

**SUPPLEMENTAL PROCUREMENT PLAN**

REGION:

**REGION IV-A - CALABARZON**

CALENDAR YEAR:

**2024**

PROVINCE:

**LAGUNA**

CITY/MUNICIPALITY:

**CITY OF CALAMBA**

DEPARTMENT / OFFICE	HEAD OF DEPARTMENT/OFFICE	TOTAL COST	REMARKS
Office of the City Mayor	Hon. Roseller H. Rizal	785,711,364.60	
MO-OSCA	Hon. Roseller H. Rizal	1,280,000.00	
MO-PDAO	Hon. Roseller H. Rizal	1,200,000.00	
MO - Peace and Order	Hon. Roseller H. Rizal	17,679,602.00	
Office of the City Vice-Mayor	Hon. Angelito S. Lazaro Jr.	4,998,720.00	
Sangguniang Panlungsod	Hon. Angelito S. Lazaro Jr.	20,669,940.00	
Legislative Services Office	Atty. Noel M. Villanueva	570,000.00	
City Treasury Management Office	Ms. Ruth A. Maranan	13,454,300.00	
City Assessment Office	Mr. Graciano G. Aldabe	9,740,860.00	
City Accounting and Internal Control Office	Ms. Editha M. Malabanan	3,570,000.00	
City Budget Management Office	Ms. Gregoria J. Alcantara	415,000.00	
City Planning & Development Office	Mr. Dennis R. Lanzas	1,187,000.00	
City Civil Registry Office	Ms. Ednalina S. Masongsong	591,000.00	
City Administration Office	Mr. Johnny R. Pamuspusan	648,000.00	
City Legal Services Office	Atty. Angelita Bantatua-Alonzo	2,677,000.00	
City General Services Office	Ms. Concepcion R. Herrera	28,603,288.08	
Information, Investment Promotions & Employment Services Office	Ms. Noemi E. Talatala	1,401,047.00	
City Human Resource Management Office	Ms. Maxima O. Lapastora	21,338,097.32	
Business Permits and Tricycle Franchising Office	Ms. Bernadette D. Opulencia	1,640,000.00	
Public Order & Safety Office	P/Lt Col Conrado T. Masongsong (Ret)	4,890,000.00	
City Health Services Department	Dr. Adelino C. Labro	6,445,000.00	
City Social Services Department	Ms. Celina D. Manabat	19,428,631.52	
Population Management Office	Ms. Raysen B. Estabillo	925,000.00	
Cooperatives & Livelihood Development Department	Mr. Leonardo F. Opulencia	5,597,098.40	
Housing and Settlements Department	Mr. Ronaldo M. Dela Cruz	7,796,000.00	
City College of Calamba	Dr. Ronald A. Gonzales	25,672,683.63	
City Engineering & Infrastructure Development Department	Engr. Irwin M. Pacada	687,809,847.64	
City Veterinary Services & Slaughterhouse Management Department	Dr. Shiela A. Matibag	1,982,580.00	
City Agricultural Services Department	Ms. Ruby V. Arenas	2,100,000.00	
City Environment & Natural Resources Department	Mr. Joseph Arlan O. Llorente	42,419,840.00	
Building Regulatory Services Department	Engr. Joselito M. Guevarra	7,589,095.50	

DEPARTMENT / OFFICE	HEAD OF DEPARTMENT/OFFICE	TOTAL COST	REMARKS
Cultural Affairs, Sports & Tourism Department	Ms. Maolen Karla M. Boholano	1,100,000.00	
Gender and Development	Hon. Roseller H. Rizal	35,410,402.00	
Local Disaster Risk Reduction Management Division	Engr. Noriel N. Habaña, MMPA	100,809,235.17	
Calamba City Fire Station	FCINSP Alma Cassandra A. Gardose	4,249,415.20	
Department of Education – Division of Calamba	Ms. Merthel M. Evardome, CESO V	399,564,090.00	
	<b>TOTAL</b>	<b>2,271,164,138.06</b>	

Prepared by:

*Original Signed*  
**MARIA LUISA C. PUA**  
BAC Secretariat

Recommending Approval:

*Original Signed*  
**GREGORIA J. ALCANTARA**  
BAC Chairman

Approved by:

*Original Signed*  
**ROSELLER H. RIZAL**  
City Mayor