

**ANNUAL PROCUREMENT PLAN SUMMARY**REGION: **REGION IV-A - CALABARZON**CALENDAR YEAR: **2025**PROVINCE: **LAGUNA**CITY/MUNICIPALITY: **CITY OF CALAMBA**

DEPARTMENT / OFFICE	HEAD OF DEPARTMENT/OFFICE	TOTAL COST
Office of the City Mayor	Hon. Roseller H. Rizal	119,118,873.60
MO - OSCA	Hon. Roseller H. Rizal	11,150,000.00
MO - PDAO	Hon. Roseller H. Rizal	10,915,000.00
MO - Market	Hon. Roseller H. Rizal	1,120,000.00
MO - Peace and Order	Hon. Roseller H. Rizal	13,105,502.00
Office of the City Vice-Mayor	Hon. Angelito S. Lazaro Jr.	48,199,327.20
Sanggunian Panlungsod		
Coun. Joselito G. Catindig	Coun. Joselito G. Catindig	3,810,000.00
Coun. Saturnino J. Lajara	Coun. Saturnino J. Lajara	3,810,000.00
Coun. LEEANNE P. ALDABE - CORTEZ	Coun. LEEANNE P. ALDABE - CORTEZ	3,810,000.00
Coun. Dyan DV. Espiridion	Coun. Dyan DV. Espiridion	3,810,000.00
Coun. Juan C. Lazaro	Coun. Juan C. Lazaro	3,810,000.00
Coun. Pursino C. Oruga	Coun. Pursino C. Oruga	3,810,000.00
Coun. Moises E. Morales	Coun. Moises E. Morales	3,810,000.00
Coun. Doreen May F. Cabrera	Coun. Doreen May F. Cabrera	3,810,000.00
Coun. Gerard Raymund R. Teruel	Coun. Gerard Raymund R. Teruel	3,810,000.00
Coun. Arvin L. Manguiat	Coun. Arvin L. Manguiat	3,810,000.00
Coun. Edison M. Natividad	Coun. Edison M. Natividad	3,810,000.00
Coun. Maria Kathrina V. Silva	Coun. Maria Kathrina V. Silva	3,810,000.00
ABC Pio C. Dimapilis	ABC Pio C. Dimapilis	3,810,000.00
SKF Rally F. Bustria	SKF Rally F. Bustria	3,810,000.00
Legislative Services Office	Atty. Noel M. Villanueva	5,690,000.00
City Treasury Management Office	Ms. Ruth A. Maranan	17,663,000.00
City Assessment Office	Mr. Graciano G. Aldabe	4,820,000.00
City Accounting and Internal Control Office	Ms. Editha M. Malabanan	5,140,000.00
City Budget Management Office	Ms. Gregoria J. Alcantara	1,158,363.00
City Planning & Development Office	Mr. Dennis R. Lanzanas	13,235,000.00
City Civil Registry Office	Ms. Ednalina S. Masongsong	1,735,000.00
City Administration Office	Mr. Johnny R. Pamuspusan	10,503,618.18
City Legal Services Office	Atty. Angelita Bantatua-Alonzo	1,610,000.00
City General Services Office	Ms. Concepcion R. Herrera	123,250,635.00
Information, Investment Promotions & Employment Services Office	Ms. Noemi E. Talatala	6,940,000.00
City Human Resource Management Office	Ms. Maxima O. Lapastora	21,421,300.00

Business Permits and Tricycle Franchising Office	Ms. Bernadette D. Oplencia	21,060,000.00
Public Order & Safety Office	P/Lt Col Conrado T. Masongsong (Ret)	10,540,000.00
City Health Services Department	Dr. Adelino C. Labro	136,640,000.00
City Social Services Department	Ms. Celina D. Manabat	43,581,400.00
Local Council for the Protection of Children	Ms. Celina D. Manabat	13,420,006.28
Population Management Office	Ms. Raysen B. Estabillo	1,230,000.00
Cooperatives & Livelihood Development Department	Mr. Leonardo F. Oplencia	16,274,640.00
Housing and Settlements Department	Mr. Ronaldo M. Dela Cruz	1,858,800.00
City College of Calamba	Dr. Ronald A. Gonzales	30,125,000.00
City Engineering & Infrastructure Development Department	Engr. Irwin M. Pacada	135,229,881.40
City Veterinary Services & Slaughterhouse Management Department	Dr. Shiela A. Matibag	8,464,990.00
Slaughterhouse Management Division	Dr. Shiela A. Matibag	480,000.00
City Agricultural Services Department	Ms. Ruby V. Arenas	21,228,813.20
City Environment & Natural Resources Department	Mr. Joseph Arlan O. Llorente	524,350,000.00
Building Regulatory Services Department	Engr. Joselito M. Guevarra	5,510,000.00
Cultural Affairs, Sports & Tourism Department	Ms. Maolen Karla M. Boholano	19,585,250.00
Gender and Development	Hon. Roseller H. Rizal	160,134,716.58
Local Disaster Risk Reduction Management Division	Engr. Noriel N. Habaña, MMPA	98,360,346.00
Commission on Audit	Mr. Keith John V. Fadriquela	1,249,991.60
Department of Interior and Local Government	Ms. Jennifer S. Quirante	3,121,158.20
Commission on Election	Atty. Marx Nicholai C. Delmo	5,628,594.80
Bureau of Jail Management & Penology	J/CINSP Darwin L. Motilla	6,800,000.00
Philippine National Police	P/Lt Col Titoy Jay C. Cuden	235,814.20
Calamba City Fire Station	FCINSP Alma Cassandra A. Gardose	500,000.00
Office of the City Prosecutor	Mr. James E. Villanueva	100,000.00
MTCC - Branch 1	Ms. Liezl U. Ragsac-Mecate	160,000.00
MTCC - Branch 2	Mr. Raymund Nazario G. Amican	160,000.00
MTCC - Branch 3	Ms. Rachel W. Miguel	159,996.40
MTCC - OCC	Mr. Arvin E. Oruga	160,000.00
Local Government Development Fund (LGDF)	Hon. Roseller H. Rizal	300,000,000.00
	<b>TOTAL</b>	<b>2,036,465,017.64</b>

Prepared by:

*Original Signed*  
**MARIA LUISA C. PUA**  
BAC Secretariat

Recommending Approval:

*Original Signed*  
**GREGORIA J. ALCANTARA**  
BAC Chairman

Approved by:

*Original Signed*  
**ROSELLER H. RIZAL**  
City Mayor