promotional Materials	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	155,000.00	155,000.00		
SPSEC-005	Book Binding Services	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	225,000.00	225,000.00		
SPSEC-006	Newsletter Printing	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	120,000.00	120,000.00		
SPSEC-007	Supply and Delivery of Meals and Snacks	Legislative Services Office	NO	Competitive Bidding	JAN	JAN	FEB	MAR	GF	1,440,000.00	1,440,000.00		
SPSEC-008	Supply and Delivery of Purified Water	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	100,000.00	100,000.00		
SPSEC-009	Supply and Delivery of Office Equipment	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	40,000.00	40,000.00		
SPSEC-010	Floral Arrangement for Inaugural Session	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	APR	MAY	JUN	JUN	GF	100,000.00	100,000.00		
SPSEC-011	Supply and Delivery of Office Visitor's Chair	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	36,000.00	36,000.00		
SPSEC-012	Supply and Installation of Souvenir/Tokens	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	APR	MAY	JUN	JUN	GF	40,000.00	40,000.00		
SPSEC-013	Supply and Delivery of Plaques	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	APR	MAY	JUN	JUN	GF	50,000.00	50,000.00		
SPSEC-014	Supply and Delivery of Other Supplies	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	194,000.00	194,000.00		
SPSEC-015	Repair and Maintenance of Office Equipment	Legislative Services Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	150,000.00	150,000.00		
SPSEC-016	Supply and Delivery of Office Equipment (Sound System)	Legislative Services Office	NO	Competitive Bidding	JAN	JAN	FEB	MAR	GF	1,200,000.00		1,200,000.00	
SPSEC-017	Supply and Delivery of ICT Equipment	Legislative Services Office	NO	Competitive Bidding / Shopping	JAN	JAN	FEB	MAR	GF	300,000.00		300,000.00	
TRE-001	Supply and Delivery of Office and Janitorial Supplies	City Treasury Management Office	NO	Competitive Bidding/ Shopping	JAN	JAN	FEB	MAR	GF	4,813,698.00	4,813,698.00		
TRE-002	Supply and Delivery of Toner	City Treasury Management Office	NO	Direct Contracting	JAN	JAN	FEB	MAR	GF	146,302.00	146,302.00		
TRE-003	Supply and Delivery of Appliances	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	42,212.00	42,212.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TRE-004	Supply and Delivery of Bookshelves	City Treasury Management Office	NO	Competitive Bidding	JAN	JAN	FEB	MAR	GF	1,455,000.00	1,455,000.00		
TRE-005	Supply and Delivery of Drafting Chair with Armrest	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	81,432.00	81,432.00		
TRE-006	Supply and Delivery of Office Equipment	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	150,134.72	150,134.72		
TRE-007	Supply and Delivery of IT Supplies and Accessories	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	149,600.00	149,600.00		
TRE-008	Supply and Delivery of Pantry Supplies	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	440,556.00	440,556.00		
TRE-009	Supply and Delivery of Polo Shirt	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	290,000.00	290,000.00		
TRE-010	Supply and Delivery of Purified Drinking Water	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	520,000.00	520,000.00		
TRE-011	Supply and Delivery of Vitamin C with Zinc	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	480,000.00	480,000.00		
TRE-012	Supply and Delivery of Christmas Décor	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	45,000.00	45,000.00		
TRE-013	Supply and Delivery of Other Supplies, Tools and Materials	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	346,065.28	346,065.28		
TRE-014	Supply and Delivery of Accountable Forms	City Treasury Management Office	NO	NP-53.5 Agency-to-Agency	APR	APR	MAY	JUN	GF	1,012,000.00	1,012,000.00		
TRE-015	Supply and Delivery of Printed and Promotional Materials	City Treasury Management Office	NO	Competitive Bidding	APR	APR	MAY	JUN	GF	1,700,000.00	1,700,000.00		
TRE-016	Repair and Maintenance of Machinery and Equipment	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	275,000.00	275,000.00		
TRE-017	Repair and Maintenance of Meals and Snacks	City Treasury Management Office	NO	Competitive Bidding	JAN	JAN	FEB	MAR	GF	4,068,000.00	4,068,000.00		
TRE-018	Supply and Delivery of Calibration Bucket Equipment & Calibration Test Weight	City Treasury Management Office	NO	Competitive Bidding/ Negotiated Procurement	AUG	AUG	SEP	SEP	GF	118,000.00	118,000.00		
TRE-019	Supply and Delivery of I.T. Equipment	City Treasury Management Office	NO	Competitive Bidding	AUG	AUG	SEP	SEP	GF	1,530,000.00		1,530,000.00	
CAO-001	Supply and Delivery of Office and Janitorial Supplies	City Assessment Office	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	APR	GF	1,330,125.00	1,330,125.00		
CAO-002	Supply and Delivery of Toner	City Assessment Office	NO	Direct Contracting	FEB	FEB	MAR	APR	GF	46,875.00	46,875.00		
CAO-003	Supply and Delivery of Toner (Ineo)	City Assessment Office	NO	Direct Contracting	FEB	FEB	MAR	APR	GF	63,000.00	63,000.00		
CAO-004	Supply and Delivery of Printed and Binding Materials	City Assessment Office	NO	Competitive Bidding	AUG	AUG	SEP	SEP	GF	2,800,000.00	280,000.00		
CAO-005	Supply and Delivery of Pantry Supplies	City Assessment Office	NO	Competitive Bidding/ Negotiated Procurement	AUG	AUG	SEP	SEP	GF	82,200.00	82,200.00		
CAO-006	Supply and Delivery of Polo Shirt	City Assessment Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	93,800.00	93,800.00		
CAO-007	Supply and Delivery of Purified Water	City Assessment Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	APR	GF	64,000.00	64,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAO-008	Supply and Delivery of Meals and Snacks	City Assessment Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	APR	GF	240,000.00	240,000.00		
CAO-009	Repair and Maintenance of Office Equipment	City Assessment Office	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	GF	100,000.00	100,000.00		
AICO-001	Supply and Delivery of Office and Janitorial Supplies	Accounting & Internal Control Office	NO	Competitive Bidding / Shopping	JAN	JAN	FEB	MAR	GF	1,000,000.00	1,000,000.00		
AICO-002	Supply and Delivery of Pantry Supplies	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	210,700.00	210,700.00		
AICO-003	Supply and Delivery of Purified Water	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	25,500.00	25,500.00		
AICO-004	Supply and Delivery of Polo Shirt	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	88,800.00	88,800.00		
AICO-005	Supply and Delivery of Electrical Supplies	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	AUG	AUG	SEP	SEP	GF	25,000.00	25,000.00		
AICO-006	Supply and Delivery of Christmas Décor	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	SEP	SEP	OCT	OCT	GF	50,000.00	50,000.00		
AICO-007	Repair and Maintenance of Machinery and Equipment	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	500,000.00	500,000.00		
AICO-008	Maintenance of Accounting System	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	1,000,000.00	1,000,000.00		
AICO-009	Supply and Delivery of Printed Materials	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	300,000.00	300,000.00		
AICO-010	Supply and Delivery of Meals and Snacks	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	640,000.00	640,000.00		
AICO-011	Renovation of Storage Room	Accounting & Internal Control Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	MAR	GF	300,000.00		300,000.00	
AICO-012	Supply and Delivery of ICT Equipment	Accounting & Internal Control Office	NO	Competitive Bidding / Shopping	JAN	JAN	FEB	MAR	GF	1,000,000.00	1,000,000.00		
CBMO-001	Supply and Delivery of Office and Janitorial Supplies	City Budget Management Office	NO	Competitive Bidding / Shopping	JAN	JAN	FEB	MAR	GF	678,363.00	678,363.00		
CBMO-002	Supply and Delivery of Purified Water	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	61,000.00	61,000.00		
CBMO-003	Supply and Delivery of Pantry Supplies	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	AUG	AUG	SEP	SEP	GF	30,000.00	30,000.00		
CBMO-004	Supply and Delivery of Christmas Décor	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	AUG	AUG	SEP	SEP	GF	15,000.00	15,000.00		
CBMO-005	Supply and Delivery of Polo Shirt	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	AUG	AUG	SEP	SEP	GF	24,000.00	24,000.00		
CBMO-006	Supply and Delivery of Jacket	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	GF	13,200.00	13,200.00		
CBMO-007	Supply and Delivery of Uninterruptible Power Supply (UPS)	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	16,800.00	16,800.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBMO-008	Bookbinding Services	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	AUG	AUG	SEP	SEP	GF	50,000.00	50,000.00		
CBMO-009	Supply and Delivery of Meals and Snacks	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUN	JUL	JUL	GF	120,000.00	120,000.00		
CBMO-009	Maintenance of Budget Management System	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	120,000.00	120,000.00		
CBMO-010	Repair and Maintenance of Machinery and Equipment	City Budget Management Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	30,000.00	30,000.00		
CPDO-001	Supply and Delivery of Office and Janitorial Supplies	City Planning & Development Office	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	1,030,500.00	1,030,500.00		
CPDO-002	Supply and Delivery of Toner	City Planning & Development Office	NO	Direct Contracting	FEB	FEB	MAR	MAR	GF	169,500.00	169,500.00		
CPDO-003	Supply and Delivery of Polo-Shirt with Collar	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	127,500.00	127,500.00		
CPDO-004	Supply and Delivery of Purified Water	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	35,000.00	35,000.00		
CPDO-005	Supply and Delivery of Other Supplies (ICT Tools, Supplies and Materials)	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	203,500.00	203,500.00		
CPDO-006	Supply and Delivery of ICT Safety Gears	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	36,500.00	36,500.00		
CPDO-007	Supply and Delivery of Pantry Supplies	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	77,500.00	77,500.00		
CPDO-008	Repair of Computer Workstations	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	100,000.00	100,000.00		
CPDO-009	Repair of Copier	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	50,000.00	50,000.00		
CPDO-010	Repair and Maintenance of Existing Centralized Network	City Planning & Development Office	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	3,000,000.00	3,000,000.00		
CPDO-011	Repair and Maintenance of CCTV	City Planning & Development Office	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	1,500,000.00	1,500,000.00		
CPDO-012	Printing and Publication Services	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	100,000.00	100,000.00		
CPDO-013	Advertising Expenses	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	200,000.00	200,000.00		
CPDO-014	Subscription Services	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	2,215,000.00	2,215,000.00		
CPDO-015	Supply and Delivery of Meals and Snacks	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	240,000.00	240,000.00		
CPDO-016	Supply and Delivery of ICT Equipment	City Planning & Development Office	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	1,000,000.00		1,000,000.00	
CPDO-017	Supply and Delivery of Service Utility Vehicle	City Planning & Development Office	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	3,000,000.00		3,000,000.00	
CPDO-018	Supply and Delivery of Motorcycle	City Planning & Development Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	150,000.00		150,000.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CCR-001	Supply and Delivery of Office and Janitorial Supplies	City Civil Registry Office	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	507,730.00	507,730.00		
CCR-002	Supply and Delivery of Toner	City Civil Registry Office	NO	Direct Contracting	FEB	FEB	MAR	MAR	GF	212,270.00	212,270.00		
CCR-003	Supply and Delivery of Airport Chair	City Civil Registry Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	500,000.00		500,000.00	
CCR-004	Supply and Delivery of Pantry Supplies	City Civil Registry Office	NO	Competitive Bidding/ Negotiated Procurement	AUG	AUG	SEP	SEP	GF	8,400.00	8,400.00		
CCR-005	Supply and Delivery of Purified Water	City Civil Registry Office	NO	Competitive Bidding/ Negotiated Procurement	AUG	AUG	SEP	SEP	GF	91,600.00	91,600.00		
CCR-006	Supply and Delivery of Printed and Promotional Materials	City Civil Registry Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	100,000.00	100,000.00		
CCR-007	Supply and Delivery of Meals and Snacks	City Civil Registry Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	240,000.00	240,000.00		
CCR-008	Repair and Maintenance of Office Equipment	City Civil Registry Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	75,000.00	75,000.00		
ADMIN-001	Supply and Delivery of Office and Janitorial Supplies	City Administration Office	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	630,372.78	630,372.78		
ADMIN-002	Supply and Delivery of Toner	City Administration Office	NO	Direct Contracting	FEB	FEB	MAR	MAR	GF	169,592.40	169,592.40		
ADMIN-003	Supply and Delivery of Pantry Supplies	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	328,053.00	328,053.00		
ADMIN-004	Supply and Delivery of Purified Drinking Water	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	138,000.00	138,000.00		
ADMIN-005	Supply and Delivery of Document Racks	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	400,000.00	400,000.00		
ADMIN-006	Supply and Delivery of Office Table and Chairs	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	175,000.00	175,000.00		
ADMIN-007	Supply and Delivery of Plastic Baskets/Bins/Trays	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	2,500.00	2,500.00		
ADMIN-008	Supply and Delivery of Paper Cups, Disposable	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	16,200.00	16,200.00		
ADMIN-009	Supply and Delivery of Folding Rectangular Table	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	30,000.00	30,000.00		
ADMIN-010	Supply and Delivery of Folding Aluminum Ladder	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	10,000.00	1,000.00		
ADMIN-011	Supply and Delivery of Souvenir Plate/Paper Weight for Guests	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	100,000.00	100,000.00		
ADMIN-012	Supply and Delivery of Meals and Snacks	City Administration Office	NO	Competitive Bidding	MAR	MAR	APR	APR	GF	1,704,000.00	1,704,000.00		
ADMIN-013	Supply and Delivery of Printed Materials	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	349,900.00	349,900.00		
ADMIN-014	Improvement/Finishing of Record/Archives Room	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	300,000.00	300,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADMIN-015	Repair and Maintenance of Photocopier	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	100,000.00	100,000.00		
ADMIN-016	Repair and Maintenance of Airconditioning Unit	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	40,000.00	40,000.00		
ADMIN-017	Repair and Maintenance of Sound System	City Administration Office	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUN	JUL	JUL	GF	10,000.00	10,000.00		
ADMIN-018	Rental of Venue with Meals and Accommodation	City Administration Office	NO	Competitive Bidding	MAR	MAR	APR	APR	GF	3,700,000.00	370,000.00		
ADMIN-019	ISO 9001:2005 Recertification/Certification	City Administration Office	NO	Competitive Bidding	JAN	JAN	FEB	FEB	GF	2,000,000.00	2,000,000.00		
ADMIN-020	Supply and Delivery of ICT Equipment	City Administration Office	NO	Competitive Bidding / Shopping	MAR	MAR	APR	APR	GF	300,000.00		300,000.00	
LGL-001	Supply and Delivery of Office and Janitorial Supplies	City Legal Services Office	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	300,600.00	300,600.00		
LGL-002	Supply and Delivery of Toner	City Legal Services Office	NO	Direct Contracting	FEB	FEB	MAR	MAR	GF	19,400.00	19,400.00		
LGL-003	Supply and Delivery of Purified Water	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	15,880.00	15,880.00		
LGL-004	Supply and Delivery of Christmas Décor	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	26,000.00	26,000.00		
LGL-005	Supply and Delivery of Costume for LGU Events	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	15,000.00	15,000.00		
LGL-006	Supply and Delivery of Other Supplies	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	22,120.00	22,120.00		
LGL-007	Supply and Delivery of Tables and Chairs	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	185,000.00	185,000.00		
LGL-008	Supply and Delivery of Polo Shirt and T-Shirt	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	51,000.00	51,000.00		
LGL-009	Supply and Delivery of Steel Rack	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	62,000.00	62,000.00		
LGL-010	Supply and Delivery of Vertical Filing Cabinet	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	23,000.00	23,000.00		
LGL-011	Repair and Maintenance of Office Equipment	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	Jun	GF	50,000.00	50,000.00		
LGL-012	Supply and Delivery of Printed and Promotional Materials	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	100,000.00	100,000.00		
LGL-013	Annual Subscription to Online Libraries for Legal Searches	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	180,000.00	180,000.00		
LGL-014	Supply and Delivery of Meals and Snacks	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	120,000.00	120,000.00		
LGL-015	Supply and Delivery of ICT Equipment	City Legal Services Office	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	100,000.00		100,000.00	
LGL-016	Supply and Delivery of Paper Shredder	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	100,000.00		100,000.00	
LGL-017	Supply and Delivery of Motorcycle	City Legal Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	240,000.00		240,000.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GSO-001	Supply and Delivery of Office and Janitorial Supplies	City General Services Office	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	1,599,975.00	1,599,975.00		
GSO-002	Supply and Delivery of Airconditioning Materials and Supplies	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	800,000.00	800,000.00		
GSO-003	Supply and Delivery of Construction & Carpentry Materials	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	500,000.00	500,000.00		
GSO-004	Supply and Delivery of Electrical Materials	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	800,000.00	800,000.00		
GSO-005	Supply and Delivery of Pantry Supplies	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	150,000.00	150,000.00		
GSO-006	Supply and Delivery of Plumbing Materials	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	700,000.00	700,000.00		
GSO-007	Supply and Delivery of Garden & Grounds Maintenance Supplies / Landscaping Materials	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	700,000.00	700,000.00		
GSO-008	Supply and Delivery of Tools for the Repair of Transportation Equipment	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	250,000.00	250,000.00		
GSO-009	Supply and Delivery of Purified Water	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	210,000.00	210,000.00		
GSO-010	Refill of Fire Extinguisher	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	670,000.00	670,000.00		
GSO-011	Supply and Delivery of Rice	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	JUL	JUL	AUG	AUG	GF	288,000.00	288,000.00		
GSO-012	Supply and Delivery of Uniforms (Polo Shirt/T-Shirt)	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	JUL	JUL	AUG	AUG	GF	298,800.00	298,800.00		
GSO-013	Supply and Delivery of Foldable Table & Monoblock Chairs	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	741,000.00	741,000.00		
GSO-014	Supply and Delivery of Filters for Drinking Fountain	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	299,880.00	299,880.00		
GSO-015	Telephone Expenses/PABX	City General Services Office	NO	Competitive Bidding	JAN	JAN	FEB	FEB	GF	4,000,000.00	4,000,000.00		
GSO-016	Internet Expenses	City General Services Office	NO	Competitive Bidding	JAN	JAN	FEB	FEB	GF	2,200,000.00	2,200,000.00		
GSO-017	Provision of Other General Services	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	720,000.00	720,000.00		
GSO-018	Provision of Janitorial Services	City General Services Office	NO	Competitive Bidding	DEC	DEC	JAN	FEB	GF	26,000,000.00	26,000,000.00		
GSO-019	Provision of Security Services	City General Services Office	NO	Competitive Bidding	DEC	DEC	JAN	FEB	GF	64,000,000.00	64,000,000.00		
GSO-020	Landscaping Services	City General Services Office	NO	Competitive Bidding	MAR	MAR	APR	APR	GF	2,000,000.00	2,000,000.00		
GSO-021	Repair of Restroom/Bathroom Stalls/Glass Door & Windows	City General Services Office	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	1,500,000.00	1,500,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GSO-022	Repair and Maintenance of Airconditioning Unit	City General Services Office	NO	Competitive Bidding	MAR	MAR	APR	APR	GF	1,100,000.00	1,100,000.00		
GSO-023	Repair and Maintenance of Office Equipment	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	500,000.00	500,000.00		
GSO-024	Repair and Maintenance of Generator Set	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	900,000.00	900,000.00		
GSO-025	Repair and Maintenance of Transportation Equipment	City General Services Office	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	1,600,000.00	1,600,000.00		
GSO-026	Supply and Delivery of Tires and Batteries for RP Vehicles	City General Services Office	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	2,000,000.00	2,000,000.00		
GSO-027	Repair and Maintenance of Elevator	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	200,000.00	200,000.00		
GSO-028	Supply and Delivery of Printed Materials	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	GF	200,000.00	200,000.00		
GSO-029	Supply and Delivery of Meals and Snacks	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	GF	383,000.00	383,000.00		
GSO-030	Pest Control Services	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	JUL	JUL	AUG	AUG	GF	490,000.00	490,000.00		
GSO-031	Supply and Delivery of Airconditioning Unit	City General Services Office	NO	Competitive Bidding	MAY	MAY	JUN	JUN	GF	5,000,000.00		5,000,000.00	
GSO-032	Supply and Delivery of Copier	City General Services Office	NO	Competitive Bidding	MAY	MAY	JUN	JUN	GF	200,000.00		200,000.00	
GSO-033	Supply and Delivery of Risograph	City General Services Office	NO	Competitive Bidding	MAY	MAY	JUN	JUN	GF	150,000.00		150,000.00	
GSO-034	Supply and Delivery of Paper Shredder	City General Services Office	NO	Competitive Bidding	MAY	MAY	JUN	JUN	GF	100,000.00		100,000.00	
GSO-035	Supply and Installation of Document Tracking and Inventory System (including Hardware)	City General Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	1,500,000.00		1,500,000.00	
GSO-036	Supply and Delivery of ICT Equipment	City General Services Office	NO	Competitive Bidding/ Shopping	FEB	FEB	MAR	MAR	GF	499,980.00		499,980.00	
IIPESO-001	Supply and Delivery of Office and Janitorial Supplies	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	414,315.00	414,315.00		
IIPESO-002	Supply and Delivery of Toner and Consumable Parts of Copier	Information, Investment Promotions & Employment Services Office	NO	Direct Contracting	FEB	FEB	MAR	MAR	GF	65,685.00	65,685.00		
IIPESO-003	Supply and Delivery of Printed and Promotional Materials	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	1,000,000.00	1,000,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IIPESO-004	Publication Services (Business Magazine & Newsletter Magazine)	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	1,000,000.00	1,000,000.00		
IIPESO-005	Radio Broadcasting Services (Teleradyo)	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	480,000.00	480,000.00		
IIPESO-006	Supply and Delivery of Pantry Supplies	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	39,090.00	39,090.00		
IIPESO-007	Supply and Delivery of Polo Shirt	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	194,400.00	194,400.00		
IIPESO-008	Supply and Delivery of Polo Shirt (SPES)	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	1,850,000.00	1,850,000.00		
IIPESO-009	Supply and Delivery of Purified Water	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	47,010.00	47,100.00		
IIPESO-010	Supply and Delivery of Extension Cord	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	19,500.00	19,500.00		
IIPESO-011	Supply and Delivery of Token	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	250,000.00	250,000.00		
IIPESO-012	Supply and Delivery of Meals and Snacks	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	900,000.00	900,000.00		
IIPESO-013	Accommodation for Mobile Passporting	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	60,000.00	60,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
IIPESO-014	Supply and Delivery of ICT Equipment	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	420,000.00		420,000.00	
IIPESO-015	Repair and Maintenance of Machinery and Equipment	Information, Investment Promotions & Employment Services Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	200,000.00	200,000.00		
HRMO-001	Supply and Delivery of Office and Janitorial Supplies	City Human Resource Management Office	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	1,163,785.60	1,163,785.60		
HRMO-002	Supply and Delivery of Continuous Form (Confidential Pay Slip)	City Human Resource Management Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	196,214.40	196,214.40		
HRMO-003	Supply and Delivery of Rice	City Human Resource Management Office	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	7,200,000.00	7,200,000.00		
HRMO-004	Supply and Delivery of Plaques	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	JAN	JAN	FEB	FEB	GF	428,000.00	428,000.00		
HRMO-005	Supply and Delivery of Heavy Duty Rack	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	FEB	FEB	MAR	MAR	GF	161,050.80	161,050.80		
HRMO-006	Supply and Delivery of Other Supplies (HDMI Cable, Memory Card, Paper Cutter)	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	FEB	FEB	MAR	MAR	GF	49,549.20	49,549.20		
HRMO-007	Supply and Delivery of Tokens	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	FEB	FEB	MAR	MAR	GF	614,000.00	614,000.00		
HRMO-008	Supply and Delivery of Polo Shirt and T-Shirt	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	AUG	AUG	SEP	SEP	GF	571,000.00	571,000.00		
HRMO-009	Supply and Delivery of Purified Water	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	JAN	JAN	FEB	FEB	GF	176,400.00	176,400.00		
HRMO-010	Repair and Maintenance of Office Equipment	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	JAN	JAN	FEB	FEB	GF	25,000.00	25,000.00		
HRMO-011	Rental of Venue with Meals and Snacks (Training Programs)	City Human Resource Management Office	NO	Competitive Bidding	JAN	JAN	FEB	FEB	GF	4,967,500.00	4,967,500.00		
HRMO-012	Supply and Delivery of Printed Materials (Books, Manuals & Forms)	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	FEB	FEB	MAR	MAR	GF	1,300,000.00	1,300,000.00		
HRMO-013	Subscription Services (Creative Suite/Cloud for Teams & Google Workspace)	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	JAN	JAN	FEB	FEB	GF	744,000.00	744,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HRMO-014	Supply and Delivery of Meals and Snacks	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	JAN	JAN	FEB	FEB	GF	524,800.00	524,800.00		
HRMO-015	Supply and Delivery of ICT Equipment (Mini Desktop Computer & Tablet)	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	FEB	FEB	MAR	MAR	GF	640,000.00		640,000.00	
HRMO-016	Supply and Delivery of Multifunctional Printer Machine	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	FEB	FEB	MAR	MAR	GF	710,000.00		710,000.00	
HRMO-017	Supply and Delivery of DSLR Camera	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	FEB	FEB	MAR	MAR	GF	95,000.00		95,000.00	
HRMO-018	Supply and Delivery of Airconditioning Unit	City Human Resource Management Office	NO	Competitive Bidding / Negotiated Procurement	FEB	FEB	MAR	MAR	GF	355,000.00		355,000.00	
HRMO-019	Installation of New Partitions and Cabinets (Workstation)	City Human Resource Management Office	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	1,500,000.00		1,500,000.00	
BPTFO-001	Supply and Delivery of Office and Janitorial Supplies	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding / Shopping	MAR	MAR	APR	APR	GF	998,000.00	998,000.00		
BPTFO-002	Supply and Delivery of Toner & Consumable Parts of Copier	Business Permits & Tricycle Franchising Office	NO	Direct Contracting	MAR	MAR	APR	APR	GF	271,300.00	271,300.00		
BPTFO-003	Supply and Delivery of Spareparts of Risograph Machine	Business Permits & Tricycle Franchising Office	NO	Direct Contracting	MAR	MAR	APR	APR	GF	20,700.00	20,700.00		
BPTFO-004	Supply and Delivery of Printers	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding / Shopping	MAR	MAR	APR	APR	GF	150,000.00	150,000.00		
BPTFO-005	Supply and Delivery of Body Cam with Memory Card	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	54,000.00	54,000.00		
BPTFO-006	Supply and Delivery of Certificate Frame and Certificate Holder	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	30,600.00	30,600.00		
BPTFO-007	Supply and Delivery of Corporate Jacket with Logo	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	100,000.00	100,000.00		
BPTFO-008	Supply and Delivery of Novelty Items	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	450,000.00	450,000.00		
BPTFO-009	Supply and Delivery of Tables & Chairs (Executive Chairs, High Chairs, Office Chairs)	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	763,000.00	763,000.00		
BPTFO-010	Supply and Delivery of Polo Shirts	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	294,500.00	294,500.00		
BPTFO-011	Supply and Delivery of Purified Drinking Water	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	72,000.00	72,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BPTFO-012	Supply and Delivery of Handheld Radio	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	42,000.00	42,000.00		
BPTFO-013	Supply and Delivery of Other Supplies	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	393,900.00	393,900.00		
BPTFO-014	Supply and Delivery of Pantry Supplies	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	360,000.00	360,000.00		
BPTFO-015	Supply and Delivery of Meals and Snacks with Rental of Venue	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding	MAR	MAR	APR	APR	GF	1,640,000.00	1,640,000.00		
BPTFO-016	Supply and Delivery of Printed & Promotional Materials (Forms, Stickers & Tarpaulin)	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding	MAR	MAR	APR	APR	GF	8,425,000.00	8,425,000.00		
BPTFO-017	Printing Services for Magazine Report	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	350,000.00	350,000.00		
BPTFO-018	Supply and Delivery of Hologram Label	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	SEP	SEP	OCT	OCT	GF	500,000.00	500,000.00		
BPTFO-019	Supply and Delivery of Tricycle Franchise Validation Sticker/Tricycle Stickers	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUL	AUG	AUG	GF	212,500.00	212,500.00		
BPTFO-020	Supply and Delivery of Tricycle Franchise Plate	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUL	AUG	AUG	GF	212,500.00	212,500.00		
BPTFO-021	Supply and Delivery of Business Registration Plate	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding	JUN	JUL	AUG	AUG	GF	1,700,000.00	1,700,000.00		
BPTFO-022	Repair and Maintenance of Machinery and Equipment	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	100,000.00	100,000.00		
BPTFO-023	Advertising Expenses (Video Advertisement)	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	60,000.00	60,000.00		
BPTFO-024	Internet Subscription	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	120,000.00	120,000.00		
BPTFO-025	Various Online Subscription	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	150,000.00	150,000.00		
BPTFO-026	Supply and Delivery of ICT Equipment	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding	MAR	MAR	APR	APR	GF	1,140,000.00		1,140,000.00	
BPTFO-027	Supply and Delivery of Airconditioning Units	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding	MAR	MAR	APR	APR	GF	1,200,000.00		1,200,000.00	
BPTFO-028	Supply and Delivery of Copier	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	400,000.00		400,000.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BPTFO-029	Supply and Delivery of Television (Touchscreen & Interactive)	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	400,000.00		400,000.00	
BPTFO-030	Supply and Delivery of Airport Chair	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	300,000.00		300,000.00	
BPTFO-031	Supply and Delivery of Collapsible Tent	Business Permits & Tricycle Franchising Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	150,000.00		150,000.00	
POSO-001	Supply and Delivery of Office and Janitorial Supplies	Public Order and Safety Office	NO	Competitive Bidding / Shopping	FEB	MAR	APR	APR	GF	304,875.00	304,875.00		
POSO-002	Supply and Delivery of Toner	Public Order and Safety Office	NO	Direct Contracting	MAR	MAR	APR	APR	GF	55,125.00	55,125.00		
POSO-003	Supply and Delivery of Bollards	Public Order and Safety Office	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	263,360.00	263,360.00		
POSO-004	Supply and Delivery of Monoblock Chairs	Public Order and Safety Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	100,000.00	100,000.00		
POSO-005	Supply and Delivery of Purified Water	Public Order and Safety Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	84,000.00	84,000.00		
POSO-006	Supply and Delivery of Paper Shredder	Public Order and Safety Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	18,500.00	18,500.00		
POSO-007	Supply and Delivery of Reflectorized Traffic Signages	Public Order and Safety Office	NO	Competitive Bidding	MAR	APR	MAY	MAY	GF	1,507,000.00	1,507,000.00		
POSO-008	Supply and Delivery of Tools and Other Supplies	Public Order and Safety Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	171,140.00	171,140.00		
POSO-009	Supply and Delivery of Polo Shirt	Public Order and Safety Office	NO	Competitive Bidding	FEB	MAR	APR	APR	GF	1,100,000.00	1,100,000.00		
POSO-010	Supply and Delivery of Traffic Uniform and Supplies	Public Order and Safety Office	NO	Competitive Bidding	FEB	MAR	APR	APR	GF	2,846,000.00	2,846,000.00		
POSO-011	Supply and Delivery of Body Camera	Public Order and Safety Office	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	GF	600,000.00	600,000.00		
POSO-012	Supply and Delivery of Printed and Promotional Materials	Public Order and Safety Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	700,000.00	700,000.00		
POSO-013	Supply and Delivery of Meals and Snacks	Public Order and Safety Office	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	2,240,000.00	2,240,000.00		
POSO-014	Repair and Maintenance of Machinery and Equipment	Public Order and Safety Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	FEB	MAR	MAR	GF	50,000.00	50,000.00		
POSO-015	Repair and Maintenance of Transportation Equipment	Public Order and Safety Office	NO	Competitive Bidding/ Negotiated Procurement	JAN	FEB	MAR	MAR	GF	500,000.00	500,000.00		
CHO-001	Supply and Delivery of Drugs and Medicines	City Health Services Department	NO	Competitive Bidding	FEB	MAR	APR	APR	GF	80,000,000.00	80,000,000.00		
CHO-002	Supply and Delivery of Medical, Dental and Laboratory Supplies	City Health Services Department	NO	Competitive Bidding	MAR	APR	MAY	MAY	GF	20,000,000.00	20,000,000.00		
CHO-003	Supply and Delivery of Printed and Promotional Materials	City Health Services Department	NO	Competitive Bidding	MAR	APR	MAY	MAY	GF	1,800,000.00	1,800,000.00		
CHO-004	Supply and Delivery of Office and Janitorial Supplies	City Health Services Department	NO	Competitive Bidding / Shopping	FEB	MAR	APR	APR	GF	4,103,500.00	4,103,500.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CHO-005	Supply and Delivery of Toner	City Health Services Department	NO	Direct Contracting	MAR	MAR	APR	APR	GF	196,500.00	196,500.00		
CHO-006	Supply and Delivery of Dengue First Aid Kit	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	750,000.00	750,000.00		
CHO-007	Supply and Delivery of Distilled Water	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	27,000.00	27,000.00		
CHO-008	Supply and Delivery of Purified water	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	180,000.00	180,000.00		
CHO-009	Supply and Delivery of Water Container with Faucet	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	71,000.00	71,000.00		
CHO-010	Supply and Delivery of Electric Fan & Wall Fan	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	87,500.00	87,500.00		
CHO-011	Supply and Delivery of Hygiene Kit	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	550,000.00	550,000.00		
CHO-012	Supply and Delivery of Jersey Shirt With Print	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	100,000.00	100,000.00		
CHO-013	Supply and Delivery of Mobile Phone with Sim Card	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	50,000.00	50,000.00		
CHO-014	Supply and Delivery of Mosquito Repellent Lotion	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	300,000.00	300,000.00		
CHO-015	Supply and Delivery of Plaques	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	173,000.00	173,000.00		
CHO-016	Supply and Delivery of Polo Shirt and T-Shirt	City Health Services Department	NO	Competitive Bidding	MAR	MAR	APR	APR	GF	1,263,000.00	1,263,000.00		
CHO-017	Supply and Delivery of Tokens	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	404,000.00	404,000.00		
CHO-018	Supply and Delivery of Water Sampling Analysis	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	300,000.00	300,000.00		
CHO-019	Supply and Delivery of Toothbrush and Toothpaste	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	480,000.00	480,000.00		
CHO-020	Supply and Delivery of Assorted Supplies	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	478,720.00	478,720.00		
CHO-021	Supply and Delivery of Office Table and Chairs	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	SEP	SEP	OCT	OCT	GF	54,000.00	54,000.00		
CHO-022	Supply and Delivery of Television	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	44,500.00	44,500.00		
CHO-023	Supply and Delivery of Other Supplies	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	GF	106,080.00	106,080.00		
CHO-024	Supply and Delivery of Assorted Supplies for Nutrition	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	372,250.00	372,250.00		
CHO-025	Supply and Delivery of Supplies for Supplementary Feeding Program	City Health Services Department	NO	Competitive Bidding	MAR	MAR	APR	APR	GF	1,508,950.00	1,508,950.00		
CHO-026	Supply and Delivery of Meals and Snacks	City Health Services Department	NO	Competitive Bidding	MAR	MAR	APR	APR	GF	6,700,000.00	6,700,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CHO-027	Repair and Maintenance of Machinery and Equipment	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	300,000.00	3,000,000.00		
CHO-028	Plumbing Repairs at Main Health Center, Cuba Urban Health Center and Canlubang Birthing Facility	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	50,000.00	500,000.00		
CHO-029	Repair of Electrical Wirings, Breakers and Outlets	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	150,000.00	150,000.00		
CHO-030	Repair of Floor Tiles, Rood and Ceilings	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	300,000.00	300,000.00		
CHO-031	Supply and Delivery of Misting Solution	City Health Services Department	NO	Competitive Bidding	APR	MAY	JUN	JUN	GF	5,600,000.00	5,600,000.00		
CHO-032	Supply and Delivery of Larvicide Powder	City Health Services Department	NO	Competitive Bidding	MAR	MAR	APR	APR	GF	5,320,000.00	5,320,000.00		
CHO-033	Supply and Delivery of Disinfectant Concentrate	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAY	JUN	JUL	JUL	GF	580,000.00	580,000.00		
CHO-034	Internet Subscription Expenses	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	360,000.00	360,000.00		
CHO-035	Rental of Lights and Sound	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	30,000.00	30,000.00		
CHO-036	Rental of Sound System	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	15,000.00	15,000.00		
CHO-037	Rental of Venue for Healthy Preggy Mom	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	15,000.00	15,000.00		
CHO-038	Rental of LED Wall	City Health Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	20,000.00	20,000.00		
CHO-039	Supply and Installation of Airconditioning Unit	City Health Services Department	NO	Competitive Bidding	APR	APR	MAY	MAY	GF	2,500,000.00		2,500,000.00	
CHO-040	Supply and Delivery of ICT Equipment	City Health Services Department	NO	Competitive Bidding	APR	APR	MAY	MAY	GF	1,300,000.00		1,300,000.00	
CSSD-001	Supply and Delivery of Office and Janitorial Supplies	City Social Services Department	NO	Competitive Bidding / Shopping	JAN	FEB	MAR	MAR	GF	1,115,040.00	1,115,040.00		
CSSD-002	Supply and Delivery of Printer (3-in-1)	City Social Services Department	NO	Competitive Bidding / Shopping	JAN	FEB	MAR	MAR	GF	84,960.00	84,960.00		
CSSD-003	Supply and Delivery of Food Commodities	City Social Services Department	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	3,500,000.00	3,500,000.00		
CSSD-004	Supply and Delivery of Food Supplies for Supplementary Feeding	City Social Services Department	NO	Competitive Bidding	JUN	JUN	JUL	AUG	GF	10,000,000.00	10,000,000.00		
CSSD-005	Supply and Delivery of Activity Sheets (Textbooks and Other Instructional Materials)	City Social Services Department	NO	Competitive Bidding	APR	MAY	MAY	JUN	GF	7,000,000.00	7,000,000.00		
CSSD-006	Subscription Expenses (Google)	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	60,000.00	60,000.00		
CSSD-007	Internet Subscription	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	302,500.00	302,500.00		
CSSD-008	Supply and Delivery of Eating Utensils	City Social Services Department	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	1,688,270.00	1,688,270.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CSSD-009	LPG Refilling Services	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	85,000.00	85,000.00		
CSSD-010	Supply and Delivery of Polo Shirt	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	913,640.00	913,640.00		
CSSD-011	Supply and Delivery of Purified Water	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	92,400.00	92,400.00		
CSSD-012	Supply and Delivery of Other Supplies and Materials	City Social Services Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	1,220,690.00	1,220,690.00		
CSSD-013	Supply and Delivery of Training Materials (Shielded Metal Arc Welding NC I/NCII)	City Social Services Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	1,099,716.00	1,099,716.00		
CSSD-014	Supply and Delivery of Training Materials (Dressmaking NC)	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	259,994.40	259,994.40		
CSSD-015	Supply and Delivery of Training Materials (Beauty Care and Hairdressing NCII)	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAY	JUN	JUL	JUL	GF	499,042.00	499,042.00		
CSSD-016	Supply and Delivery of Training Materials (Automotive NC I/NCII)	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAY	JUN	JUL	JUL	GF	743,678.00	743,678.00		
CSSD-017	Supply and Delivery of Training Materials (RAC Servicing (DOMRAC NCII)	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAY	JUN	JUL	JUL	GF	399,927.60	399,927.60		
CSSD-018	Supply and Delivery of Training Materials (Massage Therapy NCII/Pinoy Hilot)	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAY	JUN	JUL	JUL	GF	22,674.00	22,674.00		
CSSD-019	Supply and Delivery of Training Materials (Housekeeping)	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAY	JUN	JUL	JUL	GF	399,926.70	399,926.70		
CSSD-020	Supply and Delivery of Training Materials (Bread and Pastry Production NCII / Advanced Baking)	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	478,826.00	478,826.00		
CSSD-021	Supply and Delivery of Training Materials (Electrical Installation and Maintenance NC I/III)	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	346,215.30	346,215.30		
CSSD-022	Supply and Delivery of Printed and Promotional Materials	City Social Services Department	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	1,215,000.00	1,215,000.00		
CSSD-023	Repair and Maintenance of Machinery and Equipment	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	JAN	FEB	MAR	MAR	GF	200,000.00	200,000.00		
CSSD-024	Supply and Delivery of Meals and Snacks	City Social Services Department	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	3,148,900.00	3,148,900.00		
CSSD-025	Rental of Venue (with Meals and Accommodation)	City Social Services Department	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	1,795,000.00	1,795,000.00		
CSSD-026	Supply and Delivery of ICT Equipment	City Social Services Department	NO	Competitive Bidding/ Shopping	MAR	MAR	APR	APR	GF	610,000.00		610,000.00	
CSSD-027	Supply and Delivery of Airconditioning Unit	City Social Services Department	NO	Competitive Bidding	MAR	MAR	APR	APR	GF	2,200,000.00		2,200,000.00	
CSSD-028	Supply and Installation of Furniture and Fixtures	City Social Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAY	JUN	JUL	JUL	GF	300,000.00		300,000.00	
CSSD-029	Provision of Security Services	City Social Services Department	NO	Competitive Bidding	JAN	JAN	FEB	FEB	GF	3,800,000.00	3,800,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LCPC-001	Supply and Delivery of Office Supplies	Local Council for the Protection of Children	NO	Competitive Bidding / Shopping	MAR	MAR	APR	APR	GF	276,000.00	276,000.00		
LCPC-002	Supply and Delivery of Food Commodities	Local Council for the Protection of Children	NO	Competitive Bidding	MAR	MAR	APR	APR	GF	2,000,000.00	2,000,000.00		
LCPC-003	Supply and Delivery of Commercial Rice	Local Council for the Protection of Children	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	628,000.00	628,000.00		
LCPC-004	Supply and Delivery of LPG Refill	Local Council for the Protection of Children	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	64,805.60	64,805.60		
LCPC-005	Supply and Delivery of T-Shirt	Local Council for the Protection of Children	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	750,000.00	750,000.00		
LCPC-006	Supply and Delivery of Other Supplies & Materials	Local Council for the Protection of Children	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	485,194.40	485,194.40		
LCPC-007	Internet Subscription	Local Council for the Protection of Children	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	60,000.00	60,000.00		
LCPC-008	Supply and Delivery of Printed Materials	Local Council for the Protection of Children	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	350,000.00	350,000.00		
LCPC-009	Rental of Venue (with Food and Accommodation)	Local Council for the Protection of Children	NO	Competitive Bidding	APR	APR	MAY	MAY	GF	2,524,000.00	2,524,000.00		
LCPC-010	Supply and Delivery of Meals and Snacks	Local Council for the Protection of Children	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	5,132,006.28	5,132,006.28		
LCPC-011	Repair and Maintenance of Breast Feeding Station	Local Council for the Protection of Children	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	700,000.00	700,000.00		
LCPC-012	Supply and Delivery of Laptop	Local Council for the Protection of Children	NO	Competitive Bidding/ Shopping	MAR	MAR	APR	APR	GF	200,000.00		200,000.00	
LCPC-013	Supply and Delivery of Projector	Local Council for the Protection of Children	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	95,000.00		95,000.00	
LCPC-014	Supply and Delivery of DSLR Camera	Local Council for the Protection of Children	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	70,000.00		70,000.00	
LCPC-015	Supply and Delivery of Portable Sound System	Local Council for the Protection of Children	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	85,000.00		85,000.00	
POP-001	Supply and Delivery of Office and Janitorial Supplies	City Population Management Office	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	131,250.00	131,250.00		
POP-002	Supply and Delivery of Toner	City Population Management Office	NO	Direct Contracting	FEB	FEB	MAR	MAR	GF	108,750.00	108,750.00		
POP-003	Supply and Delivery of Beanbag	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUN	JUL	JUL	GF	16,000.00	16,000.00		
POP-004	Supply and Delivery of Certificate Frame and Glass Plaque	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	57,900.00	57,900.00		
POP-005	Supply and Delivery of Monoblock Chair and Office Chair	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	66,800.00	66,800.00		
POP-006	Supply and Delivery of Polo Shirt and T-Shirt	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	75,000.00	75,000.00		
POP-007	Supply and Delivery of Signage	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	50,000.00	50,000.00		



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
POP-008	Supply and Delivery of Tote Bag	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUN	JUL	JUL	GF	31,200.00	31,200.00		
POP-009	Supply and Delivery of Water Dispenser	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	23,100.00	23,100.00		
POP-010	Supply and Delivery of Printed Materials	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	50,000.00	500,000.00		
POP-011	Supply and Delivery of Meals and Snacks	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	212,000.00	212,000.00		
POP-012	Rental of Venue with Meals	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	288,000.00	288,000.00		
POP-013	Subscription Expenses (E-Plano Application & Mass Media Application/Software)	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	70,000.00	70,000.00		
POP-014	Repair and Maintenance of Machinery and Equipment	City Population Management Office	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	50,000.00	50,000.00		
CLDD-001	Supply and Delivery of Office Supplies	Cooperatives & Livelihood Development Department	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	584,633.40	584,633.40		
CLDD-002	Supply and Delivery of Toner	Cooperatives & Livelihood Development Department	NO	Direct Contracting	FEB	FEB	MAR	MAR	GF	92,000.00	92,000.00		
CLDD-003	Supply and Delivery of Scanner	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	88,080.00	88,080.00		
CLDD-004	Supply and Delivery of Printer	Cooperatives & Livelihood Development Department	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	101,304.00	101,304.00		
CLDD-005	Supply and Delivery of Webcam	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	13,982.60	13,982.80		
CLDD-006	Supply and Delivery of Alkaline Water	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	72,250.00	72,250.00		
CLDD-007	Supply and Delivery of Distilled Water	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	14,976.00	14,976.00		
CLDD-008	Supply and Delivery of Decoration (Graduation)	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	86,400.00	86,400.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CLDD-009	Stage Decoration	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	360,000.00	360,000.00		
CLDD-010	Supply and Delivery of Customized Training Table	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	282,607.20	282,607.20		
CLDD-011	Supply and Delivery of Glass Plaque	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUN	JUL	JUL	GF	208,438.00	208,438.00		
CLDD-012	Supply and Delivery of Heavy Duty Nordic Chair	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	47,120.00	47,120.00		
CLDD-013	Supply and Delivery of Helmet	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	34,800.00	34,800.00		
CLDD-014	Supply and Delivery of Monoblock Chairs	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	193,200.00	193,200.00		
CLDD-015	Supply and Delivery of Portable Speaker	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	49,600.00	49,600.00		
CLDD-016	Supply and Delivery of Steel Cabinet	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	13,560.00	13,560.00		
CLDD-017	Supply and Delivery of Wireless Microphone	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	36,000.00	36,000.00		
CLDD-018	Supply and Delivery of Assorted Supplies and Materials (Training Equipment, Materials and Supplies)	Cooperatives & Livelihood Development Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	4,201,048.80	4,201,048.80		
CLDD-019	Internet Subscription Expenses	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	100,000.00	100,000.00		
CLDD-020	Repair and Maintenance of CLDD Office	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	1,000,000.00	1,000,000.00		
CLDD-021	Repair and Maintenance of CLDD Training Center	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	1,000,000.00	1,000,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CLDD-022	Repair and Maintenance of Office Equipment	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	200,000.00	200,000.00		
CLDD-023	Supply and Delivery of Printed & Promotional Materials	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	350,000.00	350,000.00		
CLDD-024	Subscription Expenses	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	170,200.00	170,200.00		
CLDD-025	Rental of LED/Lights/Sound System	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	GF	80,180.00	80,180.00		
CLDD-026	Video Documentation	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	GF	28,000.00	28,000.00		
CLDD-027	Rental of Venue	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	GF	148,500.00	148,500.00		
CLDD-028	Supply and Delivery of Meals and Snacks	Cooperatives & Livelihood Development Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	3,857,760.00	3,857,760.00		
CLDD-029	Supply and Delivery of Airconditioning Unit	Cooperatives & Livelihood Development Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	1,100,000.00		1,100,000.00	
CLDD-030	Supply and Delivery of Photocopier	Cooperatives & Livelihood Development Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	450,000.00		450,000.00	
CLDD-031	Supply and Delivery of ICT Equipment	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Shopping	FEB	FEB	MAR	MAR	GF	1,070,000.00		1,070,000.00	
CLDD-032	Supply and Delivery of Motorcycle	Cooperatives & Livelihood Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	240,000.00		240,000.00	
HOU-001	Supply and Delivery of Office and Janitorial Supplies	Housing & Settlements Department	NO	Competitive Bidding / Shopping	MAR	MAR	APR	APR	GF	380,500.00	380,500.00		
HOU-002	Supply and Delivery of Toner	Housing & Settlements Department	NO	Direct Contracting	MAR	MAR	APR	APR	GF	19,500.00	19,500.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HOU-003	Supply and Delivery of Printed & Promotional Materials	Housing & Settlements Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	500,000.00	500,000.00		
HOU-004	Supply and Delivery of Meals and Snacks	Housing & Settlements Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	604,800.00	604,800.00		
HOU-005	Supply and Delivery of Purified Water	Housing & Settlements Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	21,000.00	21,000.00		
HOU-006	Supply and Delivery of Steel Cabinet	Housing & Settlements Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	25,000.00	25,000.00		
HOU-007	Supply and Delivery of Polo Shirt	Housing & Settlements Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	55,890.00	55,890.00		
HOU-008	Supply and Delivery of Steel Signages	Housing & Settlements Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	82,410.00	82,410.00		
HOU-009	Supply and Delivery of Raincoat and Rainboots	Housing & Settlements Department	NO	Competitive Bidding / Shopping	MAR	MAR	APR	APR	GF	119,700.00	119,700.00		
HOU-010	Repair and Maintenance of Machinery and Equipment	Housing & Settlements Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	50,000.00	50,000.00		
CCC-001	Supply and Delivery of Office Supplies	Calamba City College	NO	Competitive Bidding / Shopping	JAN	FEB	MAR	MAR	GF	1,098,582.00	1,098,582.00		
CCC-002	Supply and Delivery of Toner	Calamba City College	NO	Direct Contracting	FEB	FEB	MAR	MAR	GF	21,418.00	21,418.00		
CCC-003	Supply and Delivery of Drugs and Medicine	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	300,000.00	300,000.00		
CCC-004	Supply and Delivery of Janitorial & Other Supplies	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	177,291.00	177,291.00		
CCC-005	Supply and Delivery of Purified Water	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	168,000.00	168,000.00		
CCC-006	Refill of Fire Extinguisher	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUN	JUL	JUL	GF	110,000.00	110,000.00		
CCC-007	Supply and Delivery of Tables and Chairs	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUN	JUL	JUL	GF	309,000.00	309,000.00		
CCC-008	Supply and Delivery of Blinds	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	68,000.00	68,000.00		
CCC-009	Supply and Delivery of Medals	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUN	JUL	JUL	GF	30,000.00	30,000.00		
CCC-010	Supply and Delivery of Science Laboratory Supplies	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	201,519.00	201,519.00		
CCC-011	Supply and Delivery of Laboratory Supplies (Psych Lab. Supplies)	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	71,190.00	71,190.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CCC-012	Supply and Delivery of Test Materials (Psychological Testing Materials)	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	130,000.00	130,000.00		
CCC-013	Supply and Delivery of Wall Fan	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUN	JUL	JUL	GF	67,500.00	67,500.00		
CCC-014	Supply and Delivery of White Board	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUN	JUL	JUL	GF	75,000.00	75,000.00		
CCC-015	Supply and Delivery of Polo Shirt (World Teacher's Day)	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUN	JUL	JUL	GF	192,500.00	192,500.00		
CCC-016	Telephone Expenses (PABX and SIPTRUNK)	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	435,000.00	435,000.00		
CCC-017	Internet Subscription	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	2,500,000.00	2,500,000.00		
CCC-018	Subscription Expenses (Accounting Information Application Program)	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	800,000.00	800,000.00		
CCC-019	Subscription Expenses (Online Educational Materials)	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	700,000.00	700,000.00		
CCC-020	Other Subscription Expenses (Web Hosting, Domain Registration, Google Workspace)	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	GF	420,000.00	420,000.00		
CCC-021	Provision of Security Services	Calamba City College	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	6,000,000.00	6,000,000.00		
CCC-022	Provision of Janitorial Services	Calamba City College	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	6,000,000.00	6,000,000.00		
CCC-023	Repair and Maintenance of Airconditioning Units	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	250,000.00	250,000.00		
CCC-024	Repair and Maintenance of Copier Machine (Duplo & Kyocera)	Calamba City College	NO	Direct Contracting	FEB	FEB	MAR	MAR	GF	50,000.00	50,000.00		
CCC-025	Supply and Delivery of Printed and Promotional Materials	Calamba City College	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	1,200,000.00	1,200,000.00		
CCC-026	Supply and Delivery of Meals and Snacks (Institutional Activities)	Calamba City College	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	5,900,000.00	5,900,000.00		
CCC-027	Supply and Delivery of Supplies and Materials for Graduation	Calamba City College	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	2,400,000.00	2,400,000.00		
CCC-028	Supply and Delivery of Microsoft Office 3665 Perpetual License	Calamba City College	NO	Competitive Bidding	JAN	JAN	FEB	FEB	GF	200,000.00	200,000.00		
CCC-029	Firewall and Forticare Subscription	Calamba City College	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	250,000.00	250,000.00		
ENG-001	Supply and Delivery of Office and Janitorial Supplies	City Engineering & Infrastructure Development Department	NO	Competitive Bidding / Shopping	MAR	MAR	APR	APR	GF	390,431.80	390,431.80		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ENGG-002	Supply and Delivery of Toner	City Engineering & Infrastructure Development Department	NO	Direct Contracting	MAR	MAR	APR	APR	GF	89,449.60	89,449.60		
ENGG-003	Repair and Maintenance of Office Equipment	City Engineering & Infrastructure Development Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	50,000.00	50,000.00		
ENGG-004	Supply and Delivery of Purified Water	City Engineering & Infrastructure Development Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	25,200.00	25,200.00		
ENGG-005	Supply and Delivery of Used Sacks	City Engineering & Infrastructure Development Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	250,200.00	250,200.00		
ENGG-006	Supply and Delivery of LED Streetlight Power Supply	City Engineering & Infrastructure Development Department	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	2,100,000.00	2,100,000.00		
ENGG-007	Supply and Delivery of Other Tools and Materials	City Engineering & Infrastructure Development Department	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	GF	824,600.00	824,600.00		
ENGG-008	Supply and Delivery of Office Equipment (Printing Machine)	City Engineering & Infrastructure Development Department	NO	Competitive Bidding	FEB	MAR	APR	APR	GF	2,000,000.00		2,000,000.00	
ENGG-009	Repair and Maintenance of Infrastructure Assets	City Engineering & Infrastructure Development Department	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	67,000,000.00		67,000,000.00	
ENGG-010	Repair and Maintenance of Building & Other Structures	City Engineering & Infrastructure Development Department	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	32,500,000.00		32,500,000.00	
ENGG-011	Repair and Maintenance of Machinery and Equipment	City Engineering & Infrastructure Development Department	NO	Competitive Bidding	JUL	AUG	SEP	SEP	GF	1,000,000.00	1,000,000.00		
ENGG-012	Maintenance of Sewage Treatment Plant	City Engineering & Infrastructure Development Department	NO	Competitive Bidding	JUL	AUG	SEP	SEP	GF	1,000,000.00	1,000,000.00		
ENGG-013	Construction of Road and Drainage Canal, Barangay Canlubang	City Engineering & Infrastructure Development Department	NO	Competitive Bidding	APR	MAY	JUN	JUN	GF	15,000,000.00		15,000,000.00	
ENGG-014	Construction of Flood Control System, Barangay Halang (Lakeview Subdivision)	City Engineering & Infrastructure Development Department	NO	Competitive Bidding	APR	MAY	JUN	JUN	GF	2,000,000.00		2,000,000.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ENGG-015	Construction of Retaining Wall, Barangay Halang (Villa Remedios Subdivision)	City Engineering & Infrastructure Development Department	NO	Competitive Bidding	APR	MAY	JUN	JUN	GF	5,000,000.00		5,000,000.00	
ENGG-016	Supply and Delivery of Self Loading Truck	City Engineering & Infrastructure Development Department	NO	Competitive Bidding	APR	MAY	JUN	JUN	GF	6,000,000.00		6,000,000.00	
VET-001	Supply and Delivery of Office and Janitorial Supplies	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding / Shopping	MAR	MAR	APR	APR	GF	231,000.00	231,000.00		
VET-002	Supply and Delivery of Toner	City Veterinary Services & Slaughterhouse Management Department	NO	Direct Contracting	MAR	MAR	APR	APR	GF	9,000.00	9,000.00		
VET-003	Supply and Delivery of Rabies Vaccine	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	2,199,840.00	2,199,840.00		
VET-004	Supply and Delivery of Medicine and Medical Supplies (For Vaccination, Population Control & Maintenance)	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	1,400,160.00	1,400,160.00		
VET-005	Supply and Delivery of Jacket	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	152,536.00	152,536.00		
VET-006	Supply and Delivery of Purified Water	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	28,800.00	28,800.00		
VET-007	Supply and Delivery of Polo Shirt	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	62,100.00	62,100.00		
VET-008	Supply and Delivery of Coffee, 3- in-1	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	32,220.00	32,220.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
VET-009	Supply and Delivery of Other Supplies	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	204,344.00	204,344.00		
VET-010	Supply and Delivery of Printed & Promotional Materials	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	200,000.00	200,000.00		
VET-011	Supply and Delivery of Meals and Snacks	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	134,990.00	134,990.00		
VET-012	City Pound Monthly Rental	City Veterinary Services & Slaughterhouse Management Department	NO	NP-53.10 Lease of Real Property and Venue	JAN	JAN	FEB	FEB	GF	660,000.00	660,000.00		
VET-013	Supply and Delivery of Airconditioning Unit	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	300,000.00		300,000.00	
VET-014	Supply and Delivery of Service Vehicle	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	1,750,000.00		1,750,000.00	
VET-015	Supply and Installation of Furniture and Fixtures	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	1,000,000.00		1,000,000.00	
VET-016	Maintenance of City Pound Dog Cage	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	50,000.00	50,000.00		
VET-017	Repair and Maintenance of Machinery and Equipment	City Veterinary Services & Slaughterhouse Management Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	50,000.00	50,000.00		
SMD-001	Supply and Delivery of Office and Janitorial Supplies	Slaughterhouse Management Division	NO	Competitive Bidding / Shopping	MAR	MAR	APR	APR	GF	160,000.00	160,000.00		
SMD-002	Supply and Delivery of Office Chair	Slaughterhouse Management Division	NO	Competitive Bidding / Negotiated Procurement	MAR	MAR	APR	APR	GF	217,500.00	217,500.00		
SMD-003	Supply and Delivery of Android Tablet	Slaughterhouse Management Division	NO	Competitive Bidding / Negotiated Procurement	MAR	MAR	APR	APR	GF	22,500.00	22,500.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMD-004	Supply and Delivery of Meals and Snacks	Slaughterhouse Management Division	NO	Competitive Bidding / Negotiated Procurement	MAR	MAR	APR	APR	GF	80,000.00	80,000.00		
DA-001	Supply and Delivery of Office and Janitorial Supplies	City Agricultural Services Department	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	319,998.20	319,998.20		
DA-002	Supply and Delivery of Agricultural Inputs (Yellow Corn & White Corn Seeds)	City Agricultural Services Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	1,143,500.00	1,143,500.00		
DA-003	Supply and Delivery of Agricultural Inputs (Assorted Vegetable Seeds)	City Agricultural Services Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	3,008,100.00	3,008,100.00		
DA-004	Supply and Delivery of Trichoderma	City Agricultural Services Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	6,000,000.00	6,000,000.00		
DA-005	Supply and Delivery of Inorganic Fertilizer	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	800,000.00	800,000.00		
DA-006	Provision of Fish Production (Hito Fingerlings & Fry Mash)	City Agricultural Services Department	NO	Competitive Bidding	APR	APR	MAY	MAY	GF	1,330,000.00	1,330,000.00		
DA-007	Supply and Delivery of Kawayan	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	342,000.00	342,000.00		
DA-008	Supply and Delivery of Gillnets	City Agricultural Services Department	NO	Competitive Bidding	JUN	JUN	JUL	JUL	GF	1,700,000.00	1,700,000.00		
DA-009	Provision of Livestock Development ( Effective Microorganism)	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	120,000.00	120,000.00		
DA-010	Provision of Livestock Development (Layer Production)	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	581,500.00	581,500.00		
DA-011	Supply and Delivery of Fruit Tree Seedlings	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	200,000.00	200,000.00		
DA-012	Supply and Delivery of Vegetable Seeds	City Agricultural Services Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	1,010,650.00	1,010,650.00		
DA-013	Supply and Delivery of Nursery Supplies & Materials	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	276,805.00	276,805.00		
DA-014	Supply and Delivery of Aquaponics Supplies	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	8,450.00	8,450.00		
DA-015	Supply and Delivery of Hydroponics Supplies	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	96,000.00	96,000.00		
DA-016	Supply and Delivery of Organic Agriculture Supplies & Materials	City Agricultural Services Department	NO	Competitive Bidding	MAR	MAR	APR	APR	GF	1,123,000.00	1,123,000.00		
DA-017	Supply and Delivery of Beekeeping Supplies	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	225,600.00	225,600.00		
DA-018	Supply and Delivery of Supplies for Techno Demo Establishments	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	594,975.00	594,975.00		
DA-019	Supply and Delivery of Purified Water	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	20,000.00	20,000.00		
DA-020	Supply and Delivery of Polo Shirt & T-Shirt	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	144,600.00	144,600.00		



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DA-021	Supply and Delivery of Assorted Supplies	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	151,400.00	151,400.00		
DA-022	Supply and Delivery of Materials for Bantay Lawa Operations	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	183,150.00	183,150.00		
DA-023	Supply and Delivery of Meals and Snacks	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	779,100.00	779,100.00		
DA-024	Supply and Delivery of Promotional Materials	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	GF	19,985.00	19,985.00		
DA-025	Supply and Delivery of ICT Equipment	City Agricultural Services Department	NO	Competitive Bidding / Shopping	MAR	MAR	APR	APR	GF	300,000.00		300,000.00	
DA-026	Repair and Maintenance of Machinery and Equipment	City Agricultural Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	750,000.00	750,000.00		
CENRO-001	Hauling and Disposal of Garbage	City Environment & Natural Resources Department	NO	Competitive Bidding	JAN	JAN	FEB	FEB	GF	512,000,000.00	512,000,000.00		
CENRO-002	Supply and Delivery of Office and Janitorial Supplies	City Environment & Natural Resources Department	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	360,000.00	360,000.00		
CENRO-003	Supply and Delivery of Chemical and Filtering Supplies	City Environment & Natural Resources Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	3,000,000.00	3,000,000.00		
CENRO-004	Supply and Delivery of Purified Water	City Environment & Natural Resources Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	60,300.00	60,300.00		
CENRO-005	Supply and Delivery of Rainboots and Raincoat	City Environment & Natural Resources Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	306,072.00	306,072.00		
CENRO-006	Supply and Delivery of Sanitation and Anti-Pollution Chemical	City Environment & Natural Resources Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	117,000.00	117,000.00		
CENRO-007	Supply and Delivery of Uniform Long Sleeves, Polo Shirt & Sublimation Shirt)	City Environment & Natural Resources Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	767,088.00	767,088.00		
CENRO-008	Supply and Delivery of Used Sacks	City Environment & Natural Resources Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	2,999,980.80	2,999,980.80		
CENRO-009	Supply and Delivery of Assorted Equipment, Tools and Supplies	City Environment & Natural Resources Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	549,559.20	549,559.20		
CENRO-010	Supply and Delivery of Printed & Promotional Materials	City Environment & Natural Resources Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	150,000.00	150,000.00		
CENRO-011	Supply and Delivery of Meals and Snacks	City Environment & Natural Resources Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	2,160,000.00	2,160,000.00		
CENRO-012	Water Analysis and Quality Testing Services	City Environment & Natural Resources Department	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	80,000.00	80,000.00		



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CENRO-013	Supply and Delivery of Copier Machine	City Environment & Natural Resources Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	300,000.00		300,000.00	
CENRO-014	Supply and Installation of Office Partition	City Environment & Natural Resources Department	NO	Competitive Bidding	MAY	MAY	JUN	JUN	GF	1,500,000.00		1,500,000.00	
BLDG-001	Supply and Delivery of Office and Janitorial Supplies	Building Regulatory Services Department	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	400,000.00	400,000.00		
BLDG-002	Supply and Delivery of Printed Materials	Building Regulatory Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	550,000.00	550,000.00		
BLDG-003	Supply and Delivery of Polo Shirt and Jacket	Building Regulatory Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	348,000.00	348,000.00		
BLDG-004	Supply and Delivery of Purified Water	Building Regulatory Services Department	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	14,798.40	14,798.40		
BLDG-005	Supply and Delivery of Portable Sound System	Building Regulatory Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	49,000.00	49,000.00		
BLDG-006	Supply and Delivery of Assorted Supplies	Building Regulatory Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	388,201.60	388,201.60		
BLDG-007	Supply and Delivery of Meals and Snacks	Building Regulatory Services Department	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GF	160,000.00	160,000.00		
BLDG-008	Supply and Delivery of Multifunction Laser Printer/Scanner/Copier	Building Regulatory Services Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	400,000.00		400,000.00	
BLDG-009	Supply and Delivery of Large Document Scanner	Building Regulatory Services Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	1,200,000.00		1,200,000.00	
BLDG-010	Supply and Installation of Queuing System	Building Regulatory Services Department	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	2,000,000.00		2,000,000.00	
CATSD-001	Supply and Delivery of Office and Janitorial Supplies	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding / Shopping	MAR	MAR	APR	APR	GF	400,000.00	400,000.00		
CATSD-002	Supply and Delivery of Labor and Materials for Buhayani Festival Float	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	GF	350,000.00	350,000.00		
CATSD-003	Supply and Delivery of Sports Supplies	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUN	JUL	JUN	GF	270,210.00	270,210.00		
CATSD-004	Supply and Delivery of Uniform for Batang Pinoy	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	SEP	SEP	OCT	OCT	GF	338,798.00	338,798.00		
CATSD-005	Supply and Delivery of T-Shirts for Various Events	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding	APR	MAY	JUN	JUN	GF	1,032,450.00	1,032,450.00		
CATSD-006	Supply and Delivery of Uniform for Basketball/Volleyball	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding	MAR	APR	MAY	MAY	GF	2,524,500.00	2,524,500.00		
CATSD-007	Supply and Delivery of Purified Water	Cultural Affairs, Tourism & Sports Department	NO	NP-53.10 Lease of Real Property and Venue	FEB	FEB	MAR	MAR	GF	39,900.00	39,900.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CATSD-008	Supply and Delivery of Pyrotechnic Display	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding	FEB	MAR	APR	APR	GF	1,500,000.00	1,500,000.00		
CATSD-009	Supply and Delivery of Swim Wear & Formal Wear for Mr & Ms. Calamba	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	APR	MAY	JUN	JUN	GF	600,000.00	600,000.00		
CATSD-010	Supply and Delivery of Souvenir Items (Bags)	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	219,600.00	219,600.00		
CATSD-011	Stage Decoration	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	420,000.00	420,000.00		
CATSD-012	Supply and Delivery of Trophies & Plaques	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	584,000.00	584,000.00		
CATSD-013	Supply and Delivery of Flower Wreath and Leis/Sash	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	343,000.00	343,000.00		
CATSD-014	Supply and Delivery of Assorted Supplies	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	454,758.00	454,758.00		
CATSD-015	Supply and Delivery of Office Furniture	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding	FEB	MAR	APR	APR	GF	1,882,784.00		1,882,784.00	
CATSD-016	Repair and Maintenance of Machinery and Equipment	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	GF	80,000.00	80,000.00		
CATSD-017	Advertising Expenses (Newspaper, Broadsheet & FB Booster)	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	GF	380,000.00	380,000.00		
CATSD-018	Supply and Delivery of Printed and Promotional Materials	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	4,000,000.00	4,000,000.00		
CATSD-019	Rental of Tables and Chairs	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	164,200.00	164,200.00		
CATSD-020	Rental of LED Wall	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	105,000.00	105,000.00		
CATSD-021	Rentals of Sounds and Lights	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	900,000.00	900,000.00		
CATSD-022	Rental of Tents	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	196,000.00	196,000.00		
CATSD-023	Rental of Venue for Sports Events	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GF	160,050.00	160,050.00		
CATSD-024	Supply and Delivery of Meals and Snacks	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GF	2,340,000.00	2,340,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CATSD-025	Photo and Video Documentation	Cultural Affairs, Tourism & Sports Department	NO	Competitive Bidding/ Negotiated Procurement	JAN	FEB	MAR	MAR	GF	300,000.00	300,000.00		
GAD-001	Supply and Delivery of Office and Janitorial Supplies	Gender and Development	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GADF	1,896,860.00	1,896,860.00		
GAD-002	Supply and Delivery of Toner	Gender and Development	NO	Direct Contracting	FEB	FEB	MAR	MAR	GADF	19,400.00	19,400.00		
GAD-003	Supply and Delivery of Food Commodities	Gender and Development	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GADF	4,000,000.00	4,000,000.00		
GAD-004	Supply and Delivery of Drugs and Medicines	Gender and Development	NO	Competitive Bidding	FEB	MAR	APR	APR	GADF	23,990,300.00	23,990,300.00		
GAD-005	Supply and Delivery of Medical, Dental and Laboratory Supplies	Gender and Development	NO	Competitive Bidding	FEB	MAR	APR	APR	GADF	6,114,000.00	6,114,000.00		
GAD-006	Supply and Delivery of Vegetable Seeds (Sinigang Pack and Pinakbet Pack)	Gender and Development	NO	Competitive Bidding	APR	MAY	JUN	JUN	GADF	1,500,000.00	1,500,000.00		
GAD-007	Supply and Delivery of Hydroponics Starter Kit	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	APR	MAY	JUN	JUN	GADF	500,000.00	500,000.00		
GAD-008	Supply and Delivery of Advoc Campaign Shirts (NWM & 18day Campaign)	Gender and Development	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GADF	5,000,000.00	5,000,000.00		
GAD-009	Supply and Delivery of Multifunctional Pillow Soft Plush	Gender and Development	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GADF	1,500,000.00	1,500,000.00		
GAD-010	Supply and Delivery of Polo Shirts and T-Shirts (For Other Activities)	Gender and Development	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GADF	1,005,200.00	1,005,200.00		
GAD-011	Supply and Delivery of Universal Charger	Gender and Development	NO	Competitive Bidding	SEP	OCT	NOV	NOV	GADF	1,500,000.00	1,500,000.00		
GAD-012	Supply and Delivery of Bottled and Purified Water	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GADF	54,000.00	54,000.00		
GAD-013	Supply and Delivery of Jacket	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GADF	56,700.00	56,700.00		
GAD-014	Supply and Delivery of Pantry Supplies	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GADF	58,700.00	58,700.00		
GAD-015	Supply and Delivery of Office Chair & Sofa	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GADF	199,000.00	199,000.00		
GAD-016	Supply and Delivery of Paper Shredder	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GADF	42,000.00	42,000.00		
GAD-017	Supply and Delivery of Portable Speaker	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GADF	50,000.00	50,000.00		
GAD-018	Supply and Delivery of Assorted Supplies	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GADF	517,600.00	517,600.00		
GAD-019	Supply and Delivery of Assistive Device	Gender and Development	NO	Competitive Bidding	FEB	MAR	APR	APR	GADF	4,000,000.00	4,000,000.00		
GAD-020	Supply and Delivery of Buntis kits	Gender and Development	NO	Competitive Bidding	MAR	APR	MAY	MAY	GADF	1,350,000.00	1,350,000.00		
GAD-021	Supply and Delivery of Kabataan Hygiene Kits	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	GADF	668,150.00	668,150.00		



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GAD-022	Supply and Delivery of Maternal Milk Supplement	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	GADF	741,000.00	741,000.00		
GAD-023	Supply and Delivery of Tokens - Tote Bag with Print	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	GADF	825,000.00	825,000.00		
GAD-024	Supply and Delivery of Sports Supplies	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	GADF	131,760.00	131,760.00		
GAD-025	Supply and Delivery of Arts Supplies	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	GADF	200,000.00	200,000.00		
GAD-026	Supply and Delivery of Garden Supplies	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	GADF	100,000.00	100,000.00		
GAD-027	Supply and Delivery of Tablets, Projector & Voice Recorder	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	GADF	1,000,000.00	1,000,000.00		
GAD-028	Procurement of Other Supplies and Materials (Food Commodities, Hygiene Supplies, Training Supplies, Furniture & Others)	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GADF	5,935,990.00	5,935,990.00		
GAD-029	Internet Subscription	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GADF	160,000.00	160,000.00		
GAD-030	Subscription Expenses	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	GADF	50,000.00	50,000.00		
GAD-031	Provision of Security Services	Gender and Development	NO	Competitive Bidding	JAN	JAN	FEB	FEB	GADF	2,800,000.00	2,800,000.00		
GAD-032	Supply and Delivery of Printed and Promotional Materials	Gender and Development	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GADF	3,860,000.00	3,860,000.00		
GAD-033	Rental of Venue (Accommodations)	Gender and Development	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GADF	21,784,526.58	21,784,526.58		
GAD-034	Supply and Delivery of Meals and Snacks	Gender and Development	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GADF	6,604,530.00	6,604,530.00		
GAD-035	Rental of Venue with Meals	Gender and Development	NO	Competitive Bidding	JAN	FEB	MAR	MAR	GADF	5,585,000.00	5,585,000.00		
GAD-036	Repair of Comfort Rooms at GAD Office	Gender and Development	NO	Competitive Bidding	MAR	APR	MAY	MAY	GADF	400,000.00	400,000.00		
GAD-037	Repair of Daycare Center, Barangay Ulango	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	GADF	1,000,000.00	1,000,000.00		
GAD-038	Repair of Daycare Center, Barangay Laguerta	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	GADF	1,000,000.00	1,000,000.00		
GAD-039	Repair of Daycare Center, Barangay San Jose	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	GADF	1,000,000.00	1,000,000.00		
GAD-040	Repair And Maintenance of Shelter (WCTC), Barangay Punta	Gender and Development	NO	Competitive Bidding	APR	MAY	JUN	JUN	GADF	1,500,000.00	1,500,000.00		
GAD-041	Restoration and Maintenance of Restroom Facilities and Cubicle, City Hall Building	Gender and Development	NO	Competitive Bidding	MAR	APR	MAY	MAY	GADF	9,800,000.00	9,800,000.00		
GAD-042	Repair of Childminding Center, City Hall Compound	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	GADF	300,000.00	300,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAD-043	Repair of PDAO Office	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	GADF	500,000.00	500,000.00		
GAD-044	Repair and Maintenance of E-Trike	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	GADF	500,000.00	500,000.00		
GAD-045	Gender Responsive Agri-Tourism Site Development - Construction of Fence & Pathway, Barangay Makiling	Gender and Development	NO	Competitive Bidding	JUL	AUG	SEP	SEP	GADF	4,000,000.00		4,000,000.00	
GAD-046	Renovation of Teen Center Office, Mercado de Calamba, Barangay V	Gender and Development	NO	Competitive Bidding	JUN	JUL	AUG	AUG	GADF	2,000,000.00		2,000,000.00	
GAD-047	Supply and Delivery of DSLR Camera	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	APR	MAY	JUN	JUN	GADF	200,000.00		200,000.00	
GAD-048	Supply and Delivery of Airconditioning Unit	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	APR	MAY	JUN	JUN	GADF	100,000.00		100,000.00	
GAD-049	Supply and Delivery of Podcast Equipment	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	APR	MAY	JUN	JUN	GADF	400,000.00		400,000.00	
GAD-050	Supply and Delivery of Wireless Pager Calling System Queue with Loud Speakers	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	APR	MAY	JUN	JUN	GADF	100,000.00		100,000.00	
GAD-051	Supply and Delivery of ICT Equipment	Gender and Development	NO	Competitive Bidding	FEB	MAR	APR	APR	GADF	3,140,000.00		3,140,000.00	
GAD-052	Queuing System with Ticket Dispenser Package	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	GADF	500,000.00		500,000.00	
GAD-053	Supply and Installation of CCTV Camera	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	GADF	250,000.00		250,000.00	
GAD-054	Supply and Delivery of Infant Warmer	Gender and Development	NO	Competitive Bidding	APR	MAY	JUN	JUN	GADF	1,980,000.00		1,980,000.00	
GAD-055	Supply and Delivery of Deck Oven Electric	Gender and Development	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	GADF	100,000.00		100,000.00	
GAD-056	Supply and Delivery of Utility Van	Gender and Development	NO	Competitive Bidding	AUG	SEP	OCT	OCT	GADF	3,000,000.00		3,000,000.00	
GAD-057	Supply and Installation of Office Furniture and Fixtures	Gender and Development	NO	Competitive Bidding	MAR	APR	MAY	MAY	GADF	18,565,000.00		18,565,000.00	
GAD-058	Supply and Installation of DCC Playground, Barangay Kay-Anlog	Gender and Development	NO	Competitive Bidding	MAY	JUN	JUL	JUL	GADF	2,000,000.00		2,000,000.00	
GAD-059	Supply and Installation of DCC Playground, Barangay Banlic	Gender and Development	NO	Competitive Bidding	MAY	JUN	JUL	JUL	GADF	2,000,000.00		2,000,000.00	
GAD-060	Supply and Installation of DCC Playground, Barangay Mabato	Gender and Development	NO	Competitive Bidding	MAY	JUN	JUL	JUL	GADF	2,000,000.00		2,000,000.00	
DRRM-001	Supply and Delivery of Office and Janitorial Supplies	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	LDRRMF	421,680.00	421,680.00		
DRRM-002	Supply and Delivery of Toner	Local Disaster Risk Reduction & Management Division	NO	Direct Contracting	FEB	FEB	MAR	MAR	LDRRMF	14,000.00	14,000.00		



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DRRM-003	Supply and Delivery of Drugs and Medicines	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	MAR	APR	MAY	MAY	LDRRMF	3,070,800.00	3,070,800.00		
DRRM-004	Supply and Delivery of Medical, Dental and Laboratory Supplies	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	MAR	APR	MAY	MAY	LDRRMF	4,980,498.00	4,980,498.00		
DRRM-005	Supply and Delivery of Steel Cabinet & Steel Shelf Storage	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUL	AUG	AUG	LDRRMF	328,400.00	328,400.00		
DRRM-006	Supply and Delivery of Folding Bed	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	JUN	JUL	AUG	AUG	LDRRMF	1,350,000.00	1,350,000.00		
DRRM-007	Supply and Delivery of Dome Tents	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUL	AUG	AUG	LDRRMF	249,000.00	249,000.00		
DRRM-008	Supply and Delivery of Polo Shirt	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUL	AUG	AUG	LDRRMF	663,504.00	663,504.00		
DRRM-009	Supply and Delivery of Alkaline/Mineral Water	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	JUN	JUL	AUG	AUG	LDRRMF	96,000.00	96,000.00		
DRRM-010	Supply and Delivery of Windproof, Water Repellent Jacket	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	FEB	MAR	APR	APR	LDRRMF	2,080,000.00	2,080,000.00		
DRRM-011	Supply and Delivery of Uniform (Tactical Pants, Tactical Upper, Bullcap & Tactical Shoes)	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	FEB	MAR	APR	APR	LDRRMF	4,727,160.00	4,727,160.00		
DRRM-012	Supply and Delivery of Raincoat and Rainboots	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	FEB	MAR	APR	APR	LDRRMF	1,320,000.00	1,320,000.00		
DRRM-013	Supply and Delivery of Tactical Flashlights	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	LDRRMF	600,000.00	600,000.00		
DRRM-014	Supply and Delivery of Monoblock Chairs	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	JUN	JUL	AUG	AUG	LDRRMF	1,868,800.00	1,868,800.00		
DRRM-015	Supply and Delivery of Tents	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	FEB	MAR	APR	APR	LDRRMF	4,513,320.00	4,513,320.00		
DRRM-016	Supply and Delivery of Polo Shirt	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	LDRRMF	29,880.00	29,880.00		
DRRM-017	Supply and Delivery of Other Tools, Supplies and Materials	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	FEB	MAR	APR	APR	LDRRMF	1,783,529.00	1,783,529.00		
DRRM-018	Supply and Delivery of Welfare Goods (Blanket, Pillow & Food Commodities)	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	FEB	MAR	APR	APR	LDRRMF	3,467,985.00	3,467,985.00		
DRRM-019	Repair and Maintenance of Transportation Equipment	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	LDRRMF	731,800.00	731,800.00		



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DRRM-020	Provision of Security Services	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	FEB	FEB	MAR	MAR	LDRRMF	1,924,560.00	1,924,560.00		
DRRM-021	Provision of Janitorial Services	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	FEB	FEB	MAR	MAR	LDRRMF	1,233,120.00	1,233,120.00		
DRRM-022	Supply and Delivery of Printed and Promotional Materials	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	LDRRMF	930,480.00	930,480.00		
DRRM-023	Supply and Delivery of Manual	Local Disaster Risk Reduction & Management Division	NO	Direct Contracting	MAY	MAY	JUN	JUN	LDRRMF	2,925,000.00	2,925,000.00		
DRRM-024	Supply and Delivery of Meals and Snacks	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	FEB	MAR	APR	APR	LDRRMF	2,293,590.00	2,293,590.00		
DRRM-025	Rental of Venue with Accommodation	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	FEB	MAR	APR	APR	LDRRMF	2,285,000.00	2,285,000.00		
DRRM-026	Internet Subscription	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	LDRRMF	160,176.00	160,176.00		
DRRM-027	Telephone Expenses (Post Paid Network Plan)	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	JAN	JAN	FEB	FEB	LDRRMF	120,000.00	120,000.00		
DRRM-028	Supply and Delivery of Telescopic New Boom Crane with Heavy Duty Dropside	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	MAR	APR	MAY	MAY	LDRRMF	6,450,000.00		6,450,000.00	
DRRM-029	Supply and Delivery of Utility Vehicle	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	MAR	APR	MAY	MAY	LDRRMF	1,600,000.00		1,600,000.00	
DRRM-030	Supply and Delivery of Medical Tent MT 20	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	MAR	APR	MAY	MAY	LDRRMF	1,525,000.00		1,525,000.00	
DRRM-031	Supply and Installation of Hydrological Public Address - Early Warning System	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	MAR	APR	MAY	MAY	LDRRMF	1,094,940.00		1,094,940.00	
DRRM-032	Supply and Installation of Public Address System	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	LDRRMF	350,000.00		350,000.00	
DRRM-033	Supply and Delivery of Communication Equipment (Radio Base)	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	MAR	APR	MAY	MAY	LDRRMF	2,861,760.00		2,861,760.00	
DRRM-034	Supply and Delivery of Communication Equipment (Antenna for CUBA)	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	MAR	APR	MAY	MAY	LDRRMF	7,620,000.00		7,620,000.00	
DRRM-035	Supply and Delivery of DSLR Camera	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	LDRRMF	86,000.00		86,000.00	
DRRM-036	Supply and Delivery of Refrigerator	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	LDRRMF	295,000.00		295,000.00	



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DRRM-037	Supply and Delivery of Datan Portable Roll Type Stretcher	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	LDRRMF	158,800.00		158,800.00	
DRRM-038	Supply and Delivery of Static Kernmantle Rope & Water Rescue Rope	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	LDRRMF	313,544.00		313,544.00	
DRRM-039	Supply and Delivery of Rescue Radar	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	MAR	APR	MAY	MAY	LDRRMF	8,450,000.00		8,450,000.00	
DRRM-040	Supply and Delivery of Floating Pump Niagra 2 Plus	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	MAR	APR	MAY	MAY	LDRRMF	1,600,000.00		1,600,000.00	
DRRM-041	Supply and Delivery of Handheld Sonar with Artificial and Victim Detection	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	MAR	APR	MAY	MAY	LDRRMF	2,673,700.00		2,673,700.00	
DRRM-042	Supply and Delivery of Chainsaw	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	LDRRMF	162,000.00		162,000.00	
DRRM-043	Supply and Delivery of Laptop	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Shopping	MAR	APR	MAY	MAY	LDRRMF	199,920.00		199,920.00	
DRRM-044	Supply and Delivery of Scanner	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	LDRRMF	201,000.00		201,000.00	
DRRM-045	Supply and Delivery of Projector	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding/ Negotiated Procurement	MAR	APR	MAY	MAY	LDRRMF	50,400.00		50,100.00	
DRRM-046	Supply and Delivery of Digital Emergency Network System	Local Disaster Risk Reduction & Management Division	NO	Competitive Bidding	MAR	APR	MAY	MAY	LDRRMF	18,500,000.00		18,500,000.00	
COA-001	Supply and Delivery of Office and Janitorial Supplies	Commission on Audit	NO	Competitive Bidding / Shopping	JAN	FEB	MAR	MAR	GF	1,199,991.60	1,199,991.60		
COA-002	Repair and Maintenance of Machinery and Equipment	Commission on Audit	NO	Competitive Bidding/ Negotiated Procurement	JAN	FEB	MAR	MAR	GF	50,000.00	50,000.00		
DILG-001	Supply and Delivery of Office and Janitorial Supplies	Department of Interior and Local Government	NO	Competitive Bidding / Shopping	APR	APR	MAY	MAY	GF	499,897.00	499,897.00		
DILG-002	Supply and Delivery of Printed and Promotional Materials	Department of Interior and Local Government	NO	Competitive Bidding/ Negotiated Procurement	JAN	FEB	MAR	MAR	GF	199,480.00	199,480.00		
DILG-003	Supply and Delivery of Polo Shirt	Department of Interior and Local Government	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	GF	119,000.00	119,000.00		
DILG-004	Supply and Delivery of Philippine Flag	Department of Interior and Local Government	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	13,381.20	13,381.20		
DILG-005	Supply and Delivery of Glass Plaque	Department of Interior and Local Government	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	325,400.00	325,400.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DILG-006	Supply and Delivery of Purified Water	Department of Interior and Local Government	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	42,000.00	42,000.00		
DILG-007	Supply and Delivery of Meals and Snacks	Department of Interior and Local Government	NO	Competitive Bidding	MAR	MAR	APR	APR	GF	1,872,000.00	1,872,000.00		
DILG-008	Repair and Maintenance of Machinery and Equipment	Department of Interior and Local Government	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	50,000.00	50,000.00		
COMELEC-001	Supply and Delivery of Office and Janitorial Supplies	Commission on Election	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	1,970,988.00	1,970,988.00		
COMELEC-002	Supply and Delivery of Extension Wheel and Extension Cord	Commission on Election	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	23,130.00	23,130.00		
COMELEC-003	Supply and Delivery of Polo Shirt	Commission on Election	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	144,000.00	144,000.00		
COMELEC-004	Supply and Delivery of Jacket	Commission on Election	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	132,032.00	132,032.00		
COMELEC-005	Supply and Delivery of Pantry Supplies	Commission on Election	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	200,194.80	200,194.80		
COMELEC-006	Supply and Delivery of Meals and Snacks	Commission on Election	NO	Competitive Bidding	FEB	FEB	MAR	MAR	GF	3,158,250.00	3,158,250.00		
BJMP-001	Supply and Delivery of Office Supplies	Bureau of Jail Management and Penology	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	200,000.00	200,000.00		
BJMP-002	Supply and Delivery of Rice	Bureau of Jail Management and Penology	NO	NP-53.5 Agency-to-Agency	FEB	FEB	MAR	MAR	GF	5,250,000.00	5,250,000.00		
BJMP-003	Supply and Delivery of Food Commodities	Bureau of Jail Management and Penology	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	1,250,000.00	1,250,000.00		
BJMP-004	Supply and Delivery of Meals and Snacks	Bureau of Jail Management and Penology	NO	Competitive Bidding/ Negotiated Procurement	OCT	OCT	NOV	NOC	GF	100,000.00	100,000.00		
PNP-001	Supply and Delivery of Office and Janitorial Supplies	Philippine National Police	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	75,814.20	75,814.20		
PNP-002	Supply and Delivery of Purified Water	Philippine National Police	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	160,000.00	160,000.00		
FIRE-001	Supply and Delivery of Office and Janitorial Supplies	Calamba City Fire Station	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	200,000.00	200,000.00		
FIRE-002	Supply and Delivery of Printed Materials	Calamba City Fire Station	NO	Competitive Bidding/ Negotiated Procurement	APR	APR	MAY	MAY	GF	200,000.00	200,000.00		
FIRE-002	Supply and Delivery of Other Supplies and Materials	Calamba City Fire Station	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	100,000.00	100,000.00		
OCP-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Prosecutor	NO	Competitive Bidding / Shopping	MAR	MAR	APR	APR	GF	100,000.00	100,000.00		
CTCBR1-001	Supply and Delivery of Office and Janitorial Supplies	Municipal Trial Court in Cities - Branch 1	NO	Competitive Bidding / Shopping	MAY	MAY	JUN	JUN	GF	151,852.00	151,852.00		
CTCBR1-002	Supply and Delivery of Purified Water	Municipal Trial Court in Cities - Branch 1	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	GF	8,148.00	8,148.00		



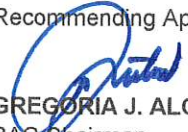
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OCP-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Prosecutor	NO	Competitive Bidding / Shopping	MAR	MAR	APR	APR	GF	100,000.00	100,000.00		
CTCBR1- 001	Supply and Delivery of Office and Janitorial Supplies	Municipal Trial Court in Cities - Branch 1	NO	Competitive Bidding / Shopping	MAY	MAY	JUN	JUN	GF	151,852.00	151,852.00		
CTCBR1-002	Supply and Delivery of Purified Water	Municipal Trial Court in Cities - Branch 1	NO	Competitive Bidding/ Negotiated Procurement	MAY	MAY	JUN	JUN	GF	8,148.00	8,148.00		
CTCBR2- 001	Supply and Delivery of Office and Janitorial Supplies	Municipal Trial Court in Cities - Branch 2	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	137,992.00	137,992.00		
CTCBR2-002	Supply and Delivery of Toner and Consumable Parts of Copier	Municipal Trial Court in Cities - Branch 2	NO	Direct Contracting	FEB	FEB	MAR	MAR	GF	22,008.00	22,008.00		
CTCBR3- 001	Supply and Delivery of Office and Janitorial Supplies	Municipal Trial Court in Cities - Branch 3	NO	Competitive Bidding / Shopping	FEB	FEB	MAR	MAR	GF	150,276.40	150,276.40		
CTCBR3- 002	Supply and Delivery of Purified Water	Municipal Trial Court in Cities - Branch 3	NO	Competitive Bidding/ Negotiated Procurement	FEB	FEB	MAR	MAR	GF	9,720.00	9,720.00		
OCC-001	Supply and Delivery of Office and Janitorial Supplies	Office of the City Clerk - MTCC	NO	Competitive Bidding / Shopping	MAR	MAR	APR	APR	GF	151,600.00	151,600.00		
OCC-002	Supply and Delivery of Purified Water	Office of the City Clerk - MTCC	NO	Competitive Bidding/ Negotiated Procurement	MAR	MAR	APR	APR	GF	8,400.00	8,400.00		
LGDF-001	Construction of Housing Units	MO/CEIDD/HSD	NO	Competitive Bidding	MAR	MAR	APR	MAY	LGDF	80,000,000.00		80,000,000.00	
LGDF-002	Supply and Delivery of Medical Equipment	MO/CHSD	NO	Competitive Bidding	JUN	JUL	AUG	AUG	LGDF	160,000,000.00		160,000,000.00	
LGDF-003	Supply and Installation of Furniture and Fixtures	MO/CHSD	NO	Competitive Bidding	JUN	JUL	AUG	AUG	LGDF	60,000,000.00		60,000,000.00	
<b>TOTAL AMOUNT</b>										<b>2,036,465,017.64</b>			

This is to certify that the above procurement plan is in accordance with the objective of this Office.

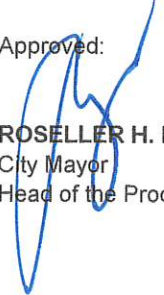
Prepared by:

  
MARIA LUISA C. PUA  
BAC Secretariat

Recommending Approval:

  
GREGORIA J. ALCANTARA  
BAC Chairman

Approved:

  
ROSELLER H. RIZAL  
City Mayor  
Head of the Procuring Entity